



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

J. RYAN McMAHON, II
Chairman

KATHERINE FRENCH
Deputy Clerk

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WAYS & MEANS COMMITTEE FINAL REVIEW OF 2014 BUDGET September 30, 2013 DAVID KNAPP, CHAIRMAN

MEMBERS PRESENT: Mr. Killmartin, Mr. Jordan, Mr. May, Mr. Holmquist, Mrs. Ervin, Ms. Williams
ALSO PRESENT: Chairman McMahon, Mr. Ryan, Mr. Plochocki, *see also attached list*

Chairman Knapp called the meeting to order at 11:01

#1	DECREASE	INCREASE
01 - AUTHORIZED AGENCIES – FINANCIAL		
<u>APPROPRIATIONS:</u>		
Decrease A659410 CNY Arts (formerly CRC)	(50,000)	
Increase A659450 Landmark Theater		50,000
Decrease A659410 CNY Arts (formerly CRC)	(125,000)	
Increase A666500 Contingent Account		125,000
<i>(NOTE: Economic Development for the Arts)</i>		
Decrease A659410 CNY Arts (formerly CRC)	(280,000)	
Increase A666500 Contingent Account		280,000
<i>(NOTE: Symphoria)</i>		
Decrease Appropriations	0	
Net Local Share		\$0

A motion was made by Mr. Kilmartin, seconded by Mr. Jordan to approve this item. *Passed unanimously. MOTION CARRIED.

****A re-vote was taken after item #50, and the vote was changed: AYES: 6; NOES: 1 (May); MOTION CARRIED.***

#2	DECREASE	INCREASE
58 - INSURANCE DIVISION		
<u>APPROPRIATIONS:</u>		
Decrease Rec. Appropriations	0	

REVENUES:

Increase A590083 Appropriated Fund Balance	1,000,000
Decrease A590060 Interdepartmental Revenues	(1,000,000)

Decrease Rec. Revenues	0
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Net Local Share	\$0
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#3	DECREASE	INCREASE
13-20 - COMPTROLLERS – ACCOUNTING		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(7,272)
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Decrease Rec. Appropriations	(7,272)
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Net Local Share	(\$7,272)
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A motion was made by Mr. Kilmartin, seconded by Mr. Jordan, to approve this item. Passed unanimously; MOTION CARRIED.

#4	DECREASE	INCREASE
13-30 - COMPTROLLERS – AUDIT		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(2,369)
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Decrease Rec. Appropriations	(2,369)
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Net Local Share	(\$2,369)
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#5	DECREASE	INCREASE
19 - COUNTY CLERK		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(9,429)
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Decrease Rec. Appropriations	(9,429)
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Net Local Share	(\$9,429)
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#11	DECREASE	INCREASE
27 - INFORMATION TECHNOLOGY		
<u>APPROPRIATIONS:</u>		
Decrease A693000 Supplies & Materials	(400,000)	
Decrease A691200 Employee Ben-Inter	(21,457)	
Decrease Rec. Appropriations	(421,457)	
<u>REVENUES:</u>		
Decrease A590060 Interdepartmental Revenue	(384,695)	
Decrease A590060 Interdepartmental Revenue	(1,781)	
Decrease Rec. Revenues	(386,476)	
Net Local Share		(\$34,981)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#6	DECREASE	INCREASE
21 – COUNTY EXECUTIVE		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(4,741)	
Decrease A694950 Interdepartmental Charges (IT)	(9,240)	
Decrease Rec. Appropriations	(13,981)	
Net Local Share		(\$13,981)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#7	DECREASE	INCREASE
23-65-15 - COUNTY GENERAL OTHER ITEMS		
<u>APPROPRIATIONS:</u>		
Decrease A695700 Contractual Expenses Non-Govt	(527,500)	
Increase A666500 Contingent Account (NOTE: CVB)	350,000	
Decrease A695700 Contractual Expenses Non-Govt	(25,000)	
Increase A666500 Contingent Account	25,000	

(NOTE: Centerstate CEO)

Decrease A668720 Transfer to Grant Expenditures	(500,000)
Increase A666500 Contingent Account	500,000

(NOTE: Landbank)

Increase A695700 Contractual Expenses Non-Govt	2,500
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(NOTE: Syracuse Nationals)

Increase A695700 Contractual Expenses Non-Govt	500,000
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(NOTE: Village Infrastructure Fund)

