



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

J. RYAN McMAHON, II
Chairman

KATHERINE M. FRENCH
Deputy Clerk

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VEHICLE USE REVIEW BOARD MINUTES - SEPTEMBER 17, 2015 DANNY LIEDKA, CHAIRMAN

MEMBERS PRESENT: Mr. Carroll, Mr. Owens, Mr. Ryan, Mr. Morgan, Ms. Primo

ALSO PRESENT: see attached list

Chairman Liedka called the meeting to order at 3:03 p.m.

(2016 Vehicles Binder of requests on file with Clerk)

Chairman Liedka stated that they will be voting

DISTRICT ATTORNEY: Barry Weiss, Administrative Officer

District Attorney #1

2007 Dodge Charger

2140



District Attorney #2

2008 Chevrolet Impala

2120



District Attorney #3

2007 Chevrolet Impala

2138



- Requesting 3 vehicles; replacing 3; keeping fleet up to date; reducing maintenance costs

- Responding to Mr. Liedka’s questions, there are 19 vehicles in their fleet
Chairman Liedka request a single vote for all three vehicles

A motion was made by Mr. Morgan seconded by Mr. Ryan, to approve this item. Passed unanimously; MOTION CARRIED.

EMERGENCY COMMUNICATIONS:

Mr. Liedka: This is a request for one vehicle, we’ll pass on that since there is nothing allocated

FACILITIES MANAGEMENT: Archie Wixson, Deputy Commissioner

Mr. Wixson: Today we’re here to ask for the replacement of a 2001 Ford pickup with a new one. Current pickup has 139,000 miles and is in poor shape and it was a hand me down

Facilities #1
2001 Ford 250
2062



- It will be used as a trade’s vehicle-not a plow truck, asking for a pick-up to be used to transfer material and equipment

A motion was made by Ms. Primo, seconded by Mr. Carroll, to approve this item. Passed unanimously; MOTION CARRIED.

METROPOLITAN WATER BOARD: Jerry McCarthy, Executive Director

MWB #1
2006 Ford F-350
5043



MWB #2
2008 Chevrolet Trailblazer
5044



- Replacing the 2006 Ford F-350 which is the primary plow vehicle used at the Clay facility
- Used to plow and maintain the grounds
- Also used at the remote sites in Manlius, Baldwinsville, Ley Creek
- Replace current 2008 Chevy Trailblazer that is used by the operators to check 46 sites, which also includes remote sites

- This vehicle is driven seven days a week
- Has 120,000+ miles on it

A motion was made by Ms. Primo, seconded by Mr. Owens, to approve this item. Passed unanimously; MOTION CARRIED.

PARKS & RECREATION: Bill Lansley, Commissioner

Parks #1

Tractor with boom mower

- Vehicle not in county park's current vehicle fleet
- New vehicle for expanded park operations

Parks #2

1989 John Deere 544E Pay loader



- The first vehicle is a new vehicle, a tractor with a boom mower
 - In past the Parks Department had to borrowed this type of equipment
 - With the new West Shore Trail opening, there are extensive rails; with foliage and other vegetation that grow on the other side of those rails, it prevents us from putting a mower back there
 - This boom mower will be used to keep the area behind the rails and keep the other parts of the parks department trimmed up along roadsides and trails
 - The second vehicle is the replacement of a 89 John Deer pay loader that has been housed at Onondaga Lake Park
 - This vehicle is aged and has power steering issues
 - The floorboards are rusted out
 - Hydraulic lines are constantly leaking
 - This is the main vehicle used for keeping Onondaga Lake Park open and operating lights on the lake
- Mr. Ryan asked if the replacement of the John Deere pay loader is going out to bid
 Mr. Lansley responded:
- Yes it would be going out to bid
 - This means it may be a different make of vehicle
 - It does need to be of the same size and capability to the same work load

Mr. Ryan for the record stated that he would like to see the replacement vehicles replaced with ones made in America

Parks #3

1989 Ford 555C



Parks #4

1980 &1988 John Deere Farm Tractors, 1990 Bobcat, 1989 Ford Bucket Loader



Mr. Lansley:

- Vehicle number 3 is a new purchase for a mini excavator
- We have more than 50 miles of trails
- Over the past eight years we have rolled out a southern district so that the same vehicles are used for, Highland Forest, Jamesville and Pratt's Falls
- With trail system as tight as it is and with that many miles, it makes it difficult to get a full size vehicle down there if there was to a storm or washout, a mini excavator is something we've used in the past
- The backhoe that is currently down there has power steering fluid leaks, power steering is curial when you are on those trails, also having those fluids leak into parks is not the best
- The 89 – 555C backhoe is difficult to start at 25° and won't start below that temperature
- Looking to put a mini excavator at Highland and move the backhoe from Highland to Onondaga Lake Park and the one replacing out at Onondaga Lake Park will go away
- Vehicle 4 is a request for a compact tractor which will replace two farm tractors, a bucket loader, and a bobcat steer loader
- All of the vehicles are aged, costly to maintain and rusted

Parks #6

1983 & 1985 John Deere 850 Compact Tractors, 1983 Ford 545 Loader



Parks #7

2003 Skidoo Skandic Snowmobile



- Vehicle 6 is a request for compact tractor, this would be a replacement for four vehicles at Beaver Lake: the 83 & 85 John Deere tractors and the 83 Ford loader will be replaced with one vehicle
- Acquired a compact tractor for Highland Forrest years ago and found that to be a versatile machine, able to attached different implements to it, such as plow blades, post hole diggers to bucket loaders
- Vehicle number 7 is the replacement of a 2003 skidoo
- Skidoo no longer makes any parts, making it impossible to make repairs, it does have transmission belt issues

Parks #13

2002 F350 Dump Truck



- Vehicle number 13 is a 2002 F350 dump truck with transmission and brake issues along with a rotted frame
- Requesting a replacement

Parks #21

2003 John Deere Frontline Mower



Parks #24

2000 Club Car Golf Cart



- Vehicle number 21 is a request for the replacement of a 2003 John Deere mower, the current mower overheats after one hour of operation, which shuts down the motor
- We have been unable to solve the problem
- Vehicle number 24 is the replacement of 2000 club car with a UTV
- This golf cart has already been removed from service

Chairman Liedka requested that in the future when the vehicles come over, if there were a list of where these vehicles are assigned

