

Net Local Share **\$150,000**

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

33 - WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Increase A694100 All Other Expenses 25,000

(Note: Soil & Water Cover Crops)

Increase A694100 All Other Expenses 20,000

(Note: CCE - 4-H Youth Development)

Increase Rec. Appropriations 45,000

REVENUES:

Increase A590083 Appropriated Fund Balance 45,000

Increase Rec. Revenues 45,000

Net Local Share **\$0**

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

3510 - ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Decrease A668720 Transfer to Grant Expend (1,500,000)

(Note: Workforce Development Grants)

Increase A666500 Contingent Account 1,500,000

Increase Rec. Appropriations 0

Net Local Share **\$0**

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

3520 - COMMUNITY DEVELOPMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expend 77,000

(Note: Shape Up for Veterans)

Increase Rec. Appropriations 77,000

Net Local Share **\$77,000**

- Unexpended forecast for 2023; first funded in 2023, and this brings funding back to original appropriation

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

36 - OFFICE OF ENVIRONMENT

Increase A666500 Contingent Account 75,000
(Note: Water Chestnuts)

Increase Rec. Appropriations 75,000

Net Local Share **\$75,000**

- Original discussions had this at \$125,000; focus last year was funding water chestnut mitigation at \$175,000/year
- Learned there will be a surplus in a project account; able to change original request to \$75,000
- Should leave county with more than the \$175,000; not cutting the program, but replenishing what is needed

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

38 - EMERGENCY MANAGEMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expend 25,000
(Note: First Responder Recruitment and Retention)

Increase A666500 Contingent Account 200,000
(Note: Police/Fire/EMS Initiatives)

Increase Rec. Appropriations 225,000

Net Local Share **\$225,000**

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item.

- Being in contingency, it will come back to the Legislature to get it out
- Preference would be that it will come through Public Safety
- Started as a radio discussion, which may continue; creating budget, but not a specific path at this time
- Serious staffing shortages in regard to EMS and First Responders
- \$25,000 is continued investment in Onondaga County initiative to support recruitment and retention
- \$200,000 is more specific to agencies, departments, equipment, planning, etc.

Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

79 - SHERIFF'S OFFICE

Delete JC40610 Fingerprint Tech, Gr. 3 (33,286-36,726)

APPROPRIATIONS:

Decrease A641010 Total Salaries	(33,286)
Decrease A691200 Employee Benefits - Interdepart	(17,642)
Decrease A695700 Contractual Expenses Non-Govt	(15,000)
Increase A694010 Travel & Training (Note: Jiu Jitsu training)	47,500
Increase A671500 Automotive Equipment	325,000
Increase Rec. Appropriations	306,572

Net Local Share**\$306,572**

- Assembly of changes facilitating in addition of specialized martial arts training for 2024 academies, as well as doubling of original appropriation of automotive equipment
- Appreciate Sheriff's Office and Leader Ryan's help with this

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

**81 - DEPARTMENT OF SOCIAL SERVICES
ECONOMIC SECURITY****APPROPRIATIONS:**

Increase A695700 Contractual Expenses Non-Govt (Note: Juneteenth Additional Funding)	10,000
Increase Rec. Appropriations	10,000

Net Local Share**\$10,000**

Mr. Knapp made a motion to approve this item.

- Request is same as 2023 for reaching the \$15,000; \$5,000 already in the original budget
- This year, Juneteenth was able to procure additional funding through CRT

Motion seconded by Mr. Burtis. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

236520 COUNTY GENERAL UNDISTRIBUTED PERS**APPROPRIATIONS:**

Decrease A644180 Prov for Sal & Wage/Ben Adj	(843,572)
Decrease Rec. Appropriations	(843,572)

Net Local Share		(\$843,572)	
	Total Change	(\$843,572)	\$843,572
	Local Impact		\$0

Chair May stated that the final overall change to the budget is an addition of \$843,572. The net impact on the local share is \$0.

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve this item. Passed unanimously; MOTION CARRIED.

A motion was made by Mr. Knapp, seconded by Mr. Burtis, to approve the Ways and Means Report as presented. Passed unanimously; MOTION CARRIED.

Chair May stated that items 1-6 will be taken up at the budget session and deemed considered.

B. RESOLUTIONS:

- 1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2024 and Ending December 31, 2024 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2024 Budget**
- 2. Providing for Various Personnel Changes Related to the Adoption of the 2024 County Budget and Amending the Onondaga County Salary Plan**
- 3. A Resolution Adopting an Amended Schedule of Sewer Rents for the Onondaga County Sanitary District (*Sponsored by Ms. Abbott*)**
- 4. Amending the 2023 County Budget to Make Surplus Room Occupancy Funding Available for Use in Support of Sports Tourism (*Sponsored by Ms. Cody*)**
- 5. Providing Continuous Individual and Family Dental and Health Insurance Benefits through December 31, 2024, at County Expense for those County Officers and Employees During Their Active Military Duty**
- 6. Authorizing Onondaga County to Pay the Difference in Pay Between Military Base Pay and Base County Salary to County Officers and Employees While Performing Ordered Military Duty**

C. LOCAL LAWS: NONE

The meeting was adjourned at 1:28 p.m.

Respectfully submitted,



JAMIE McNAMARA, Clerk
Onondaga County Legislature

ATTENDANCE

COMMITTEE: WAYS & MEANS BUDGET REVIEW – DAY 10

DATE: SEPTEMBER 28, 2023

NAME (Please Print)	DEPARTMENT/AGENCY
Jason Dean	Finance
Kristi Smully	Finance
Dan Romeo	
MELISSA BERLINSKI	ocso
JEREMY YOUNG	ocso
ANNA PRISCUE	Personnel
Ann Marie Donhue	Personnel
Darcie Lesniak	Legislature
John DeSantis	Legislature
Jim Beebe	Legislature
Steve Morgan	CFO
Pete Headd	Comptroller