



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

J. RYAN McMAHON, II
Chairman

KATHERINE FRENCH
Deputy Clerk

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WAYS & MEANS COMMITTEE - 2013 BUDGET FINAL REVIEW SEPTEMBER 28, 2012 DAVID KNAPP, CHAIRMAN

MEMBERS PRESENT: Mr. Jordan, Mr. Kilmartin, Mr. Holmquist, Mr. Stanczyk, Mrs. Ervin,
Mr. May

ALSO PRESENT: Mr. Plochocki, Chairman McMahon

Chairman Knapp called the meeting to order at 2:15 p.m.

1

DECREASE INCREASE

FAMIS ORG. 10-01 AUTHORIZED AGENCIES – FINANCIAL

APPROPRIATIONS:

Decrease A659410 CNY Arts (formerly CRC) (\$440,125)

Increase A666500 Contingent Acct \$300,000

(Note: Musical Associates of CNY, Inc)

Increase A666500 Contingency \$110,000

(Note: Economic Development Arts Fund)

Decrease Appropriations (\$30,125)

REVENUES:

Decrease A590005 Non Real Prop Tax Items (\$30,125)

Decrease Revenues (\$30,125)

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 6; NOES: 1 (MAY); MOTION CARRIED.

17

DECREASE INCREASE

FAMIS ORG. 10-58 INSURANCE DIVISION

APPROPRIATIONS:

Decrease A667100 Judgments & Claims	(\$300,000)
Decrease Rec. Appropriations	(\$300,000)

REVENUES:

Decrease A590060 Interdepartmental Revenue	(\$800,000)
Increase A590070 Inter Transfer Non Debt Svc	\$500,000
Decrease Rec. Revenues	(\$300,000)

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. STANCZYK TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

2 DECREASE INCREASE

**FAMIS ORG. 10-13-20
COMPTROLLERS – ACCOUNTING**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$3,322)
Decrease A694950 Interdepartmental Chgs - IT	(\$2,288)
Decrease Rec. Appropriations	(\$5,610)

Net Local Share (\$5,610)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

3 DECREASE INCREASE

**FAMIS ORG. 10-13-30
COMPTROLLERS – AUDIT**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$970)
Decrease Rec. Appropriations	(\$970)

Net Local Share (\$970)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

4 DECREASE INCREASE

FAMIS ORG. 10-19

COUNTY CLERK**APPROPRIATIONS:**

Decrease A641030 Other Employee Wages	(\$3,500)
Decrease A691200 Employee Ben-Inter	(\$4,351)
Decrease A694950 Interdepartmental Chgs - IT	(\$17,152)
Decrease Rec. Appropriations	(\$25,003)

REVENUES:

Increase A590030 Co Svc Rev - Gen Govt Suppor	\$100,000
Increase Rec. Revenues	\$100,000

Net Local Share (\$125,003)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

5**DECREASE INCREASE**

**FAMIS ORG. 10-21
COUNTY EXECUTIVE**

APPROPRIATIONS:

Decrease A641030 Other Employee Wages	(\$5,933)
Decrease A691200 Employee Ben-Inter	(\$2,070)
Decrease Rec. Appropriations	(\$8,003)

Net Local Share (\$8,003)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

6**DECREASE INCREASE**

**FAMIS ORG. 10-23-65-15
COUNTY GENERAL OTHER ITEMS**

APPROPRIATIONS:

Decrease A695700 Contractual Expenses Non-Govt	(\$197,500)
Decrease A659560 Onondaga Historical Associat	(\$75,000)
Increase A666500 Contingent Account	\$75,000
<i>(Note: Onondaga Historical Association)</i>	
Decrease A694100 All Other Expenses	(\$5,650)
Decrease Rec. Appropriations	(\$203,150)

REVENUES:

Decrease A590005 Non Real Prop Tax Items	(\$197,500)
Increase A590005 Non Real Prop Tax Items	\$200,000
Increase Rec. Revenues	\$2,500
Net Local Share	(\$205,650)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

7

DECREASE INCREASE

**FAMIS ORG. 10-39-75
FINANCE- CO WIDE ALLOCATIONS**

APPROPRIATIONS:

Decrease A694100 All Other Expenses	(\$110,000)
Decrease Rec. Appropriations	(\$110,000)
Net Local Share	(\$110,000)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

8

DECREASE INCREASE

**FAMIS ORG. 10-25
COUNTY LEGISLATURE**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$2,631)
Decrease Rec. Appropriations	(\$2,631)
Net Local Share	(\$2,631)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

