2010 Final Surcharge Summary

Cef. Company Name			•	1st	2nd	3rd	4th		
Text			Billed	Quarter	Quarter	Quarter	Quarter		
BS Ulira Daily, LLC	IC#	Company Name	Surcharge	Payment	Payment	Payment	Payment	Paid to date	Balance
Clintoria Dictor Ce-Op. Inc. \$202,789.43 \$61,822.75 \$87,245.94 \$88,915.06 \$246,692.77 \$42,903.95 \$25,444.17 \$52,886.56 \$150,017.51 \$37,245.25 \$10.00	163				\$36,265.19	\$70,246.02			
Second Desiry, Inc. \$1183,388-49 \$42,238.07 \$34,738.69 \$25,144.17 \$52,898.58 \$156,017.18 \$371.80		Ultra Dairy, LLC					\$97,862.01	\$260,849.62	
Syracuse Federock International Airport \$77.405.25 \$7.00.05 \$7.205.25 \$7.00			\$202,789.43	\$61,822.75	\$87,254.94		#E0 005 E0		
10 New Process Ger				\$42,238.07	\$34,739.09				
Terrolls Patabo Chip Co. \$16,798.13 \$3,056.77 \$3,766.97 \$3,488.92 \$5,041.77 \$16,798.13 \$3.00 Spillar Turkey Farms \$8,068.53 \$3,407.59 \$6,067.10 \$663.31 \$12,285.63 Terrolls Turkey Farms \$8,028.88 \$2,797.15 \$5,007.19 \$5,870.11 \$1,083.72 Spillar Turkey Farms \$8,028.88 \$2,797.15 \$5,007.99 \$5,870.11 \$1,083.72 Spillar Turkey Farms \$8,028.88 \$2,797.15 \$5,007.99 \$5,870.11 \$1,083.72 Spillar Turkey Farms \$6,861.20 \$6,861.20 \$6,000 \$2,688.79 Spillar Turkey Farms \$6,000 \$2,688.79 \$0.00 \$2,688.79 Spillar Turkey Farms \$6,000 \$1,688.79 \$0.00 \$2,688.79 Spillar Turkey Farms \$6,000 \$1,688.79 \$0.00 \$2,688.79 Spillar Turkey Farms \$6,000 \$1,763.71 \$0.00 \$1,763.71 \$				\$5 243 38	\$7 106 85	\$8 235.32		\$21,296.35	-\$0.01
Section Sect								\$16,796.13	
154 Lockheed Martin \$6,923,83 \$2,797.15 \$3,072.96 \$5,970.11 \$1,053.72 364 Azamark Uniform Services \$6,861.20 \$3,000 \$4,958.79 \$0,00 \$4,958.79 \$0,00 \$4,958.79 \$0,00 \$4,958.79 \$0,00 \$4,958.79 \$0,00 \$4,958.79 \$0,00 \$1,925.70 \$0,00			\$9,608.53	\$6,140.75	\$6,067.10	\$686.31		\$12,894.16	-\$3,285.63
499 Syracuse Packaging International, LLC \$4.358.79 \$0.00 \$4.368.79 \$0.00 \$4.368.79 \$0.00 \$2.800.91 \$0.00 \$2.800.91 \$0.00 \$1.262.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$1.926.70 \$0.00 \$3.00 \$1.926.70 \$0.00 \$3.00 \$3.97.82 \$0.00 \$3.00 \$0.00 \$3.97.82 \$0.00 \$3.97.82 \$0.00 \$3.97.82 \$0.00 \$3.97.82 \$0.00 \$3.97.82 \$0.00 \$3.9		Lockheed Martin	\$6,923.83	\$2,797.15		\$3,072.96			
270 Feldmeier Equipment, Inc. \$2,650.91 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$0.00 \$1,926.70 \$1.00 \$1,926.70 \$1.00 \$1,926.70 \$1.00								\$0.00	
