

Onondaga County Planning Board

September 18, 2024
ONONDAGA COUNTY DEPARTMENT OF PLANNING
335 MONTGOMERY STREET, 1st Floor
SYRACUSE, NEW YORK

I. ATTENDANCE

MEMBERS PRESENT STAFF PRESENT GUESTS PRESENT

Marty Voss Troy Waffner Dan Mulvihill

Martin Masterpole Megan Costa
Mike LaFlair Rachel Woods
David Skeval Ellison McMahon

Don Radke

II. CALL TO ORDER

The meeting was called to order at 9:00 AM on September 18, 2024.

III. MINUTES & OTHER BUSINESS

Dan Mulvihill presented the Onondaga County 2025-2030 Capital Improvement Plan to the Planning Board. A motion was made by David Skeval to accept the Capital Improvement Plan. Martin Masterpole seconded the motion. The votes were recorded as follows: Marty Voss - yes; Martin Masterpole – yes; Mike LaFlair - yes; David Skeval - yes; Don Radke - yes.

See attached documents for the Capital Improvement Plan presentation and the OCPB resolution endorsing the Capital Improvement Plan.

IV. ACTIONS ON GML SECTION 239 REFERRALS

Summary

Z-24-257 TCamTB No Position

V. ADMINISTRATIVE REVIEWS



Onondaga County Planning Board

RESOLUTION OF THE

ONONDAGA COUNTY PLANNING BOARD

Meeting Date: September 18, 2024 OCPB Case # Z-24-257

- WHEREAS, the Onondaga County Planning Board, pursuant to General Municipal Law, Section 239 l, m and n, has considered and reviewed the referral for a OTHER AUTHORIZATION PUD Amendment from the Town of Camillus Town Board at the request of Town of Camillus for the property located at 5848 Stellium Drive and 3759 Pegasus Circle / 5868 Stellium Drive; and
- WHEREAS, General Municipal Law Section 239-m allows the County Planning Board to review the adoption or amendment of a zoning ordinance or local law and the site is located within 500 feet of Warners Road (Route 57), a county highway, and Route 5, a state highway; and
- WHEREAS, the applicant is proposing a local law to amend the existing Starlight Estates Planned Unit Development District (PUD) to change the Commercial area to a Residential area; and
- WHEREAS, the site contains two vacant parcels within the Starlight Estates development, located off the north side of Warners Road, west of its intersection with Belle Isle Road; the development contains a mix of residential uses with townhouses to the north and west of the site and the Starlight Estates Apartments to the east; the First Ukrainian Pentecostal Church property abuts the site to the east and the church's driveway crosses the southern portion of the site; the site has frontage on Warner's Road (county Route 57,) Stellium Drive, and Pegasus Circle; and
- WHEREAS, the applicant is proposing to modify the Starlight Estates Planned Unit Development, which had the site set aside for commercial use, to re-designate the site for residential; in a letter from CHA Consulting dated 9/22/23, the applicant justifies the requested change "due to a decline in need for commercial sites and increase in the need for affordable single-family home options in Onondaga County"; and
- WHEREAS, per the Site Layout Plan dated 6/15/23, the applicant will construct 19 houses along a proposed road from Pegasus Circle to Stellium Drive; per the Plan, a "rental garage will be constructed south of the church driveway; per the Existing Approved PUD plan and Proposed PUD Modification plan dated 6/22/23, the site was the sole area within the PUD to be designated for commercial uses and the proposed change will designate the site as a "Build to Rent Homes Area"; per the proposed Local Law, the Starlight Estates PUD district will be amended so "uses P-1 (single-family detached dwelling) and P-29 (indoor storage facility) are permitted on the site; and
- WHEREAS, per the Environmental Assessment Form (EAF) dated 9/18/23, 5.2 acres of the site will be disturbed by the proposed project; per the Site Layout Plan, a drainage easement containing a stormwater basin is located in the northwest corner of the site;

ADVISORY NOTE: Any project that cumulatively disturbs one acre or more of land must be covered under the NYS SPDES Permit; the municipality is

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advised to ensure that the applicant has obtained the appropriate permits from the NYS Department of Environmental Conservation prior to municipal approval; and

WHEREAS, per the Environmental Assessment Form (EAF) dated 9/18/23, new connections to public drinking water and wastewater services are proposed to serve the site; the site is located in the Metropolitan Wastewater Treatment Plant and Airport Road Pump Station service areas;

ADVISORY NOTE: The applicant is advised to contact OCWA's Engineering.