Increase Rec. Appropriations	325,000
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REVENUES:

Decrease A590005 Non Real Prop Tax Items	(175,000)
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Decrease Rec. Revenues	(175,000)
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Net Local Share		\$500,000
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#10	DECREASE	INCREASE
25 - COUNTY LEGISLATURE		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(6,158)
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Increase A666500 Contingent Account	325,000
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Increase A666500 Contingent Account	175,000
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(NOTE: Tourism Incentive)

Increase Rec. Appropriations	493,842
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REVENUES:

Increase A590005 Non Real Prop Tax Items	175,000
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Increase Rec. Revenues	175,000
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Net Local Share		\$318,842
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#12	DECREASE	INCREASE
35-20 - COMMUNITY DEVELOPMENT		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (3,267)

Decrease Rec. Appropriations (3,267)

REVENUES:

Decrease A590070 Inter Trans Non Debt Svc (3,267)

Decrease Rec. Revenues (3,267)

Net Local Share \$0

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#13**DECREASE****INCREASE****35-10 - ECONOMIC DEVELOPMENT****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (1,857)

Decrease Rec. Appropriations (1,857)

REVENUES:

Decrease A590036 Co Svc Rev - Other Econ Assist (1,857)

Decrease Rec. Revenues (1,857)

Net Local Share \$0

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#14**DECREASE****INCREASE****36 - OFFICE OF ENVIRONMENT****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (492)

Decrease Rec. Appropriations (492)

REVENUES:

Decrease A590060 Interdepartmental Revenue (320)

Decrease Rec. Revenues (320)

Net Local Share (\$172)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#15		
37 - BOARD OF ELECTIONS		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(4,810)	
Decrease Rec. Appropriations	(4,810)	
Net Local Share		(\$4,810)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#16		
39-10 - FINANCE DEPARTMENT		
FINANCE ADMINISTRATION		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(5,580)	
Decrease Rec. Appropriations	(5,580)	
<u>REVENUES:</u>		
Increase A590050 Int & Earn on Investments		125,000
Decrease A590050 Int & Earn on Investments	(5,580)	
Increase Rec. Revenues		119,420
Net Local Share		(\$125,000)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#17		
39-15 - FINANCE DEPARTMENT		
MANAGEMENT AND BUDGET		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(4,510)	
Decrease Rec. Appropriations	(4,510)	
Net Local Share		(\$4,510)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#19		
47 - LAW DEPARTMENT		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(14,823)	
Decrease Rec. Appropriations	(14,823)	
<u>REVENUES:</u>		
Decrease A590060 Interdepartmental Revenue	(4,121)	
Decrease Rec. Revenues	(4,121)	
Net Local Share		(\$10,702)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#20		
71 - PERSONNEL DEPARTMENT		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(8,949)	
Decrease Rec. Appropriations	(8,949)	
Net Local Share		(\$8,949)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#21		
71-20 - CNY WORKS		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(1,438)	
Decrease Rec. Appropriations	(1,438)	
<u>REVENUES:</u>		
Decrease A590036 Co Svc Rev - Gen Govt Support	(1,438)	
Decrease Rec. Revenues	(1,438)	

Net Local Share \$0

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#22 DECREASE INCREASE
75 - PURCHASE DIVISION

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (5,996)

Decrease Rec. Appropriations (5,996)

REVENUES:

Decrease A590060 Interdepartmental Revenue (1,595)

Decrease Rec. Revenues (1,595)

Net Local Share (\$4,401)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#23 DECREASE INCREASE
87 - SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY

APPROPRIATIONS:

Abolish Line 19, 1 GIS Specialist, Gr. 11 (51,144 -56,605)

Decrease A641010 Total-Total Salaries (51,341)

Decrease A691200 Employee Ben-Inter (29,470)

Decrease A641010 Total-Total Salaries (51,341)

Decrease A691200 Employee Ben-Inter (29,470)

Increase A666500 Contingent Account 80,811

(NOTE: 1 GIS Specialist, Gr. 11 (51,144 - 56,605)

Decrease A641010 Total-Total Salaries (51,341)

Decrease A691200 Employee Ben-Inter (29,470)

A666500 Contingent Account 80,811

(NOTE: Research Tech 2, Gr. 11 (51,144 - 56,605)

Abolish Line 17, Planner 4, Gr. 33 (62,755 - 83,192)