Chairman Liedka asked, if down the road there is need to make some changes, would you be able to help prioritize, which ones are dire straits, Mr. Lansley responded absolutely

Mr. Lansley added that the order of presentation is the preferential order

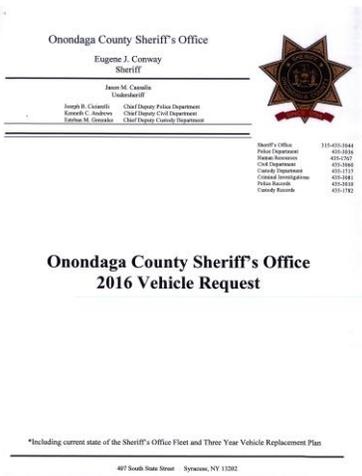
Mr. Morgan asked Mr. Lansley to tell about the replacement plan for parks in terms of the vehicles
Mr. Lansley:

- Spent a lot time looking at every single vehicle
- Reduction in staff means less people using the vehicles
- Currently have 168 vehicles in the parks department
- In discussions of priority vehicles, there was also a backlog of 1980 and early 90 vehicles that we deemed could be replaced
- Do a lot more sharing than has been done in the past
- Overall, the 5 year plan was to reduce the number of vehicles to approximately 127 from 168
- Had a number of vehicles that have fallen off; vehicles that wouldn't pass inspection or where the cost to repair was more expensive then the worth of the vehicle

Mr. Morgan, I wanted the Board to hear that you have a plan and that every year you will come over with that plan, and requested a copy of Parks vehicle plan

A motion was made by Ms. Primo, seconded by Mr. Morgan to approve this item. Passed unanimously; MOTION CARRIED.

SHERIFF: Ken Andrews, Chief-Civil Division; Jerami Christian, Fleet Manager



**Onondaga County Sheriff's Office
2016 Vehicle Request**

*Including current state of the Sheriff's Office Fleet and Three Year Vehicle Replacement Plan

407 South State Street Syracuse, NY 13202

Sheriff's Office Fleet as of the Second Quarter 2015				
Model Year	Mileage			Total
	0-99,999	100,000-149,999	150,000-199,999	
1994	0	1	0	1
1995	0	1	0	1
2001	1	0	0	1
2003	0	5	0	5
2004	1	1	2	4
2005	0	8	0	8
2006	2	4	3	9
2007	6	15	5	26
2008	7	16	5	28
2009	4	5	5	14
2010	9	20	7	36
2011	1	1	0	2
2012	28	0	0	28
2013	15	0	0	15
2014	3	0	0	3
2015	15	0	0	15
Total	92	77	27	196

*Vehicles which are beyond repair **15**
Total Fleet 211

*Please note vehicles which are beyond repair are currently being replaced in accordance with Year 1 of the Sheriff's Office Three Year Vehicle Replacement Plan.

Mr. Andrews as shown on the above chart:

- Current fleet consists of 211 vehicles, not all of them are on the road because many are beyond repair
- Currently have 100+ vehicles with over 100,000 mile on them

Sheriff's Office Three Year Vehicle Replacement Plan															
Sheriff's Office Vehicle Breakdown				2015					2016			2017			2018
General Fund	2014 Total	Out of Svc.	Current In Svc.	2015 Additions purchased in 2014	2015 1st Qtr Purchase Request	2015 Capitalized Request	2015 3rd Qtr Purchase Request	2015 Anticipated Out of Service	2016 Beg. In Svc.	2016 Purchase New Request	2016 Anticipated Out of Service	2017 Beg. In Svc.	2017 Purchase New Request	2017 Anticipated Out of Service	2018 Beg. In Svc.
CID	40	17	23	13	6		11	13	40	3	3	40	4	4	40
Civil	9	3	6	1	2		1	1	9	2	2	9	1	1	9
Custody	19	0	19		4		2	6	19	2	1	20	5	5	20
Evidence Tech.	11	1	10		1		1	2	10			10	1	1	10
Special Enforcement	10	0	10				1	1	10			10			10
Information Tech.	3	0	3						3			3			3
K-9	5	0	5					1	4		1	3		1	2
Marked Patrol	66	2	64			16		13	67	17	18	66	10	10	66
Unmarked Patrol	6	1	5						5			5			5
Police / Civil Admin.	10	2	8		2				10			10	4	4	10
Services	14	3	11						11			11			11
SIU	18	0	18						18			18			18
Sub-total	211	29	182	14	15	16	16	37	206	24	25	205	25	26	204
Grants Fund															
CID									0			0			0
Civil									0			0			0
Custody									0			0			0
Evidence Tech.				1					1			1			1
Special Enforcement									0			0			0
Information Tech.									0			0			0
K-9				1					1	1		2	1		3
Marked Patrol				1	2				3			3			3
Unmarked Patrol									0			0			0
Police / Civil Admin.									0			0			0
Services									0			0			0
SIU									0			0			0
Sub-total	0	0	0	3	2	0	0	0	5	1	0	6	1	0	7
Total Fleet	211	29	182	17	17	16	16	37	211	25	25	211	26	26	211

Mr. Andrews:

- Above is a copy of the vehicle 3 year plan
- The plan consists of receiving 49 vehicles in 2015, which would bring the fleet partially to where it needs to be
- With requests from Public Safety and Ways & Means, we should be able to complete the 2015 requests by end of this year
- Going forward for 2016 is a request for 24 vehicles and an additional vehicle through grant funding, totaling 25 vehicles
- From 2017 and beyond with a fleet of 211, if we can maintain 25 vehicles on a regular basis, we can maintain the fleet in fairly good repair; unless there is an extreme situation