ADVISORY NOTE: The applicant is advised to contact OCWA's Engineering Department to determine the activities and structures permitted within OCWA easements/rights-of-way, water availability and service options, obtain hydrant flow test information, evaluate backflow prevention requirements, and/or request that the Authority conduct hydrant flow testing to assess fire flow availability;

ADVISORY NOTE: Capacity assurance approval from the Onondaga County Department of Water Environment Protection (OCDWEP) is required in advance of issuance of a plumbing permit from the County's Plumbing Control Division in order to connect into the public sewer system; additionally, the applicant must develop a 1 gallon to 1 gallon sanitary flow offset plan/project in coordination with the municipal engineer; the Capacity Assurance Form and approval process can now be found online:

http://www.ongov.net/wep/CapacityAssuranceReviews.html; and

- WHEREAS, per the Topographic Survey dated 12/15/15, the site contains multiple easements including an Ingress & Egress Easement located along the southern portion of the site, containing the church's driveway, a 75'-wide Niagara Mohawk Power Corporation Easement adjacent to the ingress easement, and a 20'-wide sanitary sewer easement crossing the site from the north and connecting to Stellum Drive; per GIS mapping, the sanitary sewer easement occurs over existing sewer infrastructure; and
- WHEREAS, the site is located over, or immediately adjoining, primary and principal aquifers (per EAF Mapper); and
- WHEREAS, the site is located near the Fairmount Children's Center which is listed on, or has been nominated by the NYS Board of Historic Preservation for inclusion on, the State or National Register of Historic Places; and
- WHEREAS, ADVISORY NOTE: Per GML § 239-nn, the legislative body or other authorized body having jurisdiction in a municipality shall give notice to an adjacent municipality when a hearing is held by such body relating to a subdivision, site plan, special use permit, or a use variance on property that is within five hundred feet of an adjacent municipality; such notice shall be given by mail or electronic transmission to the clerk of the adjacent municipality at least ten days prior to any such hearing; and

NOW THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board has determined that said referral will have no significant adverse inter-community or county-wide implications and may consequently be acted on solely by the referring board.

The motion was made by Marty Masterpole and seconded by David Skeval. The votes were recorded as follows: Marty Voss - yes; Marty Masterpole - yes; Don Radke - yes; David Skeval - yes;

CAPITAL IMPROVEMENT PLAN

2025-2030

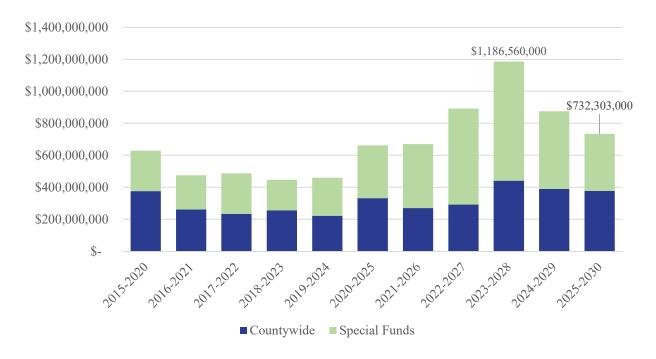
Introduction

The 2025-2030 CIP includes 101 projects with a total 6-year budget proposal of \$732,303,000. This is 16% less than last year's CIP budget. Of the 101 projects, nine have recently completed and 92 are in active development.

49 projects are seeking fund authorizations and 52 have been fully authorized. Seven new projects are being proposed for review at a cost of \$25.8M

The County Legislature has authorized \$104.9M of debt for capital projects in 2024. The total borrowing request in 2025 is estimated at \$115.9M. Both amounts are below the 10-year high of \$175.2M in 2023.

CIP Historical Totals

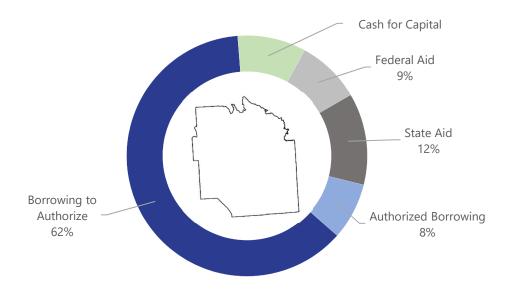


Fund Group	2024-2029	2025-2030	Difference
Countywide	\$390,309,000	\$375,015,000	-4%
Special Funds	\$485,336,000	\$357,288,000	-26%
Total	\$875,645,000	\$732,303,000	-16%

New Proposals

Department	Project		Total
Sheriff	Air One Helicopter Replacement		\$6,200,000
Sheriff	Sheriff Evidence Storage Renovation		\$1,500,000
Facilities	County Security Improvements		\$500,000
DOT	Jamesville & Marcellus Facility Rehab		\$4,000,000
CFS	Hillbrook Vocational Instruction Building		\$5,500,000
E-911	Computer Aided Dispatch (CAD) Refresh		\$2,650,000
Clerk	County Clerk Office Renovation		\$5,475,000
		Total	\$25,825,000