9

DECREASE INCREASE

**FAMIS ORG. 10-27
INFORMATION TECHNOLOGY**

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	(\$642,196)
Decrease A694010 Travel/Training	(\$11,000)
Decrease A692150 Furn, Furnishings & Equip	(\$236,173)

Decrease A691200 Employee Ben-Inter (\$9,589)

Delete Line 20, 4 Programmer Trainee, Gr. 08 (40,985 - \$45,316)

Delete Line 12, Application Prog, Gr. 34 (\$68,786 - \$87,966)

Decrease Rec. Appropriations (\$898,958)

REVENUES:

Decrease A590030 Co Svc Rev - Gen Govt Suppor (\$889,369)

Decrease Rec. Revenues (\$889,369)

Net Local Share (\$9,589)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

10 DECREASE INCREASE

**FAMIS ORG. 10-35-10
ECONOMIC DEVELOPMENT**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$849)

Decrease Rec. Appropriations (\$849)

REVENUES:

Decrease A590036 Co Svc Rev - Other Econ Assist (\$849)

Decrease Rec. Revenues (\$849)

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

11 DECREASE INCREASE

**FAMIS ORG. 10-35-20
COMMUNITY DEVELOPMENT**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$1,655)

Decrease A694950 Interdepartmental Chgs - Ins (\$1,750)

Increase A695700 Cont Client Svc \$3,405

Decrease Rec. Appropriations \$0

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

12 DECREASE INCREASE

**FAMIS ORG. 10-36
OFFICE OF ENVIRONMENT**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$222)

Decrease Rec. Appropriations (\$222)

REVENUES:

Decrease A590060 Interdepartmental Revenue (\$144)

Decrease Rec. Revenues (\$144)

Net Local Share (\$78)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

13 DECREASE INCREASE

**FAMIS ORG. 10-37
BOARD OF ELECTIONS**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$2,335)

Decrease A694950 Interdepartmental Chgs - IT (\$2,004)

Decrease Rec. Appropriations (\$4,339)

Net Local Share (\$4,339)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

14 DECREASE INCREASE

**FAMIS ORG. 10-39-10
FINANCE DEPARTMENT**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$2,479)

Decrease A694950 Interdepartmental Chgs -IT (\$9,892)

Decrease Rec. Appropriations (\$12,371)

REVENUES:

Decrease A590050 Int & Earn (\$12,371)

Decrease Rec. Revenues (\$12,371)

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

15 **DECREASE INCREASE**
FAMIS ORG. 10-39-15
MANAGEMENT AND BUDGET

APPROPRIATIONS:

Decrease A694080 Professional Svcs (\$250,000)

Decrease A691200 Employee Ben-Inter (\$2,157)

Decrease A694950 Interdepartmental Chgs - IT (\$1,093)

Decrease Rec. Appropriations (\$253,250)

Net Local Share (\$253,250)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

16 **DECREASE INCREASE**
FAMIS ORG. 10-47
LAW DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$5,950)

Decrease A694950 Interdepartmental Chgs - IT (\$1,416)

Decrease Rec. Appropriations (\$7,366)

REVENUES:

Decrease A590060 Interdepartmental Revenue (\$3,499)

Decrease Rec. Revenues (\$3,499)

Net Local Share (\$3,867)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST

TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

18 **DECREASE INCREASE**
FAMIS ORG. 10-71-10
PERSONNEL DEPARTMENT

APPROPRIATIONS:

Decrease A694080 Professional Svcs (\$75,000)
 (Note: Salary Study)

Delete Line 16, 2 Admin Intern, Gr. 29 (\$45,560 - \$58,191)

Decrease A691200 Employee Ben-Inter (\$2,787)

Decrease A694950 Interdepartmental Chgs - IT (\$6,606)

Decrease Rec. Appropriations (\$84,393)

Net Local Share (\$84,393)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

19 **DECREASE INCREASE**
FAMIS ORG. 10-71-20
CNY WORKS

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$675)

Decrease Rec. Appropriations (\$675)

REVENUES:

Decrease A590030 Co Svc Rev - Gen Govt Support

Decrease Rec. Revenues (\$675)

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

20 **DECREASE INCREASE**
FAMIS ORG. 10-75
PURCHASE DIVISION

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (\$176,784)

Delete Line 3, Ast Purchasing Dir, Gr. 33 (\$62,755 - \$80,235)
 Delete Line 4, 1 Admin Off (Purch), Gr. 29 (\$45,560 - \$58,191)
 Delete Line 6, 1 Contracts Manager, Gr. 13 (\$60,326 - \$66,807)
 Delete Line 11, 1 Contracts Comp, Gr. 26 (\$39,745 - \$50,735)
 Delete Line 12, 1 Buyer Mgr, Gr. 12 (\$54,463 - \$60,293)