Sheriff's Office Three Year Vehicle Replacement Plan by Dollar Amount										
General Fund	2015				2016			2017		
	2015 1st Qtr. Purchase Request	2015 Capitalized Expense*	2015 3rd Qtr. Purchase Request	2015 Total \$ Amounts	2016 Purchase New Request	2016 Capitalized Expense from 2015*	2016 Total \$ Amounts	2017 Purchase New Request	2017 Capitalized Expense from 2015*	2017 Total \$ Amounts
CID	\$ 106,386		\$ 196,801	\$ 303,187	\$ 54,000		\$ 54,000	\$ 74,124		\$ 74,124
Civil	\$ 35,462		\$ 17,891	\$ 53,353	\$ 36,000		\$ 36,000	\$ 18,531		\$ 18,531
Custody	\$ 112,000		\$ 52,472	\$ 164,472	\$ 60,000		\$ 60,000	\$ 142,400		\$ 142,400
Evidence Tech.	\$ 23,000		\$ 23,000	\$ 46,000			\$ -	\$ 24,000		\$ 24,000
Special Enforcement			\$ 29,000	\$ 29,000			\$ -			\$ -
Information Tech.				\$ -			\$ -			\$ -
K-9				\$ -			\$ -			\$ -
Marked Patrol		\$ 104,000		\$ 104,000	\$ 454,104	\$ 104,936	\$ 559,040	\$ 268,000	\$ 104,621	\$ 372,621
Unmarked Patrol				\$ -			\$ -			\$ -
Police / Civil Admin.	\$ 52,000			\$ 52,000			\$ -	\$ 74,124		\$ 74,124
Services				\$ -			\$ -			\$ -
SIU				\$ -			\$ -			\$ -
Sub-total	\$ 328,848	\$ 104,000	\$ 319,164	\$ 752,012	\$ 614,500	\$ 104,936	\$ 719,436	\$ 601,179	\$ 104,621	\$ 705,800
Grants Fund										
CID				\$ -			\$ -			\$ -
Civil				\$ -			\$ -			\$ -
Custody				\$ -			\$ -			\$ -
Evidence Tech.	\$ 132,276			\$ 132,276			\$ -			\$ -
Special Enforcement				\$ -			\$ -			\$ -
Information Tech.				\$ -			\$ -			\$ -
K-9	\$ 26,000			\$ 26,000	\$ 26,400		\$ 26,400	\$ 26,800		\$ 26,800
Marked Patrol	\$ 56,000			\$ 56,000			\$ -			\$ -
Unmarked Patrol				\$ -			\$ -			\$ -
Police / Civil Admin.				\$ -			\$ -			\$ -
Services				\$ -			\$ -			\$ -
SIU				\$ -			\$ -			\$ -
Sub-total	\$ 214,276	\$ -	\$ -	\$ 214,276	\$ 26,400	\$ -	\$ 26,400	\$ 26,800	\$ -	\$ 26,800
Total Fleet	\$ 543,124	\$ 104,000	\$ 319,164	\$ 966,288	\$ 640,900	\$ 104,936	\$ 745,836	\$ 627,979	\$ 104,621	\$ 732,600

* Please note the capitalized expense on this sheet is only the portion allocated to the vehicles and does not include the supplies and maintenance portions.

- For 2016, we are requesting 17 Ford Explorers (Ford Utility Interceptors) to replace the current marked fleet
- As part of the unmarked fleet, replacing Chevy Malibu's and Ford Taurus's
 - Criminal Investigation Division, requesting 3 Chevy Impalas
 - Civil Division, requesting 2 Chevy Impalas
 - Custody Department, requesting 2 passenger vans, Chevy E315

Sheriffs
Ford Crown Victoria



Sheriffs
2007 Chevy Malibu



Sheriffs
Ford Taurus



Sheriffs
Chevy E350 15-Passenger Van



Mr. Liedka asked if the Sherriff's are in good shape for money for the current year that the Legislature has approved

- How are you with purchasing approved cars
- Where is the delivery

Mr. Andrews:

- In April of this year we received the 2014 cars
- 17 of the Interceptors ordered have arrived
- The cars are currently being striped, which should be done within the next week or so, then they will equip the vehicles after that

Mr. Liedka asked how many have been ordered and how many have been received

Mr. Christian:

- The majority of the cars aren't in service
- 17 have arrived and are waiting for equipment

Mr. Andrews:

- As part of this year's plan, we made a capitalized project where we financed cars over a 4 year period of time
- This will be part of our budget going forward
- It has allowed us to purchase 16 unmarked vehicles to help replace some of the Ford Taurus'
- Some of the need to be out of service cars are still on the road
- When those cars get to the point where they can't be repaired, they are taken out of service

Mr. Morgan responded:

- Instead of paying finance fees, what we did, is loaned ourselves money and in their operating budget over the next 4 years they'll need to make a payment to offset that project
- Along with the 24 vehicles in the budget for this year is a payment to offset that project
- By spinning up the 16 vehicles, it got them to the mark they wanted or close to it for this year

Mr. Liedka asked what the difference is between the total \$614,500, and when you add it up it comes out to \$604,104
 Mr. Andrews responded that the difference is in the actual cost of the vehicles, which was later in the year than when first
 Mr. Carroll stated that happens because purchase year of the car expires and then ends up in a different build year and the car price fluctuates because of that

Mr. Carroll asked regarding the tracking of vehicles with 100,000+ miles, once you get to the 2017 mark, does that number stay consistent

Mr. Andrews responded, as we take cars off of the road, we will have fewer cars with 100,000+ miles, some of the cars that come off the road go into services, but most of them go to auction

Mr. Ryan asked, what is a ford utility interceptor

Mr. Andrews and Mr. Christian both responded that is it basically the ford explorer

Mr. Ryan, I would like to commend you and your department for the decreased number of vehicles being taken home, but you still have a lot of take home vehicles. There are some good recommendation that came from the forced an audit. Are you tracking the gasoline being use, the number of miles; do you have a good handle on whether or not people are using these vehicles for the purposes they are intended for.

Mr. Andrews responded yes:

- We track the mileage, they fuel up at county stations etc. which allows us to track by miles per gallon of gas
- As the Sheriff has mentioned before, there is a new directive about take home usage
- We have increased the restrictions on what they can use it for, and when they can use it
- This directive has been implemented
- This is a change of command type of department and you adhere to the rules
- Do we have take home vehicle monitors, no but we do have Sergeants, Lieutenants, and Captains out there who do monitor the take home vehicles
- We expect that there won't be misuse, because the order has been given
- Rules may be broken, but not very often because that is not how this department is run
- We have taking steps to reduce those vehicles, we are contractually obligated to keep some of those vehicles out there

A motion was made by Mr. Carroll, seconded by Mr. Owens, to approve all vehicles. Passed unanimously; MOTION CARRIED.