Decrease A691200 Employee Ben-Inter (7,196)

Decrease Rec. Appropriations (88,007)

REVENUES:

Decrease A590048 Svc Oth Govt - Home & Comm Svc (4,001)

Decrease Rec. Revenues (4,001)

Net Local Share (\$84,006)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#24 DECREASE INCREASE
02 - AUTHORIZED AGENCIES
HUMAN SERVICES

APPROPRIATIONS:

Decrease A695000 Indigent Defense of Legal Defendants (34,449)

Decrease A658010 Hiscock Leg Aid Bur - Civil (2,731)

Decrease A658020 Hiscock Leg Aid Bur/Fam/Par/Ap (21,368)

Decrease A658030 Legal Def Indigent Conflict (18,288)

Decrease A659750 Americanization League of Onon (45,000)

Increase A666500 Contingent Account 45,000

(NOTE: Americanization League of Onondaga)

Decrease Rec. Appropriations (76,836)

Net Local Share (\$76,836)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE
#25
15 - CORRECTIONS DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (52,803)

Decrease Rec. Appropriations (52,803)

REVENUES:

Increase A590042 Svc Oth Govt - Public Safety 250,000

Increase Rec. Revenues 250,000

Net Local Share (\$302,803)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#26 DECREASE INCREASE

31 - DISTRICT ATTORNEY**APPROPRIATIONS:**

Decrease A671500 Automotive Equipment	(21,100)
Decrease A691200 Employee Ben-Inter	(23,090)
Decrease Rec. Appropriations	(44,190)

REVENUES:

Decrease A590020 St Aid - Genl Govt Support	(3,977)
Decrease Rec. Revenues	(3,977)

Net Local Share **(\$40,213)**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#27 **DECREASE** **INCREASE**

34 - EMERGENCY COMMUNICATIONS**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(36,689)
Decrease A694950 Interdepartmental Charges (IT)	(24,943)
Decrease Rec. Appropriations	(61,632)

Net Local Share **(\$61,632)**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#28 **DECREASE** **INCREASE**

38 - EMERGENCY MANAGEMENT**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(2,292)
Decrease Rec. Appropriations	(2,292)

REVENUES:

Decrease A590012 Fed Aid - Public Safety	(1,146)
Decrease Rec. Revenues	(1,146)

Net Local Share **(\$1,146)**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously;

MOTION CARRIED.

	DECREASE	INCREASE
#29		
43-50 - HEALTH DEPARTMENT		
PUBLIC HEALTH		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(46,071)	
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Decrease Rec. Appropriations	(46,071)	
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REVENUES:

Decrease A590023 St Aid- Health	(29,485)	
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Decrease Rec. Revenues	(29,485)	
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Net Local Share		(\$16,586)
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#30		
43-95 - HEALTH DEPARTMENT		
GRANTS		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(24,090)	
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Decrease Rec. Appropriations	(24,090)	
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REVENUES:

Decrease A590023 St Aid- Health	(24,090)	
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Decrease Rec. Revenues	(24,090)	
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Net Local Share		\$0
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A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
#31		
43-51 - HEALTH DEPARTMENT		
CENTER FOR FORENSIC SCIENCES		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(15,396)	
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Decrease Rec. Appropriations	(15,396)	
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Net Local Share (**\$15,396**)

#32 **DECREASE** **INCREASE**
65-10 - ONONDAGA COUNTY PUBLIC LIBRARY
PUBLIC LIBRARY

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (13,925)

Decrease Rec. Appropriations (13,925)

REVENUES:

Decrease A590070 Inter Trans Non Debt Svc (13,925)

Decrease Rec. Revenues (13,925)

Net Local Share **\$0**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#33 **DECREASE** **INCREASE**
65-20 - ONONDAGA PUBLIC LIBRARY
SYSTEM AND MEMBER SERVICES

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (2,423)

Increase A693000 Supplies & Materials 5,000
(NOTE: Computers for Tully Free Library)

Increase A693000 Supplies & Materials 5,000
(NOTE: Computers for Lafayette Library)

Increase Rec. Appropriations 7,577

REVENUES:

Increase A590070 Inter Trans Non Debt Svc 7,577

Increase Rec. Revenues 7,577

Net Local Share **\$0**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#34 **DECREASE** **INCREASE**
65-30 - ONONDAGA PUBLIC LIBRARY
SYRACUSE BRANCH LIBRARIES