Decrease A691200 Employee Ben-Inter (\$53,134)

Decrease Rec. Appropriations (\$229,918)

REVENUES:

Decrease A590060 Interdepartmental Revenue (\$98,175)

Decrease Rec. Revenues (\$98,175)

Net Local Share (\$131,743)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

21 DECREASE INCREASE

**FAMIS ORG. 10-87
 SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY**

APPROPRIATIONS:

Decrease A693000 Supplies & Materials (\$2,000)

Decrease A694080 Professional Svcs (\$2,000)

Decrease A691200 Employee Ben-Inter (\$2,523)

Decrease Rec. Appropriations (\$6,523)

REVENUES:

Decrease A590048 Svcs Oth Govts (\$1,957)

Decrease Rec. Revenues (\$1,957)

Net Local Share (\$4,566)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

22 DECREASE INCREASE

**FAMIS ORG. 40-02
 AUTHORIZED AGENCIES
 HUMAN SERVICES**

APPROPRIATIONS:

Increase A666500 Contingent Account <i>(Note: St. Patricks Day Parade)</i>	\$20,000
Decrease Rec. Appropriations	\$20,000

REVENUES:

Increase A590005 Non Real Prop Tax Items	\$20,000
Decrease Rec. Revenues	\$20,000

Net Local Share **\$0**

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

23 **DECREASE INCREASE**

**FAMIS ORG. 40-15
CORRECTIONS DEPARTMENT**

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(\$100,000)
Decrease A691200 Employee Ben-Inter	(\$52,336)
Decrease A694950 Interdepartmental Chgs - IT	(\$28,418)
Decrease A694950 Interdepartmental Chgs - Ins	(\$9,209)
Decrease Rec. Appropriations	(\$189,963)

Net Local Share **(\$189,963)**

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

24 **DECREASE INCREASE**

**FAMIS ORG. 40-31
DISTRICT ATTORNEY**

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	(\$13,000)
Decrease A694080 Professional Svcs	(\$15,000)
Decrease A692150 Furn, Furnishings & Equip	(\$150,000)
Decrease A671500 Automotive Equipment	(\$20,450)
Decrease A691200 Employee Ben-Inter	(\$10,604)
Decrease A694950 Interdepartmental Chgs - IT	(\$8,690)

Decrease Rec. Appropriations (\$217,744)

REVENUES:

Decrease A590020 St Aid Genl Govt (\$19,597)

Decrease Rec. Revenues (\$19,597)

Net Local Share (\$198,147)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 5 (KNAPP, JORDAN, KILMARTIN, JORDAN, MAY); NOES: 2 (STANCZYK, ERVIN); MOTION CARRIED.

25

DECREASE INCREASE

FAMIS ORG. 40-34

EMERGENCY COMMUNICATIONS

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (\$2,581)

Decrease A674600 Prov for Cap Projects, Capital (\$100,000)

Delete Line 2, Dep Com Em Com (OP), Gr. 35 (\$75,402 - \$96,450)

Create Line 3, Dep Com Em Com (OP), Gr. 34 (\$68,786 - \$87,966)

Decrease A691200 Employee Ben-Inter (\$17,305)

Decrease A694950 Interdepartmental Chgs - IT (\$15,776)

Decrease Rec. Appropriations (\$135,662)

Net Local Share (\$135,662)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

26

DECREASE INCREASE

FAMIS ORG. 40-38

EMERGENCY MANAGEMENT

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (\$8,606)

Decrease A693000 Supplies & Materials (\$14,200)

Decrease A694100 All Other Expenses (\$1,825)

Delete Line 1, 1 Comm of Emer Mgt, Gr. 36 (\$82,663 - \$105,757)

Create Line 2, 1 Comm of Emer Mgt, Gr. 35 (\$75,402 - \$96,450)

Decrease A691200 Employee Ben-Inter (\$3,415)
 Decrease A694950 Interdepartmental Chgs - IT (\$1,473)

Decrease Rec. Appropriations (\$29,519)

REVENUES:

Decrease A590022 Fed Aid - Public Safety (\$7,380)
 Decrease A590020 St Aid - Public Safety (\$7,379)

Decrease Rec. Revenues (\$14,759)

Net Local Share (\$14,760)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

27

DECREASE INCREASE

**FAMIS ORG. 40-43
 HEALTH DEPARTMENT**

APPROPRIATIONS:

Decrease A694080 Professional Svcs (\$65,000)
 Decrease A671500 Automotive Equipment (\$44,000)

Decrease A691200 Employee Ben-Inter (\$20,825)
 Decrease A694950 Interdepartmental Chgs - IT (\$342,941)
 Decrease A694950 Interdepartmental Chgs - Ins (\$1,039)