TRANSPORTATION: Brian Donnelly, Commissioner; Tom Gottstein, Senior Management Analyst

Mr. Donnelly: We have a total of 12 vehicle on the list today

Transportation #1
1991 GMC 180



Transportation #2
1990 Etnyre
340



- Vehicles #1 & #2 are a pair; vehicle 1 is a 10 wheel truck and vehicle 2 is a 50 ton lowboy trailer
- Both have considerable frame damage
- They are used to transport equipment around the county
- One challenge with the current trailer, is that it is over sized and requires a special permit
- We propose to replace it with a smaller trailer that would not require a special permit, which would make it easier to get equipment around the county

Transportation #3
Inter., 6 Wheel Dump 1999
71



Transportation #4
Inter., 6 Wheel Dump 1999
63



- Vehicle #3 is a 10 wheel dump truck with a plow
 - Since around 1999 we tried replacing the 10 wheel dump trucks with 6 wheel dump trucks for its plow operations; unfortunately, our routes now are large enough that they don't hold enough material to cover the entire route
 - Each one of the 4 - 10 wheel dump trucks on the list for this year will be replacing one of those 6 wheel dump trucks
- Mr. Liedka we replaced 3 of these trucks last year and with what we approve this year, where will it get us towards the transitioning of the 10 wheel trucks
- Mr. Donnelly, with replacing 4 this year it will leave us with 3 – 6 wheelers in the fleet
- Mr. Liedka, regarding the 10 wheelers, what is the ideal number you'd like get to
- Mr. Donnelly, our total number of trucks, both 6 & 10 wheel, is 70 and the 6 wheel trucks currently are only used for back up

Transportation #5
No Vehicle to be replaced

- New vehicle requested: Snow Blower (\$100,000)

Transportation #6
Inter., 6 Wheel Dump 1999
54



- Vehicle #5 is the only piece of equipment that we are not replacing, it will be a new piece of equipment
- This piece of equipment is a snow blower that attaches to a pay loader
- Currently, we have 2 of these only one of them has been reliable
- They are used when there are very high banks, particularly in the southern part of the county where we have narrow roads and a lot of snow
- The snow blowers will clear the shoulders and widen roads by shooting the snow over the banks into an open field or into a truck

Transportation #7
Inter., 6 Wheel Dump 1999
143



Transportation #8
2008 Chevy Trailblazer
5



Transportation #9
2008 Chevy Trailblazer
8



Transportation #10
2008 Chevy Trailblazer
15



Transportation # 11
2008 Chevy Trailblazer
31



Transportation #12
1985, Kubota/Alamo long arm brush mower
287



- Vehicles #8 through #11 are all replacement vehicles
- These are SUV's that are used for road patrol in the winter time
- Used by engineering for field visits and site work
- Each one of the vehicles is of the 2007-2008 vintage with high mileage and high cost to maintain

Mr. Ryan, are you replacing them with explorers, Mr. Donnelly responded that they are looking at Chevy Trailblazers, they would probably be bids so they would work with purchasing

Mr. Donnelly:

- Vehicle #12 replacement for a long arm mower, caught fire and is not savable

A motion was made by Mr. Carroll, seconded by Ms. Primo, to approve this item. Passed unanimously; MOTION CARRIED.

WEP: Tim Davis, Fleet Maintenance Superintendent

WEP #1
2004 Auto Car
1771

WEP # 2
2002 Ford Explorer
1694



Mr. Davis:

- The original request was for 22 vehicles and was cut down to 18
- Vehicle #1 is for an auto car, this is our only means of handling our screenings and our trash throughout the whole county
- This vehicle 140,00 + miles
- It is experiencing a lot of rusting out due to the material that it handles
- We have patched and painted it, it is no longer cost effective
- It's been breaking down quite often and also has hydraulic problems
- Vehicle #2 is a SUV to replace a Ford Explorer
- It is used to transport people to and from meetings

WEP # 3
2004 Ford Ranger
1732

WEP # 4
2005 Dodge 2500 4x4
1748



- Vehicle #3 is a Ford Ranger with 200,000+ miles to be replaced with Ford F150, used by supervisors in the field
- Mr. Liedka regarding vehicle # 3, didn't we allocated money for this last year, Mr. Davis responded that there were two put in for last year and one was cut and the other one wasn't, this is the one that got cut last year

WEP #5

2005 Dodge 2500 4x4
1749



WEP # 6

2005 Dodge 2500 4x4
1750

WEP # 7

2005 Dodge 2500
1751



WEP # 8

2006 Dodge 2500
1763



- Vehicle #4 through #8 are all Dodge pickups, plow trucks, all have well over 100,000
- The repair costs are escalating beyond the value of the vehicle, they are unreliable with fuel tank problems
- Fuel tanks are no longer available for these vehicles

WEP # 9

2002 Ford F250
1723



WEP # 10

2001 Ford F350
1743 (says 1681 on form)



WEP # 11
2003 Ford F250
1730



WEP # 12
2001 Ford F250
1675



WEP # 13
1998 Ford E250
1630



WEP # 14
2001 Ford F250
1663



WEP # 15
New Holland 21/20
530178



WEP # 17
2004 Ford F350
1735



- Vehicles 9 through 14 are the downsizing of existing trucks
- Vehicle #15 is new Holland 1997, unable to get enough work out of it, getting old and the cost of repairs is escalating, to date, we have put \$34,000 replacing it with a skid steer.
- Mr. Liedka asked if skid steer is smaller, Mr. Davis responded that it is, but with the attachments it is more versatile
- Vehicle #17 is being replaced with 1 ton van, used by the electricians, current vehicle doesn't serve the need, they need to be able to seal up the vehicle and lock in tools and keep supplies dry

WEP # 20
2002 Ford F250
1722

WEP # 21
2003 Ford F250
1728



- Vehicles #20 #21 are F250 and being replaced with a ½ ton 2 wheel drive vehicles

A motion was made by Mr. Morgan seconded by Ms. Primo, to approve this item. Passed unanimously; MOTION CARRIED.

