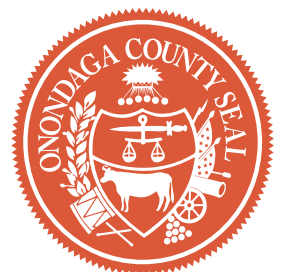


2020 ONONDAGA COUNTY SHARED SERVICES PLAN



ONONDAGA
COUNTY
NEW YORK



J. Ryan McMahon, II
County Executive

Shared Services Panel Representatives

| | |
|---------------------------|--|
| County of Onondaga | J. Ryan McMahon, County Executive |
| City of Syracuse | Ben Walsh, Mayor |

| PARTICIPATING TOWNS: | PANEL REPRESENTATIVE |
|----------------------|---------------------------------------|
| Town of Camillus | Hon. Mary Ann Coogan, Supervisor |
| Town of Cicero | Hon. William Meyer, Supervisor |
| Town of Clay | Hon. Damian Ulatowski, Supervisor |
| Town of DeWitt | Hon. Edward M. Michalenko, Supervisor |
| Town of Elbridge | Hon. Vernon Richardson, Supervisor |
| Town of Fabius | Hon. Melanie Vilardi, Supervisor |
| Town of Geddes | Hon. Jerry Albrigo, Supervisor |
| Town of Lafayette | Hon. Daniel Fitzpatrick, Supervisor |
| Town of Lysander | Hon. Robert Wicks, Supervisor |
| Town of Manlius | Hon. Edmond J. Theobald, Supervisor |
| Town of Marcellus | Hon. Karen Pollard, Supervisor |
| Town of Onondaga | Hon. Thomas Andino, Supervisor |
| Town of Otisco | Hon. Glenn Hall, Supervisor |
| Town of Pompey | Hon. Renee Rotondo, Supervisor |
| Town of Salina | Hon. Collen A. Gunnip, Supervisor |
| Town of Skaneateles | Hon. Janet Aaron, Supervisor |
| Town of Spafford | Hon. Christopher Kozub, Supervisor |
| Town of Tully | Hon. John Masters, Supervisor |
| Town of Van Buren | Hon. Claude E. Sykes, Supervisor |

| PARTICIPATING VILLAGES: | PANEL REPRESENTATIVE |
|-------------------------|-----------------------------------|
| Baldwinsville | Hon. Richard Clarke, Mayor |
| Camillus | Hon. Richard Waterman, Mayor |
| East Syracuse | Hon. Robert T. Tackman, Mayor |
| Elbridge | Hon. Christopher A. DeCola, Mayor |
| Fabius | Hon. Stephen Sommers, Mayor |
| Fayetteville | Hon. Mark A. Olson, Mayor |
| Jordan | Hon. Richard Platten, Mayor |
| Liverpool | Hon. Gary C. White, Mayor |
| Manlius | Hon. Paul Whorrall, Mayor |
| Marcellus | Hon. John P. Curtin, Mayor |
| Minoa | Hon. William F. Brazil, Mayor |
| North Syracuse | Hon. Gary Butterfield, Mayor |
| Skaneateles | Hon. Martin L. Hubbard, Mayor |
| Solvay | Hon. Derek Baichi, Mayor |
| Tully | Hon. Melissa Flint-Morgan, Mayor |

| Proposal # | Participating Entities | Proposed By | Brief Project Description | Projected Savings (2021) | Projected Savings (2022) | Projected Savings (2023) |
|-----------------|---|------------------------|---|--------------------------|--------------------------|--------------------------|
| 2020 2019-01 | Onondaga, Oswego, Madison, Cayuga, Cortland Counties | Onondaga County | Onondaga County proposes to create a regional case investigation team in response to the COVID-19 pandemic. The team will be centralized in Onondaga County and will provide case investigation to the identified surrounding counties that are beyond their current staffing capacity. The project will ensure timely case investigations and will save monies for the participating counties. | \$50,000 | \$50,000 | \$50,000 |
| 2020 2019-05 | Town of Skaneateles Village of Skaneateles | Town of Skaneateles | The Town and Village of Skaneateles share headend equipment, MDM, for an automatic meter reading system which has been in place since 2010. Due to a mandatory upgrade to a cloud based system, updated equipment will be required. | \$46,368 | \$46,368 | \$46,368 |
| 2020 2019-07 | Village of Jordan/Village of Elbridge / Town of Elbridge | Village of Jordan | The Town of Elbridge and the Villages of Jordan, Elbridge's proposed water project combines three water districts into one and upgrades aged infrastructure while allowing for future expansion of the service area. | \$72,500 | \$72,500 | \$72,500 |
| 2020 2019-08 | Town of Brutus Village of Jordan | Village of Jordan | The Village of Jordan and the Town of Brutus proposed project expands sewer coverage and management to the Town of Brutus which is experiencing significant flow issues. | \$160,000 | \$160,000 | \$160,000 |

| Proposal # | Participating Entities | Proposed By | Brief Project Description | Projected Savings (2021) | Projected Savings (2022) | Projected Savings (2023) |
|-----------------|--|--------------------|---|--------------------------|--------------------------|--------------------------|
| 2020 2019-12 | Onondaga County/City of Syracuse/SCSD | Onondaga County | Onondaga County, the Onondaga County Library (OCPL) and the City of Syracuse (and possibly the Syracuse City School District) will join forces on a shared cybersecurity initiative to strengthen the overall cybersecurity posture for all networks. By leveraging personnel, hardware, software licensing and managed services subscriptions we can implement standard solutions to provide overarching protection spending less than it would to purchase solutions as individual organizations. | \$21,125 | \$21,125 | \$21,125 |
| 2020 2019-13 | Manlius Fire Department, Villages of Fayetteville & Minoa, Kirkville FD & Town of Manlius PD | Village of Manlius | The Village of Manlius along with its Fire Dept. will be joining the Villages of Fayetteville, Minoa, & Kirkville Fire Districts, along with the Town of Manlius Police for the joint purchase of 70 radios. | TBD | TBD | TBD |
| 2020 2019-14 | Town of Manlius Town of Sullivan | Town of Manlius | The Town of Manlius and the Town of Sullivan will share water district for their residents between Onondaga County & Madison County | \$400,000 | \$400,000 | \$1,600,000 |
| TOTAL | | | | \$749,993 | \$749,993 | \$1,949,993 |