Proposed Funding Sources



Funding Source	2025	2026	2027	2028	2029	2030	Total
Authorized Borrowing	38,230	8,100	5,000	4,770	=	-	56,100
Borrowing to Authorize	89,244	131,291	117,733	76,378	35,881	6,980	457,506
Cash for Capital	7,050	14,387	13,665	13,645	11,714	7,000	67,461
Federal Aid	18,254	17,900	12,400	4,800	4,800	4,800	62,954
Other	-	-	-	-	-	-	-
State Aid	18,452	17,037	16,837	20,882	7,537	7,537	88,282
Total	171,230	188,715	165,635	120,475	59,932	26,317	732,303

(In 000's)

2025 Borrowing Request		
Children & Family Services		\$5,500,000
Hillbrook Vocational Building & Improvements (NEW)	Spring	\$5,500,000
Department of Transportation (DOT)	, ,	\$6,093,500
Bridges	Spring	\$1,440,000
Capital Highway Construction	Spring	\$500,000
Cold Mix Bituminous Paving	Spring	\$1,300,000
Hot Mix Bituminous Paving	Spring	\$1,962,500
Traffic Systems Management	Spring	\$391,000
Jamesville & Marcellus Facilites Rehabilitation (NEW)	Spring	\$500,000
Emergency Communications (E-911)		\$750,000
Computer Aided Dispatch (CAD) Refresh (NEW)	Spring	\$750,000
Facilities Management		\$9,000,000
County Security Improvements (NEW)	Spring	\$2,000,000
Courthouse - HVAC Renovations	Spring	\$7,000,000
Facilities Various Capital Improvements	Spring	\$500,000
Office of Environment		\$750,000
Ash Tree Management	Spring	\$750,000
Onondaga Community College (OCC)		\$11,875,000
Gordon Student Center: Student Service & Union Environment	Summer	\$6,500,000
Information Technology Package	Summer	\$4,500,000
Interior Finish Package	Summer	\$875,000
Onondaga County Public Library (OCPL)		\$380,000
Mobile Library Outreach	Spring	\$380,000
Parks & Recreation		\$4,457,000
Oneida Shores - Shore & Facility Rehabilitation	Spring	\$2,252,000
Parks Various Improvements	Spring	\$2,205,000
Sheriff's Office		\$5,475,000
Sheriff Evidence Storage Renovation (NEW)	Spring	\$5,475,000
Water Environment Protection (WEP)		\$74,550,000
Baldwinsville-Seneca Knolls & Oak Orchard WWTP Oxygen System	Spring	\$15,000,000
Comprehensive Asset Renewal at Meadowbrook Limestone WWTP	Spring	\$11,000,000
Comprehensive Asset Renewal at Metro WWTP	Spring	\$200,000
Comprehensive Asset Renewal at Wetzel Rd. WWTP	Spring	\$400,000
Department Wide Mechanical, Electrical & Process Improvements	Spring	\$2,275,000
Department-Wide Building & Site Improvements	Spring	\$2,425,000
Ley Creek/Liverpool Force Main Rehabilitation	Spring	\$3,000,000
Meadowbrook Limestone & Brewerton WWTP - Drum Replacement	Spring	\$10,000,000
Meadowbrook-Limestone WWTP Large Scale Upgrade	Spring	\$500,000
Metro WWTP 1978 Plant Annex Asset Renewal - Phase I	Spring	\$14,700,000
Wastewater Transportation System Improvements	Spring	\$ 15,050,000
2025 Total		\$ 118,830,500



Onondaga County Planning Board

Onondaga County Planning Board Resolution Concerning the 2025 to 2030 Capital Improvement Plan

- WHEREAS, pursuant to the Administrative Code of the County of Onondaga, Section 6.02 (d), the Onondaga County Planning Board has reviewed the 2025 2030 Tentative Capital Improvement Plan; and
- WHEREAS, debt management remains a high priority in the 2025 2030 Tentative Capital Improvement Plan; and
- WHEREAS, the projects proposed in the 2025 2030 Tentative Capital Improvement Plan emphasize the maintenance of existing county facilities and transportation assets, stewardship of the natural environment, and sound fiscal management; and
- WHEREAS, the goals and policies of Onondaga County's comprehensive plan, the 2023 Plan Onondaga County Comprehensive Plan, support economic growth, an attractive community, well maintained and cost effective infrastructure, stewardship of natural resources, and investment in existing communities; and
- WHEREAS, the 2025 2030 Tentative Capital Improvement Plan is consistent with the goals and policies of the 2023 Plan Onondaga County Comprehensive Plan for Onondaga County; and
- WHEREAS, the Capital Improvement Plan provides an effective means of communicating the intention of the County of Onondaga with respect to planned capital investments; and
- NOW, THEREFORE BE IT RESOLVED, that the Onondaga County Planning Board endorses the 2025 2030 Tentative Capital Improvement Plan.

Marty Voss, Chairman

Onondaga County Planning Board

September 18, 2024