HEALTH: Michelle Mignano, Deputy Commission

Health #2
2002 GMC Pickup with cap.
2755

- Requested: **F250 Pickup truck**
 - Picture not available
-
- Requesting two vehicles
 - The first vehicle is a 2002 Ford Escape, used for larvaciding, used mostly seasonally, also utilized in other areas of the department to transport the seasonal aid for the larvaciding sites.
 - Has 114,000 miles, the transmission went and the KELLY Blue Book values it at about \$4,000 to \$6,000 and it would cost approximate \$3,400 to replace the transmission
 - Vehicle #2 is a F250 used for weights and measures and it was involved in an accident and was totaled, we should receive insurance money

A motion was made by Ms. Primo seconded by Mr. Carroll to approve this item. Passed unanimously; MOTION CARRIED.

The meeting was adjourned at 3:54
Respectfully submitted,

KIMBERLY MEMORY, Assistant Clerk
Onondaga County Legislature

ATTENDANCE

COMMITTEE: VEHICLE USE REVIEW

DATE: 9/17/15

NAME (Please Print)	DEPARTMENT/AGENCY
Tom Gottstein	DOT
Maegan Murphy	Finance - DMB

ONONDAGA COUNTY FINANCE DEPARTMENT
DIVISION OF MANAGEMENT & BUDGET

Page 1

2016 REQUESTED VEHICLES

PRIOR NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HRS	RECOMMENDED VEHICLE	SECOND RECOMMENDED VEHICLE	REC. PRICE
DISTRICT ATTORNEY												
1	4 DR Impala, Taurus or similar size	District Attorney investigations, witness/prisoner transport, legal documents/subpoena delivery, etc.	Emergency lights, siren, and police radio	\$22,894	1	\$22,894	2007 Dodge Charger	2140	98,502	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan	
2	4 DR Impala, Taurus or similar size	District Attorney investigations, witness/prisoner transport, legal documents/subpoena delivery, etc.	Emergency lights, siren, and police radio	\$22,894	1	\$22,894	2008 Chevrolet Impala	2120	104,127	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan	
3	4 DR Impala, Taurus or similar size	District Attorney investigations, witness/prisoner transport, legal documents/subpoena delivery, etc.	Emergency lights, siren, and police radio	\$22,894	1	\$22,894	2007 Chevrolet Impala	2138	94,272	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan	
TOTAL DISTRICT ATTORNEY				\$68,682	3	\$68,682						
EMERGENCY COMMUNICATIONS												
1	SUV	Technical Services to conduct repairs	4WD, tinted windows	\$21,450	0	\$0	2003 Crown Vic	2174	183,755			
TOTAL EMERGENCY COMMUNICATIONS				\$21,450	0	\$0						
FACILITIES MANAGEMENT												
1	PU Truck Chevy Silverado 1500 4wd Reg Cab, long bed	Transport material and equipment	Include a Cap for the long bed (estimated cost \$2,500)	\$25,640	1	\$25,640	2001 Ford F250	2062	139,287	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr	
TOTAL FACILITIES MANAGEMENT				\$25,640	1	\$25,640						
METROPOLITAN WATER BOARD												
1	2018 Ford F-350 Pick Up Truck	Transport Equipment	XL SC 4WD SRW 8.75 Box w/plow & towing pkg	\$34,200	1	\$34,200	2008 Ford F350	5043	78,317	Chevrolet Silverado 3500 Regular Cab Work Truck 4WD SRW 2Dr	GMC Sierra 3500 Regular Cab Work Truck 4WD SRW 2Dr	
2	Chevrolet Equinox	Used by operators for assessments at different sites and collection of various sampling requirements	AWD 4dr Sport Utility Vehicle	\$24,750	1	\$24,750	2008 Chevrolet Trailblazer	5044	121,310	Chevrolet Equinox LS AWD 4Dr Sport Utility	Ford Escape SE AWD 4Dr SUV	
TOTAL METROPOLITAN WATER BOARD				\$58,950	2	\$58,950						

2016 REQUESTED VEHICLES

PROR NO	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR	RECOMMENDED VEHICLE
PARKS & RECREATION										
1	Tractor with boom mower	Multi-park operations, new for expanded park trails	none	\$90,000	1	\$90,000	N/A	N/A	N/A	As Requested
2	Payloader	Multi-park operations	none	\$130,000	1	\$130,000	1989 John Deere 544E Pay loader	7005	8,870 hrs	As Requested
3	Mini Excavator	Standard Park Operations, landscaping, trail maintenance and construction	none	\$60,000	1	\$60,000	1989 Ford 555C	7004	280 hrs	As Requested
4	Tractor with Front-end Loader	Standard Park Operations	none	\$50,000	1	\$50,000	1980 John Deere Farm Tractor, 1990 Bobcat, 1989 Ford Bucket Loader, 1988 John Deere Farm Tractor	6285, 6930, 6382, 6386	6285 3957, 6930 4659, 6382 318, 6386 1068	As Requested
5	Track Loader	Multi-park operations	none	\$60,000	0	\$0	1989 Ford 555C	7004	280 hrs	
6	Compact Tractor	Multi-park operations	none	\$50,000	1	\$50,000	1983 John Deere 850 Compact Tractor, 1985 John Deere 850 Compact Tractor, 1983 Ford 545 Loader	6069, 6121, 6036	1201/2965/1603 hrs	As Requested
7	Snowmobile	Standard Park Operations	none	\$13,000	1	\$13,000	2003 Skidoo Skandic Snowmobile	7003	2,484	As Requested
8	Compact Tractor with Front-end Loader	Standard Park Operations	none	\$35,000	0	\$0	1983 John Deere Farm Tractor, 1983 John Deere Farm Tractor, 1989 John Deere Mower, 1992 John Deere Farm Tractor	6068, 6068, 6337, 6977	6068 1878, 6068 3690, 6337 1346	
9	Snowmobile	Standard Park Operations	none	\$12,000	0	\$0	Skidoo Grand Touring Sport	7008	2,394	
10	Mower	Standard Park Operations	none	\$25,000	0	\$0	1999 Toro Front Line mower	6024	1,872	
11	UTV without cab	Standard Park Operations	none	\$13,000	0	\$0	2002 GEM Car	12	N/A	
12	Utility Tractor	Standard Park Operations	none	\$18,000	0	\$0	1980 John Deere 850 Tractor, 1980 John Deere 850 Tractor	6928, 6929	6928 3978, 6929 3069	
13	Dump Truck 1-ton with snow plow	Standard Park Operations	none	\$45,000	1	\$45,000	F350 Dump Truck	7438	43,486	As Requested
14	UTV without cab	Standard Park Operations	none	\$13,000	0	\$0	2005 John Deere Gator UTV	6998	1,935	
15	Club Car Carryall	Standard Park Operations	none	\$13,000	0	\$0	Gem Car, Gem Car	9, 10	2382, 2678	
16	Club Car Carryall	Standard Park Operations	none	\$13,000	0	\$0	2003 John Deere Gator	6993	256	