Decrease Rec. Appropriations (\$473,805)

REVENUES:

Decrease A590023 St Aid - Health (\$158,622)

Decrease Rec. Revenues (\$158,622)

Net Local Share (\$315,183)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

28

DECREASE INCREASE

**FAMIS ORG. 40-43-95
 HEALTH DEPARTMENT - GRANTS**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$9,467)

Decrease Rec. Appropriations	(\$9,467)
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REVENUES:

Decrease A590023 St Aid - Health	(\$9,467)
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Decrease Rec. Revenues	(\$9,467)
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Net Local Share	\$0
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A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

29

DECREASE INCREASE

**FAMIS ORG. 40-43-54
CENTER FOR FORENSIC SCIENCES**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$6,402)
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Decrease A694950 Interdepartmental Chgs - IT	(\$110,126)
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Delete Line 17, 1 Lab Tech, Gr. 08 (\$40,985 - \$45,316)

Delete Line 46, 1 Lab Tech, Gr. 08 (\$40,985 - \$45,316)

Decrease Rec. Appropriations	(\$116,528)
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Net Local Share	(\$116,528)
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A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

30

DECREASE INCREASE

**FAMIS ORG. 40-49-20
DEPARTMENT OF LONG TERM CARE**

APPROPRIATIONS:

Decrease A694100 All Other Expenses	(\$150,000)
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Decrease A692150 Furn, Furnishings & Equip	(\$90,000)
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Decrease A691200 Employee Ben-Inter	(\$53,544)
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Decrease A694950 Interdepartmental Chgs - IT	(\$7,992)
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Decrease A694950 Interdepartmental Chgs - Ins	(\$1,236)
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Decrease Rec. Appropriations	(\$302,772)
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REVENUES:

Decrease A539830 Appropriated Fund Balance	(\$302,772)
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Decrease Rec. Revenues (\$302,772)

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

31 **DECREASE INCREASE**
FAMIS ORG. 40-53
MENTAL HEALTH DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$7,160)

Decrease A694950 Interdepartmental Chgs - IT (\$2,377)

Decrease Rec. Appropriations (\$9,537)

REVENUES:

Decrease A590023 St Aid Hlth (\$7,153)

Decrease Rec. Revenues (\$7,153)

Net Local Share (\$2,384)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

32 **DECREASE INCREASE**
FAMIS ORG. 40-55-10
DIV. OF AGING & YOUTH - AGING

APPROPRIATIONS:

Increase A957000 Contractual Expenses Non-Govt \$26,100
(Note: 2 Neighborhood Advisors for Canton Woods Senior Center)

Decrease A694950 Interdepartmental Chgs - IT (\$1,400)

Increase Rec. Appropriations \$24,700

REVENUES:

Increase A590070 Inter Trans \$24,700

Decrease Rec. Revenues \$24,700

Net Local Share \$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 5 (KNAPP, JORDAN, KILMARTIN, HOLMQUIST, MAY); NOES: 0; ABSTENTIONS: 2 (STANCZYK, ERVIN). MOTION CARRIED.

33	DECREASE	INCREASE
FAMIS ORG. 40-55-20		
DIV. OF AGING & YOUTH - YOUTH		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(\$637)	
Decrease Rec. Appropriations	(\$637)	
<u>REVENUES:</u>		
Decrease A590047 Svc Oth Govt - Culture & Rec	(\$319)	
Decrease Rec. Revenues	(\$319)	
Net Local Share		(\$318)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

34	DECREASE	INCREASE
FAMIS ORG 40-65		
ONONDAGA COUNTY PUBLIC LIBRARY		
<u>APPROPRIATIONS:</u>		
Decrease A691200 Employee Ben-Inter	(\$6,219)	
Decrease A694950 Interdepartmental Chgs -IT	(\$6,214)	
Decrease Rec. Appropriations	(\$12,433)	
<u>REVENUES:</u>		
Decrease A590070 Inter Trans- Non Debt Svc	(\$12,433)	
Decrease Rec. Revenues	(\$12,433)	
Net Local Share		\$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

35	DECREASE	INCREASE
FAMIS ORG. 40-65-20		
ONONDAGA COUNTY PUBLIC LIBRARY		
SYSTEM & MEMBER SERVICES		

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$1,070)
Decrease Rec. Appropriations	(\$1,070)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	(\$1,070)
Decrease Rec. Revenues	(\$1,070)

Net Local Share **\$0**

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

36 **DECREASE INCREASE**

**FAMIS ORG. 40-65-30
ONONDAGA COUNTY PUBLIC LIBRARY
SYRACUSE BRANCH**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$6,297)
Decrease Rec. Appropriations	(\$6,297)