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (14,151)

Decrease Rec. Appropriations (14,151)

REVENUES:

Decrease A590070 Inter Trans Non Debt Svc (14,151)

Decrease Rec. Revenues (14,151)

Net Local Share \$0

#35 **DECREASE INCREASE**
73-20 - PROBATION DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (25,064)

Decrease Rec. Appropriations (25,064)

REVENUES:

Decrease A590022 St Aid Public Safety (3,760)

Decrease Rec. Revenues (3,760)

Net Local Share (\$21,304)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#36 **DECREASE INCREASE**
79-20 - SHERIFF
SHERIFF - POLICE/CIVIL

APPROPRIATIONS:

Abolish Line 6 Dir Admin Svces, Gr. 33 (62,755 - 83,192)
 Decrease A641010 Total-Total Salaries (65,887)
 Decrease A691200 Employee Ben-Inter (37,819)

Abolish Line 10 Accountant 2, Gr. 11 (51,144 - 56,605)
 Decrease A641010 Total-Total Salaries (56,605)
 Decrease A691200 Employee Ben-Inter (32,491)

Abolish Line 20, 2 Clerk 2 Gr. 05 (32,313 - 35,681)
 Decrease A641010 Total-Total Salaries (72,924)
 Decrease A691200 Employee Ben-Inter (41,859)

Decrease A641020 Overtime Wages (250,000)
 Increase A666500 Contingent Account 250,000

(NOTE: Overtime)

Decrease A693000 Supplies & Materials	(130,000)
Decrease A694100 All Other Expenses	(20,000)
Decrease A671500 Automotive Equipment	(686,954)
Increase A666500 Contingent Account	488,474
<i>(NOTE: Eliminate 8 New Take Home Cars)</i>	
Decrease A691200 Employee Ben-Inter	(95,892)
Increase A694950 Interdept Chgs (Fin Oper)	299,885
Decrease A694950 Interdept Chgs (IT)	(139,287)
Decrease Rec. Appropriations	(591,359)

REVENUES:

Decrease A590056 Sales of Prop & Comp for Loss	(17,922)
Decrease Rec. Revenues	(17,922)

Net Local Share **(\$573,437)**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#37 **DECREASE** **INCREASE**
79-30 - SHERIFF
SHERIFF - CUSTODY DIVISION

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	(155,000)
Decrease A694100 All Other Expenses	(11,000)
Decrease A671500 Automotive Equipment	(218,384)
Increase A666500 Contingent Account	106,424
<i>(NOTE: Eliminate 4 New Take Home Cars)</i>	
Decrease A691200 Employee Ben-Inter	(95,873)
Decrease Rec. Appropriations	(373,833)

REVENUES:

Decrease A590042 Svc Oth Govt - Public Safety	(55,103)
Decrease Rec. Revenues	(55,103)

Net Local Share **(\$318,730)**

A motion was made by Mr. Kilmartin, seconded by Mr.

*May, to approve this item. Passed unanimously;
MOTION CARRIED.*

	DECREASE	INCREASE
#18		
39-30 - FINANCE DEPARTMENT		
DIVISION OF FINANCIAL OPERATIONS		
<u>APPROPRIATIONS:</u>		
Increase A641010 Total-Total Salaries		195,416
Increase A691200 Employee Ben-Inter		112,169
Create Dir Admin Svces, Gr. 33 (62,755 - 83,192)		
Create Accountant 2, Gr. 11 (51,144 - 56,605)		
Create 2 Clerk 2, Gr. 05, (32,313 - 35,681)		
Decrease A691200 Employee Ben-Inter	(7,700)	
Increase Rec. Appropriations		299,885
<u>REVENUES:</u>		
Increase A590060 Interdepartmental Revenue		307,585
Decrease A590060 Interdepartmental Revenue	(7,700)	
Increase Rec. Revenues		299,885
Net Local Share	\$0	

	DECREASE	INCREASE
#38		
81 - DEPARTMENT OF SOCIAL SERVICES		
ECONOMIC SECURITY		
<u>APPROPRIATIONS:</u>		
Decrease A661260 Day Care Program	(300,000)	
Decrease A691200 Employee Ben-Inter	(107,462)	
Decrease Rec. Appropriations	(407,462)	
<u>REVENUES:</u>		
Decrease A590015 Fed Aid - Social Services	(126,866)	
Decrease A590025 St Aid - Social Services	(126,865)	
Decrease Rec. Revenues	(253,731)	
Net Local Share		(\$153,731)