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2016 REQUESTED VEHICLES

PRIOR NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR.	RECOMMENDED VEHICLE	SECOND RECOMMENDED VEHICLE
17	Zero Turn Mower	Standard Park operations.	none	\$13,000	0	\$0	John Deere 4WD 30hp Mower, 72" Deck	6576	1,189		
18	Dump Truck	Standard Park Operations	none	\$45,000	0	\$0	1988 Ford F800	7604	13,187		
19	Snowmobile	Standard Park Operations	none	\$13,000	0	\$0	2007 Skidoo Skandic Snowmobile	7676	4,117		
20	Club Car Carryall	Standard Park Operations	none	\$13,000	0	\$0	GEM Car	8	1,992		
21	Zero Turn Mower	Standard Park Operations	none	\$13,000	1	\$13,000	2003 John Deere Frontline Mower	8659	894	As Requested	
22	1-ton pickup with plow	Standard Park operations.	none	\$45,000	0	\$0	2002 Ford F350 with plow attachment	7439	40,841		
23	UTV without cab	Standard Park Operations	none	\$13,000	0	\$0	Polaris Ranger	619	1,694		
24	UTV without cab	Standard Park Operations	none	\$13,000	1	\$13,000	2000 Club Car Golf Cart	8016	1,591	As Requested	
25	1-ton pickup with plow	Standard Park Operations	none	\$45,000	0	\$0	1999 Ford 250 Pickup 4x2 Long Box	7589	63,497		
26	4x4 Pickup Short Box, Crew Cab	Standard Park Operations	none	\$26,432	0	\$0	2006 Ford F250 3/4 Ton Pickup 4WD	7671	65,000		
27	Club Car Carryall	Standard Park Operations	none	\$13,000	0	\$0	2002 John Deere Gator	6044	3,689		
28	Tractor with bucket loader	Standard Park Operations	none	\$30,000	0	\$0	1986 John Deere 650 Tractor	6155	2,389		
29	Mower	Standard Park Operations	none	\$13,000	0	\$0	2007 John Deere 300x riding mower	8006	471		
30	Ford Explorer	Standard Park Operations	none	\$28,372	0	\$0	Not in Current vehicle fleet	N/A	N/A		
31	Snowmobile	Standard Park Operations	none	\$13,000	0	\$0	2006 Yamaha Snowmobile	7675	597		
TOTAL PARKS AND RECREATION				\$976,804	9	\$464,000	27,000	\$437,000			

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SHERIFF														
1	Chevy Impala	Police Function	None	\$18,000	1	\$18,000	2007 Ford Taurus	3974	Totaled	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan			
2	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3131	184,615	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
3	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2008 Ford Crown Vic	3028	153,610	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
4	Ford utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3151	150,780	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
5	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2009 Ford Crown Vic	3117	150,518	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
6	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2008 Ford Crown Vic	3024	144,850	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
7	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3129	142,232	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
8	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2009 Ford Crown Vic	3122	141,724	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
9	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2009 Ford Crown Vic	3121	134,110	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			yes Beckwith, G
10	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2008 Ford Crown Vic	3017	155,190	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			yes Nord, M
11	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2008 Ford Crown Vic	3031	155,022	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			yes Brisson, D
12	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3136	132,851	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			yes Lehman, B
13	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2007 Ford Crown Vic	3050	130,211	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
14	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3149	130,289	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
15	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2006 Ford Crown Vic	3952	127,465	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
16	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3146	134,919	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
17	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2010 Ford Crown Vic	3144	121,019	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			
18	Ford Utility Interceptor	Police Function	Police Package	\$28,712	1	\$28,712	2011 Ford Crown Vic	3189	126,137	Ford Police Interceptor Utility	Ford Taurus SEL AWD 4Dr Sedan			

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2016 REQUESTED VEHICLES

PRIOR NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR	RECOMMENDED VEHICLE	SECOND RECOMMENDED VEHICLE	REC. PRICE	Take Home	Assigned To
19	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3868	154,795				yes	Guerrina, S
20	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3873	131,035				yes	Shields, T
21	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3869	125,948				yes	Shields, T
22	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3871	125,164					
23	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3897	120,596				yes	Czyz, T
24	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3882	113,652				yes	Layou, N
25	Chevy Impala	Police Function	None	\$18,000	0	\$0	2010 Chevy Impala	3160	111,961				yes	Reed, R
26	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3891	109,090				yes	Collins, L
27	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3876	102,321				yes	VanOrden, R
28	Chevy Impala	Police Function	None	\$18,000	1	\$18,000	2003 Ford Crown Vic	3735	128,530	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan			
29	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3870	105,694					
30	Chevy Impala	Police Function	None	\$18,000	0	\$0	2007 Ford Taurus	3889	105,447					
31	Chevy Impala	Police Function	None	\$18,000	0	\$0	2009 Ford Crown Vic	3114	160,041					
32	Chevy Impala	Police Function	None	\$18,000	1	\$18,000	2007 Chevy Malibu	3008	113,501	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan			
33	Chevy Impala	Police Function	None	\$18,000	1	\$18,000	2001 Ford Taurus	2213	86,295	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan			
34	Pickup F-350 4x4 crew cab diesel	Police Function	None	\$33,000	0	\$0	1994 Chevy Pickup 4x4	3331	124,704					
35	Chevy Express Cargo 2500 Van	Police Function	None	\$23,000	0	\$0	2004 Ford E250 Van	3775	157,822					
36	Chevy Express E3500 15 Passenger Van	Police Function	None	\$30,000	1	\$30,000	2007 Chevy E350 15-Passenger Van	3004	168,020	Ford Transit 350 XL 3Dr Ext Low Roof Passenger Wagon	GMC Savana 3500 LS Extended Passenger Wagon 4Dr			
37	Chevy Express E3500 15 Passenger Van	Police Function	None	\$30,000	1	\$30,000	2008 Chevy E350 15-Passenger Van	3042	112,988	Ford Transit 350 XL 3Dr Ext Low Roof Passenger Wagon	GMC Savana 3500 LS Extended Passenger Wagon 4Dr			
38	Ford Utility Interceptor	Police Function	None	\$28,712	0	\$0	2009 Ford Crown Vic	3112	133,048					
39	Ford Utility Interceptor	Police Function	None	\$28,712	0	\$0	2008 Ford Crown Vic	3826	143,940					
40	Chevy Impala	Police Function	None	\$18,000	1	\$18,000	2007 Ford Crown Vic	3002	134,317	Ford Taurus SE 4Dr Sedan	Chevrolet Impala LS 4Dr Sedan		yes	Norton, M
TOTAL SHERIFF				\$929,628	24	\$614,500								

