

TABLE 1

Year	Assigned Cases¹	Adopted Budget²	
2015	14,482	\$ 5,398,130	
1	Assigned Cases: Criminal and Conflict		
2	Adopted Budget:	Criminal	\$ 4,296,000.00
		Conflict	\$ 690,000.00
			\$ 4,986,000.00
		plus Administration	\$ 412,130.00
			\$ 5,398,130.00