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously;
MOTION CARRIED.*

	DECREASE	INCREASE
#39		
82 - DEPARTMENT OF ADULT AND		

LONG TERM CARE SERVICES**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(11,582)
Decrease A694950 Interdepartmental Chgs (IT)	(2,664)
Decrease Rec. Appropriations	(14,246)

REVENUES:

Decrease A590023 St Aid - Health	(12,109)
Decrease Rec. Revenues	(12,109)

Net Local Share **(\$2,137)**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#40 **DECREASE** **INCREASE**
83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Increase A5900015 Contractual Expenses Non-Govt (NOTE: OnPoint)	25,000
Decrease A691200 Employee Ben-Inter	(82,166)
Decrease Rec. Appropriations	(57,166)

REVENUES:

Decrease A590015 Fed Aid – Social Services	(42,874)
Decrease Rec. Revenues	(42,874)

Net Local Share **(\$14,292)**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#41 **DECREASE** **INCREASE**
03 - AUTHORIZED AGENCIES PHYSICAL SERVICES

APPROPRIATIONS:

Increase A659710 Cooperative Extension Assn	25,000
Increase Rec. Appropriations	25,000

REVENUES:

Decrease A590005 Non Real Prop Tax Items

Decrease Rec. Revenues 0

Net Local Share \$25,000

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#42**DECREASE INCREASE****05-10 - FACILITIES MANAGEMENT****APPROPRIATIONS:**Decrease A641030 Other Employee Wages (40,000)
(NOTE: Outsource Parking)Increase A694080 Professional Svcs 40,000
(NOTE: Outsource Parking)Decrease A674600 Prov for Cap Projects, Capital (550,000)
Increase A666500 Contingent Account 150,000
(NOTE: Capital Projects)

Decrease A691200 Employee Ben-Inter (35,856)

Decrease Rec. Appropriations (435,856)

REVENUES:Increase A590034 Co Svc Rev - Transportation 40,000
(NOTE: Outsource Parking)

Decrease A590060 Interdepartmental Revenue (1,614)

Decrease A590060 Interdepartmental Revenue (18,000)

Increase Rec. Revenues 20,386

Net Local Share (\$456,242)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#43**DECREASE INCREASE****33 - WATER ENVIRONMENT PROTECTION****APPROPRIATIONS:**Increase A694100 All Other Expenses 45,000
(NOTE: Onondaga Soil & Water Conservation District)

Decrease A671500 Automotive Equipment	(90,500)
Decrease A674600 Prov for Capital Projects, Capital	(765,000)
Decrease A691200 Employee Ben-Inter	(100,881)
Decrease A694950 Interdepartment Chgs (IT)	(223,865)
Decrease Rec. Appropriations	(1,135,246)

REVENUES:

Decrease A590039 Co Svc Rev - D&S	(1,635,000)
Increase A590050 Int & Earn on Investments	55,000
Increase A590083 Appropriated Fund Balance	444,754
Decrease Rec. Revenues	(1,135,246)

Net Local Share**\$0**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#44 **DECREASE INCREASE**
**33-20 - WATER ENVIRONMENT PROTECTION
 FLOOD CONTROL**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(3,489)
Decrease Rec. Appropriations	(3,489)

REVENUES:

Decrease A590060 Interdepartmental Revenue	(3,489)
Decrease Rec. Revenues	(3,489)

Net Local Share**\$0**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#45 **DECREASE INCREASE**
57 - METROPOLITAN WATER BOARD

APPROPRIATIONS:

Abolish Line 18, Princ Wtr Pl Oper A, Gr. 31 (52,250 - 69,266)
Abolish Line 19 Princ Wtr Pl Oper B, Gr. 31 (52,250 - 69,266)
Create Line 20, Prin Wtr Plt Oper A, Gr. 30 (47,686 - 63,215)
Create Line 21, Prin Wtr Plt Oper B, Gr. 30 (47,686 -

63,215)

Decrease A641010 Total-Total Salaries	(7,200)
Decrease A691200 Employee Ben-Inter	(4,133)
Decrease A691200 Employee Ben-Inter	(10,196)
Decrease A694130 Maint, Utilities, Rents	(100,000)
Decrease A674600 Prov for Cap Projects, Capital	(150,000)
Decrease Rec. Appropriations	(271,529)