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2016 REQUESTED VEHICLES

PRIOR NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR	RECOMMENDED VEHICLE	SECOND RECOMMENDED VEHICLE	
TRANSPORTATION - ROAD MACHINERY												
1	10 Wheel Truck	Moving large equipment throughout the county	Fifth Wheel Tractor for towing lowboy trailer	\$140,000	1	\$140,000	1991 White/GMC	180	163,478	As Requested		
2	50 Ton Trailer	Moving large equipment throughout the county	Low Boy trailer with detachable gooseneck	\$60,000	1	\$60,000	1990, Etnyre,	340	163,478	As Requested		
3	10 wheel dump	Plowing roads, spreading salt for snow and ice control, hauling road maintenance materials, storm damage cleanup	10 wheel, single wing dump truck, one-way plow, salt spreader	\$220,000	1	\$220,000	1999 International 6 wheel dump	71	74,666	As Requested		
4	10 wheel dump	Plowing roads, spreading salt for snow and ice control, hauling road maintenance materials, storm damage cleanup	10 wheel, single wing dump truck, one-way plow, salt spreader	\$220,000	1	\$220,000	1999 International 6 wheel dump	63	64,618	As Requested		
5	Snow Blower	Needed to keep tall snow banks from blowing snow off the shoulder. Clearing sight distance at intersections	Attaches to Pay Loader	\$100,000	1	\$100,000	None	N/A	N/A	As Requested		
6	10 wheel dump	Plowing roads, spreading salt for snow and ice control, hauling road maintenance materials, storm damage cleanup	10 wheel, single wing dump truck, one-way plow, salt spreader	\$220,000	1	\$220,000	1999 International 6 wheel dump	54	68,094	As Requested		
7	10 Wheel Dump	Plowing roads, spreading salt for snow and ice control, hauling road maintenance materials, storm damage cleanup	10 wheel, single wing dump truck, one-way plow, salt spreader	\$220,000	1	\$220,000	1999 International 6 wheel dump	143	68,874	As Requested		
8	SUV	Supervisor road patrol. Field engineer vehicle. Transporting employees to meetings and job sites.	AWD, folding seats for storage	\$28,000	1	\$28,000	2008, Chevy, Trailblazer	5	194,533	Chevrolet Traverse LS AWD 4Dr SUV	Ford Explorer 4WD 4Dr SUV	
9	SUV	Supervisor road patrol. Field engineer vehicle. Transporting employees to meetings and job sites.	AWD, folding seats for storage	\$28,000	1	\$28,000	2008, Chevy, Trailblazer	8	125,598	Chevrolet Traverse LS AWD 4Dr SUV	Ford Explorer 4WD 4Dr SUV	
10	SUV	Supervisor road patrol. Field engineer vehicle. Transporting employees to meetings and job sites.	AWD, folding seats for storage	\$28,000	1	\$28,000	2008, Chevy, Trailblazer	15	141,530	Chevrolet Traverse LS AWD 4Dr SUV	Ford Explorer 4WD 4Dr SUV	
11	SUV	Supervisor road patrol. Field engineer vehicle. Transporting employees to meetings and job sites.	AWD, folding seats for storage	\$28,000	1	\$28,000	2008, Chevy, Trailblazer	31	145,732	Chevrolet Traverse LS AWD 4Dr SUV	Ford Explorer 4WD 4Dr SUV	
12	Long Arm Mower	Mowing road side grass and brush for sight distance. Long arm is also used for behind rail and steep	Long arm flail brush mower, 4x4	\$100,000	1	\$100,000	1995, Kubota/Alamo long arm brush mower	287	3118 hrs.	As Requested		
13	Pickup	Supervisor road patrol. Field engineer vehicle. Transporting employees to meetings and job sites.	4x4, ext. cab, cargo cover	\$28,000	0	\$0	2012 Ford F150, 4x4	69	103,905	Chevrolet Silverado 1500 Double Cab Work Truck 4WD Standard Bed 4Dr Extended	GMC Sierra 1500 Double Cab 1SA 4WD Standard Bed 4Dr Extended	
14	Pickup	Supervisor road patrol. Field engineer vehicle. Transporting employees to meetings and job sites.	4x4, ext. cab, cargo cover	\$28,000	0	\$0	2012 Ford F150, 4x4	62	104,036	Chevrolet Silverado 1500 Double Cab Work Truck 4WD Standard Bed 4Dr Extended	GMC Sierra 1500 Double Cab 1SA 4WD Standard Bed 4Dr Extended	
TOTAL ROAD MACHINERY				\$1,448,000	12	\$1,392,000						