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271 CA. Brain, Inc. \$728.29 \$0.00 \$728.29 \$0.00 \$5987.86 \$0.00 \$5987.86 \$0.00 \$5987.86 \$0.00 \$5987.86 \$0.00 \$5987.86 \$0.00 \$5987.86 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.327 \$0.00 \$593.525 \$0.00 \$593.525 \$0.00 \$593.525 \$0.00 \$593.525 \$0.00 \$593.625 \$0.00 \$393.622 \$0.00 \$393					 				
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426 Specialized Packaging Radisson \$633.27 \$0.00 \$0.00		ICM Controls Corp.	\$687.88					\$0.00	
Section	426	Specialized Packaging Radisson							\$633.27
16									
102 Southern Container		Inficon		ļ	ļ				
105 Empire State Containers \$396.42 \$0.00 \$339.82 \$2.00 \$329.25 \$3.00 \$3.39 \$3.00 \$3.00 \$3.39 \$3.00 \$3.00 \$3.39 \$3.00 \$3.00 \$3.39 \$3.00 \$3.00 \$3.39 \$3.00 \$3.00 \$3.39 \$3.00 \$3.00 \$3.39 \$3.00			\$529.57		 				
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267 Anaren Microwave, Inc. \$218.81 \$0.00 \$218.81 \$30.00 \$218.81 \$33 Killan Manufacturing \$173.57 \$0.00 \$173.57 \$0.00 \$173.57 \$0.00 \$173.57 \$0.00 \$173.57 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.41 \$0.00 \$146.51 \$0.00 \$16.51 \$16.51 \$16.51 \$16.51 \$16.51				ļ					
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158 Crucible Specialty Metals \$0.00 \$0	343	Coyne Textile Services	\$0.00	\$4,162.77					
20 Eagle Metalcraft, Inc \$0.00 \$0.00 \$0.00 350 G & L Davis Meat Company \$0.00 \$0.00 \$0.00 115 G. C. Hanford \$0.00 \$0.00 \$0.00 137 Kissane Water Conditioning \$0.00 \$0.00 \$0.00 222 Middle Ages Brewery \$0.00 \$0.00 \$0.00 298 Muench-Kreuzer Candle Co. \$0.00 \$0.00 \$0.00 298 Muench-Kreuzer Candle Co. \$0.00 \$0.00 \$0.00 39 Oberdorfer Foundries, Inc. \$0.00 \$0.00 \$0.00 599 Project Orange Cogen \$0.00 \$0.00 \$0.00 585 S.U. Chilled Water Plant \$0.00 \$0.00 \$0.00 589 S.U. Steam Station (Alco Riley) \$0.00 \$0.00 \$0.00 589 S.U. Steam Station (Alco Riley) \$0.00 \$0.00 \$0.00 589 S.U. Steam Station (Alco Riley) \$0.00 \$0.00 \$0.00 590 Specialty Welding & Fabricating \$0.00 \$0.00 \$0.00 \$0.00 515	158	Crucible Specialty Metals							
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TOTAL \$1,098,581,36 \$225,927,41 \$224,839,36 \$340,801,54 \$325,250,91 \$1,116,819,22 \$18,237,86	355	Unifirst Corporation							
		TOTAL	\$1,098,581.36	\$225,927,41	\$224,839.36	340,801,54	325,250.91	1,116,819,22	-\$18,237.86