REVENUES:

Decrease A590038 Co Svc Rev - Home & Comm Svc	(271,529)
Decrease Rec. Revenues	(271,529)

Net Local Share**\$0**

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#46 **DECREASE INCREASE**
69 - PARKS & RECREATION

APPROPRIATIONS:

Abolish Line 4, Dir of Oper (Parks), Gr. 34 (68,786 - 91,187)	
Decrease A641010 Total-Total Salaries	(17,229)
Decrease A691200 Employee Ben-Inter	(9,889)
Abolish Line 7 Project Coord, Gr. 31 (52,250 - 69,266)	
Decrease A641020 Overtime Wages	(70,000)
Decrease A671500 Automotive Equipment	(107,000)
Decrease A674600 Prov for Cap Projects, Capital	(159,200)
Decrease A674600 Prov for Cap Projects, Capital (Note: NBT Stadium)	(65,000)
Increase A666500 Contingent Account (Note: NBT Stadium)	65,000
Decrease A694100 All Other Expenses (Note: NBT Stadium)	(18,550)
Increase A666500 Contingent Account (Note: NBT Stadium)	18,550
Decrease A691200 Employee Ben-Inter	(28,019)
Decrease Rec. Appropriations	(391,337)

Net Local Share (\$391,337)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#47 DECREASE INCREASE
69-30 - PARKS & RECREATION GRANTS BUDGET

APPROPRIATIONS:

Decrease A694080 Professional Svcs (35,000)
 Increase A666500 Contingent Account 35,000
 (Note: Fishing Tourism - Website)

Decrease Rec. Appropriations 0

Net Local Share \$0

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#48 DECREASE INCREASE
93-10 - DEPARTMENT OF TRANSPORTATION COUNTY MAINTENANCE OF ROADS

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (51,341)
 Decrease A691200 Employee Ben-Inter (29,470)

Abolish Line 7 Public Info Spec, Gr. 11 (51,144 - 56,605)
 Abolish Line 45 1 Stock Clerk, Gr. 4 (30,108 - 33,232)

Decrease A691200 Employee Ben-Inter (54,546)

Decrease Rec. Appropriations (135,357)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc (135,357)

Decrease Rec. Revenues (135,357)

Net Local Share \$0

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#49 DECREASE INCREASE

**93-20 - DEPARTMENT OF TRANSPORTATION
ROAD MACHINERY FUND**

APPROPRIATIONS:

Decrease A671500 Automotive Equipment	(35,000)
Decrease Rec. Appropriations	(35,000)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	(35,000)
Decrease Rec. Revenues	(35,000)

Net Local Share

\$0

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

#9

**23-85 - INTERFUND TRANSFERS/CONTRIBUTIONS
(GENERAL FUND)**

APPROPRIATIONS:

Decrease A668700 Tran to Co. Rd Fund	(135,357)
Decrease A668710 Tran to Rd Mach Fund	(35,000)
Decrease A668780 Tran to Library Fund	(20,499)
Decrease A668800 Tran to Comm Dev Fund	(3,267)
Decrease Rec. Appropriations	(\$194,123)
Net Local Share	(\$194,123)

A motion was made by Mr. Kilmartin, seconded by Mr. May to approve this item. Passed unanimously; MOTION CARRIED.

Chairman Knapp asked if there were any amendments to the report.

Mrs. Ervin presented the following amendment. She stated that when families have someone who has committed a minor crime, they end up in jail and cannot come out on bail. Jail Ministry would be able to work with them and maybe get them out quicker. There used to be a fund that apparently allowed them to do this type of thing. It would be a benefit, as the jail is crowded--there would be less in the jail – for the folks that don't need to be there that long. It would be a help to the families that can't afford to get their young people out.

DECREASE INCREASE

**79-30 – SHERIFF
SHERIFF - CUSTODY DIVISION**

APPROPRIATIONS:

Decrease A694080 Professional Svcs	(31,000)
Decrease A694010 Travel/Training	(9,000)
Increase A95700 Contractual Expenses Non-Govt (NOTE: Jail Ministry Program)	40,000
Decrease Rec. Appropriations	0

Net Local Share

\$0

A motion was made by Mrs. Ervin, seconded by Ms. Williams to approve this item.