REVENUES:

Decrease A590047 Svc Oth Govt - Culture & Rec	(\$6,297)
Decrease Rec. Revenues	(\$6,297)

Net Local Share **\$0**

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

37 **DECREASE INCREASE**

**FAMIS ORG. 40-73-20
PROBATION DEPARTMENT**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(\$11,206)
Decrease A694950 Interdepartmental Chgs -IT	(\$7,107)
Decrease A694950 Interdepartmental Chgs - Ins	(\$3,749)
Decrease Rec. Appropriations	(\$22,062)

REVENUES:

Decrease A590022 St Aid - Public Safety (\$3,861)

Decrease Rec. Revenues (\$3,861)

Net Local Share (\$18,201)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

38

DECREASE INCREASE

FAMIS ORG 40-7390

HILLBROOK DETENTION CENTER

APPROPRIATIONS:

Decrease A641030 Other Employee Wages (\$80,000)

Decrease A691200 Employee Ben-Inter (\$2,964)

Decrease Rec. Appropriations (\$82,964)

REVENUES:

Decrease A590025 St Aid - Social Services (\$40,652)

Decrease Rec. Revenues (\$40,652)

Net Local Share (\$42,312)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

39

DECREASE INCREASE

FAMIS ORG. 40-79-20

SHERIFF

SHERIFF POLICE/CIVIL

APPROPRIATIONS:

Decrease A641030 Other Employee Wages (\$3,620)

Decrease A693000 Supplies & Materials (\$119,446)

Decrease A694130 Maint, Utilities, Rents (\$4,000)

Decrease A671500 Automotive Equipment (\$422,450)

Delete Line 8, 1 DS (Civil), Gr. 04 (\$42,221 - \$60,100)

Delete Line 22, 1 DS Sgt (Police), Gr. 05 (\$62,011 - \$65,275)

Delete Line 16, 1 DS Lieut (Police), Gr.06 (\$70,946 - \$74,680)

Delete Line 27, 3 DS (Police), Gr. 04 (\$42,221 - \$60,100)

Delete Line 20, 1 Clerk 2, Gr. 05 (\$32,313 - \$35,681)

Decrease A691200 Employee Ben-Inter	(\$43,505)
Decrease A694950 Interdepartmental Chgs - IT	(\$84,691)
Decrease A694950 Interdepartmental Chgs - Ins	(\$27,689)

Decrease Rec. Appropriations	(\$705,401)
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REVENUES:

Decrease A590056 Sales of Prop & Comp for Loss	(\$67,250)
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Decrease Rec. Revenues	(\$67,250)
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Net Local Share	(\$638,151)
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A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 6; NOES: 0; ABSTENTIONS: 1 (STANCZYK). MOTION CARRIED.

40

DECREASE INCREASE

FAMIS ORG. 40-79-30**SHERIFF****SHERIFF CUSTODY DIVISION****APPROPRIATIONS:**

Decrease A641010 Total-Total Salaries	(\$27,491)
Decrease A641030 Other Employee Wages	(\$2,045)
Decrease A693000 Supplies & Materials	(\$97,007)
Decrease A957000 Contractual Expenses Non-Govt	(\$250,000)
Decrease A671500 Automotive Equipment	(\$108,700)

Delete Line 12, 1 Data Equip Oper, Gr. 04 (\$30,108 - \$32,232)

Delete Line 13, 1 Stock Clerk, Gr. 13 (\$30,108 - \$33,232)

Delete Line 14, 1 DS (Custody), Gr. 03 (\$40,410 - \$52,985)

Delete Line 16, 2 DS Juv Tran Officer, Gr. 03 (\$40,410 - \$52,985)

Decrease A691200 Employee Ben-Inter	(\$51,590)
Decrease A694950 Interdepartmental Chgs - IT	(\$200,454)
Decrease A694950 Interdepartmental Chgs - Ins	(\$36,560)

Decrease Rec. Appropriations	(\$773,847)
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REVENUES:

Decrease A590042 Svc Oth Govt - Public Safety	(\$83,734)
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Decrease Rec. Revenues	(\$83,734)
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Net Local Share	(\$690,113)
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A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 6; NOES: 0; ABSTENTIONS: 1 (ERVIN). MOTION CARRIED.