Historical Industrial Wastewater Surcharge Summary 1990 - 2010

Surcharge Year	Surcharge	Percent Change		
1990	\$2,840,721.14	29.39%		
1991	\$2,808,710.16	-1.13%		
1992	\$3,609,953.33	28.53%		
1993	\$3,273,738.76	-9.31%		
1994	\$3,358,283.25	2.58%		
1995	\$4,782,234.06	42.40%		
1996	\$5,150,842.36	7.71%		
1997	\$3,866,492.05	-24.93%		
1998	\$1,535,436.80	-60.29%		
1999	\$1,156,415.03	-24.68%		
2000	\$1,869,251.41	61.64%		
2001	\$2,361,242.37	26.32%		
2002	\$2,422,742.84	2.60%		
2003	\$1,626,587.99	-32.86%		
2004	\$1,124,637.24	-30.86%		
2005	\$952,732.86	-15.29%		
2006	\$882,557.68	-7.37%		
2007	\$1,185,789.84	34.36%		
2008	\$1,354,358.36	14.12%		
2009	\$936,510.45	-30.85%		
2010	\$1,098,581.36	17.31%		

Attachment3 - Environmental Protection 9/7/11

2009 vs 2010 Surcharge Comparison

Industry		2009	2010		
Code	Company Name	Surcharge	Surcharge	Change	% Change
163	RockTenn - Solvay Mill	\$128,595.49	\$327,928.14	\$199,332.85	155%
63	Ultra Dairy, LLC	\$191,926.50 \$344,839.06	\$260,849.63 \$202,789.43	\$68,923.13 -\$142,049.63	36% -41%
62	Clinton's Ditch Co-op, Inc. Byrne Dairy, Inc.	\$155,106,45	\$155,389.46	\$283.01	0%
80	Syracuse Hancock International Airport	\$0.00	\$72,405.25	\$72,405.25	100%
10	New Process Gear	\$13,798.08	\$21,296.34	\$7,498.26	54%
15	Terrells Potato Chip Co.	\$14,390.85	\$16,796.13	\$2,405.28	17% -55%
69 154	Plainville Turkey Farms Lockheed Martin	\$21,249.52 \$9,402.02	\$9,608.53 \$6,923.83	-\$11,640.99 -\$2,478.19	-26%
354	Aramark Uniform Services	\$3,884.68	\$6,861.20	\$2,976.52	77%
499	Syracuse Packaging International, LLC	\$1,484,52	\$4,358.79	\$2,874.27	194%
270	Feldmeler Equipment, Inc.	\$7,504.15	\$2,650.91	-\$4,853.24 \$1,592.75	-65% 477%
73	General Super Plating (Cell) Glovanni Food Company, Inc.	\$333.95 \$112.37	\$1,926.70 \$1,753.21	\$1,640.84	1460%
586	Ameripride	\$1,262,12	\$839.76	-\$422.36	-33%
201	G.A. Braun, Inc.	\$808.16	\$728.29	-\$79.87	-10%
501	ICM Controls Corp.	\$1,443.96	\$687.88	-\$756.08	-52%
426	Specialized Packaging Radisson	\$625.04 \$2,808.62	\$633.27 \$630.76	\$8,23 -\$2,177.86	1% -78%
71 591	Glovanni Food Co., Inc.	\$1,023.52	\$616.51	-\$407.01	-40%
16	Cooper Crouse-Hinds, LLC	\$1,487.27	\$529.57	-\$957.70	-64%
102	Southern Container	\$828.21	\$461.22	-\$366.99	-44%
105	Empire State Containers	\$173.74	\$396.42	\$222.68	128% 79%
118 267	API Anaren Microwave, Inc.	\$184.13 \$0.00	\$329.25 \$218.81	\$145.12 \$218.81	100%
33	Killan Manufacturing	\$370.40	\$173.57	-\$196.83	-53%
103	Packaging Corp. of America	\$99.59	\$146.41	\$46.82	47%
	Hofmann Sausage Co.	\$151.04	\$126.51	-\$24.53	-16%
296	Cathedral Candle Co.	\$225.71 \$48.46	\$116.76 \$113.12	-\$108.95 \$64.66	-48% 133%
348 489	Diverse Food Products, LLC. Armstrong Mold	\$158.36	\$94.16	-\$64.20	-41%
100	Affiliated Computer Service (ACS)	\$27.79	\$78.16	\$50.37	181%
563	General Chemical LLC	\$0.00	\$75.77	\$75.77	100%
530	Bell Pak	\$31.68 \$0.00	\$42,68 \$3.39	\$11.00 \$3.39	35% 100%
340 485	Cintas Corporation Cargill (Nutrena Feeds)	\$0.00	\$1.54	\$1.43	1300%
	AMRI	\$0.00	\$0.00	\$0.00	0%
186	Anoplate Corporation	\$0,00	\$0.00	\$0.00	0%
	Anthony River	\$0.00	\$0.00	\$0.00 \$0.00	0% 0%
	Atlas Healthcare Services Bristol-Myers Squibb, Ind. Div.	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00	0%
	Carr Street Station, L.P.	\$0.00	\$0.00	\$0.00	0%
	Carrier Corporation	\$1,126.94	\$0.00	-\$1,126.94	-100%
	Coyne Textile Services	\$23,264.97	\$0.00	-\$23,264.97	-100%
158	Crucible Specialty Metals	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0%
	Divine Brothers Eagle Metalcraft, Inc	\$0.00	\$0.00	\$0.00	0%
	G & L Davis Meat Company	\$0.00	\$0.00	\$0.00	0%
115	G. C. Hanford	\$0.00	\$0.00	\$0.00	0%
	Kissane Water Conditioning	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0% 0%
	Middle Ages Brewery Muench-Kreuzer Candle Co.	\$0.00 \$0.00	\$0.00	\$0.00	0%
	Oberdorfer Foundries, Inc.	\$0.00	\$0.00	\$0.00	0%
599	Project Orange Cogen	\$0.00	\$0.00	\$0.00	0%
	S.U. Chilled Water Plant	\$0.00	\$0.00	\$0.00	0% 0%
	S.U. Steam Station (Alco Riley) Sandy's Bumper Mart	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0%
	Specialty Welding & Fabricating	\$0.00	\$0.00	\$0.00	0%
515	Steri-Pharma, LLC	\$319.61	\$0.00	-\$319.61	-100%
	Strathmore Products, Inc.	\$0.00	\$0.00	\$0.00	0%
190	Syracuse Newspapers Trigen Syracuse Energy Corporation	\$0.00 \$687.67	\$0.00 \$0.00	\$0.00 -\$687.67	-100%
	Syracuse China	\$394.26	\$0.00	-\$394.26	-100%
	Will & Baumer Candle Company, LLC	\$1,886.59	\$0.00	-\$1,886.59	-100%
	Ventre Packaging Company	\$4,229.35	\$0.00	-\$4,229.35	-100%
	Gaylord Brothers	\$215.51	\$0.00	-\$215.51	-100%