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2016 REQUESTED VEHICLES

PRIOR NO	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR	RECOMMENDED VEHICLE	SECOND RECOMMENDED VEHICLE
WEP - CONSOLIDATED (00-33-30)											
1	Packer Truck	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	25 yard box, LED PDB412AH	\$180,000	1	\$180,000	2004 Auto Car	1771	140,000	As Requested	
2	SUV Chevy Traverse	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	LED Toplight PDB412AH	\$29,000	1	\$29,000	2002 Ford Explorer	1694	94,000	Chevrolet Traverse LS AWD 4Dr SUV	Ford Explorer 4WD 4Dr SUV
3	1/2 ton 4x4 Pick up Reg. Cab 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	Off Road Tires LED PDB412AH	\$27,500	1	\$27,500	2004 Ford Ranger	1732	174,000	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr
4	1/4 ton Pick Up Truck 4x4 with 8' Box and 8' Plow	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	LED Toplight PDB412AH, Off Road Tires, 8' Western Plow	\$36,500	1	\$36,500	2005 Dodge 2500 4x4	1748	99,000	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr
5	1/4 ton Pick Up Truck 4x4 with 8' Box and 8' Plow	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	LED Toplight PDB412AH, Off Road Tires, 8' Western Plow	\$36,500	1	\$36,500	2005 Dodge 2500 4x4	1749	117,000	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr
6	1/4 ton Pick Up Truck 4x4 with 8' Box and 8' Plow	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	8' Western Plow LED Top Light PDB412AH Off Road Tires	\$36,500	1	\$36,500	2005 Dodge 2500 4x4	1750	105,000	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr
7	1/4 ton Pick Up Truck 4x4 with 8' Box and 8' Plow	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	8' Western Plow LED Top Light PDB412AH Off Road Tires	\$36,500	1	\$36,500	2005 Dodge 2500 4x4	1751	108,000	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr
8	1/4 ton Pick Up Truck 4x4 with 8' Box and 8' Plow	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	8' Western Plow LED Top Light PDB412AH Off Road Tires	\$36,500	1	\$36,500	2006 Dodge 2500	1763	95,000	Chevrolet Silverado 1500 Regular Cab Work Truck 4WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 4WD Long Bed 2Dr
9	1/2 Ton Pick Up Reg Cab 4x2	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	LED Toplight PDB412AH	\$23,500	1	\$23,500	2002 Ford F250	1723	137,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
10	1/2 Ton Pick Up Reg Cab 4x2	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	8' Western V Plow, LED Top Light PDB412AH, Off Road Tires	\$23,500	1	\$23,500	2001 Ford F350	1681	78,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
11	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs. Seasonally used for plowing of snow.	Toplight PDB412AH	\$23,500	1	\$23,500	2003 Ford F250	1730	137,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
12	1/2 Ton Pick Up Cab 4x2, 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Top Light PDB412AH	\$23,500	1	\$23,500	2001 Ford F250	1675	94,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr

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13	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Top Light PDB412AH	\$23,500	1	\$23,500	1998 Ford E250	1630	47,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
14	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Top Light PDB412AH	\$23,500	1	\$23,500	2001 Ford F250	1663	42,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
15	Bobcat Skidsteer Loader 5550T	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	A91 Option Package, 9.8 Hydraulic Motor Package, 86 Snow & Lite Material Bucket	\$39,500	1	\$39,500	1997 New Holland 2120	530178	1088 Hrs.	As Requested	
16	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Top Light PDB412AH	\$23,500	0	\$0	2001 Ford F250	1664	36,000		
17	1 Ton Van	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Toplight PDB412AH	\$29,000	1	\$29,000	2004 Ford F350	1735	100,000	Chevrolet Express 2500 4Dr Cargo Van	Ford Transit 350 3Dr Ext Low Roof Cargo Van
18	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Toplight PDB412AH	\$23,500	0	\$0	2001 Ford F250	1668	38,000		
19	1/2 Ton Pick Up Reg Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Toplight PDB412AH	\$23,500	0	\$0	2002 Ford F250	1718	100,000		
20	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Toplight PDB412AH	\$23,500	1	\$23,500	2002 Ford F250	1722	146,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
21	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Toplight PDB412AH	\$23,500	1	\$23,500	2003 Ford F250	1728	119,000	Chevrolet Silverado 1500 Regular Cab Work Truck 2WD Long Bed 2Dr	GMC Sierra 1500 Regular Cab 1SA 2WD Long Bed 2Dr
22	1/2 Ton Pick Up Cab 4x2 Reg. Cab. 8' Box	Vehicle is used daily to service over 3,000 miles of sanitary sewers, maintenance of treatment plants and sampling programs.	LED Toplight PDB412AH	\$23,500	0	\$0	2001 Chevrolet S-10 Blazer	1689	76,000		
TOTAL WEP - CONSOLIDATED				\$789,500	16	\$675,500					

2014 REQUESTED VEHICLES

PRIOR NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR	RECOMMENDED VEHICLE	SECOND RECOMMENDED VEHICLE	REC. PRICE	Take Home	Assigned To	Board Review Vote	Adopted Budget	Actual Vehicle	Actual Cost
HEALTH																		
1	Sport Utility Vehicle	Perform mosquito larviciding activities including pesticide transport	AC, 4 wheel drive	\$28,372	1	\$28,372	2004 Ford Escape	35-2557	114,354	Chrysler Equinox LS AWD 4Dr Sport Utility	Ford Escape SE AWD 4Dr SUV							
2	F250 Pickup truck	Vehicle used daily by one of the Weights and Measures inspectors. Carries equipment necessary to perform duties of the job.	3/4 ton, Auto, AC, Extended cab, standard box, trailer hitch, cap with flip-up windows.	\$28,432	1	\$28,432	2002 GMC Pickup with cap	35-2755	70,809	Chrysler Silverado 2500 Crew Cab Work Truck 4WD Long Bed 4Dr Extended	GMC Sierra 2500 Crew Cab Work Truck 4WD Long Bed 4Dr Extended							
3	SUV Dodge Caravan	Used for the delivery of OCHD clinic materials to outlying sites: VAC, RAP and Flu clinics	Space needed to move clinic supplies to various off site clinics	\$23,487	0	\$0	2002 Chevy Venture Minivan	2733	31,441									
TOTAL HEALTH				\$78,291	2	\$54,804												
CENTER FOR FORENSIC SCIENCE																		
1	SUV Small, AWD or 4WD	Death investigations at various locations in Onondaga County, occasional scene response and daily errands when necessary	Safety light package	\$21,450	0	\$0	N/A - New/Additional vehicle request	N/A	N/A									
TOTAL CENTER FOR FORENSIC SCIENCE				\$21,450	0	\$0												

2016 REQUESTED VEHICLES

PRIOR NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	COST	Executive Approval	Executive Approved \$	VEHICLE TO BE REPLACED	County ID	CURRENT MILES/HR
TOTAL IN 2016 OPERATING BUDGET									
				118		\$4,398,295	71		\$3,354,076
Total supported by Fund Balance				0		\$0			
Total supported by other sources				0		\$0		\$27,000	\$27,000
TOTAL RECOMMENDED							71	\$3,327,076	\$1,071,219