41 **DECREASE INCREASE**

**FAMIS ORG. 40-81-10
SOCIAL SERV. DEPT.
DSS ADMINISTRATION**

APPROPRIATIONS:

Increase A641010 Total-Total Salaries	\$75,402
Decrease A641020 Overtime Wages	(\$50,000)
Decrease A691200 Employee Ben-Inter	(\$61,901)
Decrease A694950 Interdepartmental Chgs - IT	(\$13,783)
Decrease A694950 Interdepartmental Chgs - Ins	(\$20,735)

Delete Line 51, 1 Data Equip Oper, Gr. 04 (\$30,108 - \$33,232)

Decrease Rec. Appropriations	(\$71,017)
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REVENUES:

Decrease A590015 Fed Aid - Social Services	(\$17,755)
Decrease A590025 St Aid - Social Services	(\$17,754)

Decrease Rec. Revenues	(\$35,509)
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Net Local Share	(\$35,508)
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A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

42 **DECREASE INCREASE**

**FAMIS ORG. 40-81-30
SOCIAL SERV DEPT
DSS PROGRAMS**

APPROPRIATIONS:

Decrease A661010 Safety Net	(\$211,268)
Decrease A661090 Emergency Assistance to Adults	(\$50,000)
Decrease A661070 State Training Schools	(\$200,000)

Decrease Rec. Appropriations	(\$461,268)
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REVENUES:

Increase A590015 Fed Aid - Social Services	\$75,000
Decrease A590025 St Aid - Social Services	(\$61,268)
Decrease A590025 St Aid - Social Services	(\$25,000)

Decrease Rec. Revenues (\$11,268)

Net Local Share (\$450,000)

A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

43

DECREASE INCREASE

**FAMIS ORG. 40-95
VETERANS SERVICE AGENCY**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$278)

Decrease Rec. Appropriations (\$278)

REVENUES:

Increase A539830 Appropriated Fund Balance \$25,000

Decrease A590060 Interdepartmental Revenue (\$200)

Increase Rec. Revenues \$24,800

Net Local Share (\$25,078)

A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

44

DECREASE INCREASE

**FAMIS ORG. 80-05-10
FACILITIES MANAGEMENT**

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries (\$67,098)

Delete Line 26, 1 Boiler Operator, Gr. 03 (\$44,262 - \$48,838)

Delete Line 19, 1 Steamfitter, Gr. SF (\$66,841 - \$66,841)

Decrease A691200 Employee Ben-Inter (\$35,306)

Decrease A694950 Interdepartmental Chgs - IT (\$2,285)

Decrease A694950 Interdepartmental Chgs - Ins (\$5,433)

Decrease Rec. Appropriations (\$110,122)

REVENUES:

Decrease A590060 Interdepartmental Revenue (\$37,882)

Decrease Rec. Revenues (\$37,882)

Net Local Share (\$72,240)

A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

45 DECREASE INCREASE

**FAMIS ORG 83-33
WATER ENVIRONMENT PROTECTION**

APPROPRIATIONS:

Decrease A641020 Overtime Wages (\$135,000)

Decrease A694130 Maint, Utilities, Rents (\$44,100)

Decrease A694080 Professional Svcs (\$200,000)

(Note: Consolidation Rate Study)

Decrease A668720 Transfer to Grant Expenditures (\$800,000)

Decrease A671500 Automotive Equipment (\$275,000)

Decrease A674600 Prov for Capital Projects, Capita (\$150,000)

Delete Line 11, 1 Account Clerk 2, Gr. 07 (\$37,865 - \$41,650)

Delete Line 64, 2 Sewer Mtc Worker 1, Gr. 05 (\$32,313 - \$35,681)

Delete Line 81, 1 Prin WW Trtmnt Plt Op, Gr. 11 (\$51,144 - \$56,605)

Delete Line 98, 1 Wastew Tr Pl Mn H M, Gr. 05 (\$32,313 - \$35,681)

Decrease A691200 Employee Ben-Inter (\$44,578)

Decrease A694950 Interdepartmental Chgs - IT (\$8,047)

Decrease A694950 Interdepartmental Chgs - Ins (\$121,154)

Decrease Rec. Appropriations (\$1,777,879)

REVENUES:

Decrease A590039 Svc Rev D&S (\$2,777,879)

Increase A539830 Appropriated Fund Balance \$1,000,000

Decrease Rec. Revenues (\$1,777,879)

Net Local Share \$0

A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

46 DECREASE INCREASE

**FAMIS ORG. 80-33-20
WATER ENVIRONMENT PROTECTION**

FLOOD CONTROL

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (\$1,653)

Decrease Rec. Appropriations (\$1,653)

REVENUES:

Decrease A590060 Interdepartmental Revenue (\$1,653)

Decrease Rec. Revenues (\$1,653)

Net Local Share \$0

A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

47

DECREASE INCREASE

FAMIS ORG. 80-57

METROPOLITAN WATER BOARD

APPROPRIATIONS:

Decrease A693000 Supplies & Materials (\$5,000)

Decrease A694100 All Other Expenses (\$40,000)

Decrease A671500 Automotive Equipment (\$194,000)

Increase A666500 Contingent Account \$160,000

Decrease A674600 Prov for Cap Projects, Capital (\$1,000,000)

Delete Line 12, Typist 1, Gr. 03 (\$28,620 - \$31,579)

Delete Line 26, 1 Water Plt Oper 1 B, Gr. 08 (\$40,985 - \$45,316)

Decrease A691200 Employee Ben-Inter (\$4,324)

Decrease Rec. Appropriations (\$1,083,324)

REVENUES:

Decrease A590038 Co Svc Rev - Home & Comm S' (\$1,083,324)

Decrease Rec. Revenues (\$1,083,324)

Net Local Share \$0

A MOTION WAS MADE BY MR. KIILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

48

DECREASE INCREASE

**FAMIS ORG. 80-69
PARKS & RECREATION**

APPROPRIATIONS:

Increase A641010 Total-Total Salaries	\$80,870
Decrease A641020 Overtime Wages	(\$54,900)
Decrease A671500 Automotive Equipment	(\$58,000)
Decrease A674600 Prov for Cap Projects, Capital	(\$125,000)

Delete Line 20, Parks Interpreter 2, Gr. 07 (\$37,685 - \$41,650)
Create Line 76, Park Laborer, Gr. 03 (\$28,620 - \$31,579)

Decrease A691200 Employee Ben-Inter	\$10,611
Decrease A694950 Interdepartmental Chgs - IT	(\$4,128)
Decrease A694950 Interdepartmental Chgs - Ins	(\$8,769)
Increase A6746 Prov for Capital - Highland Forest	\$100,000

Decrease Rec. Appropriations (\$59,316)

REVENUES:

Increase A590005 Non Real Prop Tax Items - ROT	\$200,000
Increase A590037 Co Svc Rev - Culture & Rec	\$202,715
Increase A590057 Other Misc Revenues	\$125,000

Increase Rec. Revenues \$527,715

Net Local Share (\$587,031)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 6; NOES: 0; ABSTENTIONS: 1 (STANCZYK). MOTION CARRIED.

49

DECREASE INCREASE

**FAMIS ORG. 80-69-30
PARKS & RECREATION - GRANTS**

APPROPRIATIONS:

Decrease A694100 All Other Expenses	(\$68,900)
Increase A666500 Contingent Account	\$35,000

Decrease Rec. Appropriations (\$33,900)

REVENUES:

Decrease A590005 Non Real Prop Tax Items (\$33,900)

Increase Rec. Revenues (\$33,900)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

50

DECREASE INCREASE

FAMIS ORG. 80-93-10**DEPARTMENT OF TRANSPORTATION - HIGHWAYS****APPROPRIATIONS:**

Increase A641010 Total-Total Salaries	\$26,380
Decrease A671500 Automotive Equipment	(\$58,000)
Decrease A674600 Prov for Cap Projects, Capital	(\$2,400,000)

Delete Line 5, Personnel Admin, Gr. 31 (\$52,250 - \$66,768)
 Delete Line 33, 1 Heavy Equip Mech 1, Gr. 08 (\$40,985 - \$45,316)
 Delete Line 41, 1 Traf Sig Repr Wrkr 1, Gr. 06 (\$35,070 - \$38,745)
 Delete Line 45, 1 Stock Attendant, Gr. 02 (\$27,491 - \$30,323)
 Create Line 46, Laborer 1, Gr. 01 (\$26,380 - \$29,089)

Decrease A691200 Employee Ben-Inter	(\$17,198)
Decrease A694950 Interdepartmental Chgs -IT	(\$3,016)
Decrease A694950 Interdepartmental Chgs - Ins	(\$65,927)

Decrease Rec. Appropriations	(\$2,517,761)
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REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	(\$2,517,761)
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Decrease Rec. Revenues	(\$2,517,761)
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Net Local Share

\$0

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

51

DECREASE INCREASE

FAMIS ORG. 10-23-85**INTERFUND TRANSFER/CONTR UNCLASS BUDGET****APPROPRIATIONS:**

Increase A668520 Local Direct Support-Grant Pro	\$24,700
Decrease A668700 Tran to Co. Rd Fund	(\$2,517,761)
Decrease A668780 Tran to Library Fund	(\$13,503)

Decrease Rec. Appropriations	(\$2,506,564)
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Net Local Share

(\$2,506,564)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY; MOTION CARRIED.