Mr. Kilmartin noted that in the past there have been different funds utilized for Jail Ministry purposes and the Bail Expediter Program. He is interested in taking a look at this to make certain that it is undertaken correctly and to make sure the right agencies are involved in evaluating this. There is a significant issue with overcrowding. He has spoken to the District Attorney, who has a concern about the inmates that are being held on bail for very minor offenses. He has an interest that those being held for the right crimes are held, and those being held for the wrong crimes are not in the jail. If the sponsor is willing to entertain it, he would like to work on this over the coming days to make sure there is the right allocation, the right funds from the right source, and the right people are involved.

Mr. May agreed with Mr. Kilmartin. He would like to receive some background information on Jail Ministry and its success rate. He would also like to know the basis for the corresponding cuts to fund the program. This definitely merits consideration; how it is funded also merits consideration. Mr. Kilmartin suggested that the legislature's budget staff would be able to provide historical text.

Mr. Holmquist said that he too would be interested in seeing the historical information. This is the first time that he is seeing this amendment. He would also like input from the Sheriff's office and District Attorney's office. Perhaps this item could be brought back on Oct. 9th, as an amendment.

Chairman Knapp asked if this program would be a used at the Justice Center and Jamesville. Mrs. Ervin indicated that it would mainly be at the Justice Center.

Chairman Knapp asked why funding stopped for the past

programs. Mrs. Ervin did not know, but thinks is was a budget cut back.

AYES: 2 (Ervin, Williams); NOES: 2 (Kilmartin, Holmquist). ABSTENTIONS: 3 (Knapp, Jordan, May) MOTION DEFEATED.

*Mr. May asked if he could change his vote on item #1. **There was no objection. Chairman Knapp called for a re-vote on item #1. AYES: 6; NOES: 1 (May); ABSTENTIONS: 0. MOTION CARRIED.**

#50

23-75 - COUNTYWIDE TAXES

REVENUES:

Decrease A590001 Real Prop Tax - Co Wide	(100,000)
Decrease A590083 Appropriated Fund Balance	(2,006,685)
Decrease Rec. Revenues	(2,106,685)

Net Local Share (\$2,106,685)

A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.

A motion was made by Mr. Kilmartin, seconded by Mr. May to approve the Ways & Means Report. AYES: 7; NOES: 0; Passed unanimously. MOTION CARRIED.

A. RESOLUTIONS:

1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2014 and Ending December 31, 2014 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2014 Budget (Sponsored by Mr. McMahan)
2. Approving the Industrial Wastewater Surcharge Billing Rates and Providing the Ability to Bill Industrial Users Such Prescribed Rates (Sponsored by Mr. McMahan)
3. Providing for Various Personnel Changes Related to the Adoption of the 2014 County Budget (Sponsored by Mr. McMahan)
4. Providing for Various Personnel Changes Related to the Reorganization of Certain Human Services Departments (Sponsored by Mr. McMahan)
5. Amending the 2014 County Budget to Appropriate Funds Generated From the Room Occupancy Tax (Sponsored by Mr. McMahan)
6. Authorizing the County Executive to Enter into an Agreement with the State of New York for Snow and Ice Control on State Highways for the 2013-2014 Season (Sponsored by Mr. McMahan)
7. Amending the 2013 County Budget and Resolution No. 252-2012 with Respect to Funding Associated with the Sale of Van Duyn Home and Hospital (Sponsored by Mr. McMahan)
8. PULLED

B. LOCAL LAWS:

- a. A Local Law Establishing an Economic Development Incentive Fund (Sponsored by Mr. McMahan)
- b. A Local Law Providing for Fees to be Collected by the Onondaga County Department of Parks and Recreation (Sponsored by Mr. McMahan)

- c. A Local Law Providing for the Establishment of Plumbing Fees Collected by the Department of Water Environment Protection (Sponsored by Mr. McMahon)
- d. A Local Law Authorizing Financial Support for the Purpose of Making Various Sanitary Improvements for Private Residences Located on or about Whedon Road within the Town of Onondaga (Sponsored by Mr. Kilmartin)

Chairman Knapp stated for the record that resolutions 1 – 7, and local laws a – d, have been considered and can for forward to the October 8, 2013 session.

Chairman Knapp adjourned the meeting at 11:20 a.m.

Respectfully submitted,

DEBORAH L. MATURO, Clerk
Onondaga County Legislature