TOTAL \$936,510.45 \$1,098,581.36 \$162,070.91 17%

SURCHARGE CALCULATION KEY

Onondaga County Department of Water Environment Protection Industrial Wastewater Monitoring Program

The Industrial Wastewater Surcharge formula is as follows:

$$IWS = TKN_S + BOD5_S + TSS_S + TP_S + X_S$$

Where:

 $TKN_S = (C_{TKN} - TL_{TKN})(Z_{TKN})(8.34)(V)$

If $C_{TKN} \leq TL_{TKN}$, then $TKN_S = 0$.

 $BOD5_S = (C_{BOD5} - TL_{BOD5})(Z_{BOD5})(8.34)(V)$

If $C_{BOD5} \le TL_{BOD5}$, then $BOD5_S = 0$.

 $TSS_S = (C_{TSS} - TL_{TSS})(Z_{TSS})(8.34)(V)$

If $C_{TSS} \leq TL_{TSS}$, then $TSS_S = 0$.

 $TP_S = (C_{TP} - TL_{TP})(Z_{TP})(8.34)(V)$

If $C_{TP} \leq TL_{TP}$, then $TP_S = 0$.

 $X_S = (C_X - TL_X)(Z_X)(8.34)(V)$

If $C_X \leq TL_X$, then $X_S = 0$.

Further:

V = Total Annual Industrial Wastewater Volume (Millions of Gallons) Discharged by the Industrial User.

TKN_S = Surcharge for Total Kjedahl Nitrogen.

 C_{TKN} = Average Daily Concentration of TKN in mg/l.

 TL_{TKN} = Threshold Concentration Limit for TKN in mg/l.

 Z_{TKN} = Cost per Pound for Treatment of TKN.

BOD5_S = Surcharge for Five-Day Biochemical Oxygen Demand.

 \dot{C}_{BOD5} = Average Daily Concentration of BOD5 in mg/l.

TL_{BOD5} = Threshold Concentration Limit for BOD5 in mg/l.

 Z_{BOD5} = Cost per Pound for Treatment of BOD5.

 TSS_S = Surcharge for Total Suspended Solids.

 C_{TSS} = Average Daily Concentration of TSS in mg/l.

 TL_{TSS} = Threshold Concentration Limit for TSS in mg/l.

 Z_{TSS} = Cost per Pound for Treatment of TSS.

TP_S = Surcharge for Total Phosphorous.

 C_{TP} = Average Daily Concentration of TP in mg/l.

 TL_{TP} = Threshold Concentration Limit for TP in mg/l.

 Z_{TP} = Cost per Pound for Treatment of TP.

 X_S = Surcharge for Other Constituents.

 C_X = Average Daily Concentration of Other Constituents in mg/l.

 TL_X = Threshold Concentration Limit for Other Constituents in mg/l.

 Z_X = Cost per Pound for Treatment of Other Constituents.