52 **DECREASE INCREASE**

**FAMIS ORG. 40-43-52
HEALTH - SPECIAL CHILDRENS SERVICES**

APPROPRIATIONS:

Decrease A696450 Services to the Handicapped (\$382,000)

Decrease Rec. Appropriations (\$382,000)

REVENUES:

Decrease A590021 St Aid - Education (\$220,540)

Decrease A590043 Svc Oth Govt - Health (\$11,460)

Decrease Rec. Revenues (\$232,000)

Net Local Share (\$150,000)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. AYES: 5 (KNAPP, JORDAN, KILMARATIN, HOLMQUIST, MAY); NOES: 1 (STANCZYK); ABSTENTIONS: 1 (ERVIN). MOTION CARRIED.

53 **DECREASE INCREASE**

**FAMIS ORG 40-02
HUMAN SERVICES - AUTHORIZED AGENCIES**

APPROPRIATIONS:

Decrease A695000 Indigent Defense of Legal Defer (\$11,083)

Decrease A658030 Legal Def Indigent Conflict (\$11,082)

Decrease A658020 Hiscock leg Aid Bur-Fam/Par/A (\$40,000)

Decrease Rec. Appropriations (\$62,165)

Net Local Share (\$62,165)

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THIS ITEM. PASSED UNANIMOUSLY. MOTION CARRIED.

It was announced the the reduction to the levy is \$7.2 million.

A MOTION WAS MADE BY MR. KILMARTIN, SECONDED BY MR. HOLMQUIST TO APPROVE THE FINAL WAYS & MEANS COMMITTEE REPORT. PASSED UNANIMOUSLY; MOTION CARRIED.

Chairman Knapp stated for the record that the resolutions and local laws listed on the agenda have been considered:

- 1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2013 and Ending December 31, 2013 and Authorizing the County Executive to Enter Into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2013 Budget (Sponsored by Mr. McMahan)**
- 2. Personnel Resolution**
- 3. Adopting A Revised Salary Benefit Schedule With Respect To County Employees Not Represented By a Bargaining Unit and Amending Resolution No. 14-1995 (Sponsored by Mr. McMahan)**
- 4. Requesting New York State to Enact Legislation Allowing Counties to Collaborate with Public Authorities Regarding Purchasing (Sponsored by Mr. McMahan)**
- 5. Authorizing Execution of Agreements with Cayuga County and with Towns and Villages Located in Onondaga County to Perform Snow and Ice Removal Services on Onondaga County Roads (Sponsored by Mr. McMahan)**
- 6. Confirming an Amendment to the Currently Effective Schedule of Rates to be Charged for Water and Water Service Provided by the Onondaga County Water District (Sponsored by Mr. McMahan)**
- 7. A Resolution Calling a Public Hearing in Connection with Proposed Improvements for the Onondaga County Sanitary District (Sponsored by Mr. McMahan)**
- 8. Authorizing and Ratifying the County of Onondaga to Act as Lead Agency for the Design and Construction of New Tankage or the Retrofit of Existing Clarifiers and Installation of Associated Equipment to Meet NYSDEC Permit Requirements Under the State Environmental Quality Review Act ("SEQRA") and the State Environmental Review Process ("SERP"), Determining the Classification of a Type 1 Action, Adopting a Negative Declaration, and Authorizing the Publication, Circulation, Service and Filing of the Environmental Assessment Form, and the Negative Declaration (Sponsored by Mr. Plochocki)**
- 9. A Resolution Authorizing Engineering Design Expenses in Connection with A Capital Project for the Sheriff's Office in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$500,000, and Authorizing the Issuance of \$500,000 Bonds of said County to Pay Costs Thereof (Sponsored by Mr. McMahan)**
- 10. A Resolution Authorizing Engineering Design Expenses in Connection with a Capital Project for the Sheriff's Office in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$400,000, and Authorizing the Issuance of \$400,000 Bonds of Said County to Pay Costs Thereof (Sponsored by Mr. McMahan)**

- 11. A Resolution Authorizing Engineering Design Expenses in Connection with a Department of Transportation Project, in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$750,000, and Authorizing the Issuance of \$750,000 Bonds of Said County to Pay Costs Thereof (Sponsored by Mr. Dougherty)**
- 12. A Resolution Authorizing a Engineering Design Expenses for A Department of Transportation Project in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$530,000, and Authorizing the Issuance of \$530,000 Bonds of Said County to Pay Costs Thereof (Sponsored by Mr. McMahon)**
- 13. A Resolution Authorizing Various Capital Projects in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$5,308,000, and Authorizing the Issuance of an Aggregate \$4,328,000 Bonds of Said County to Pay Costs Thereof (Sponsored by Mr. McMahon)**
- 14. A Resolution Authorizing Park Improvements in and For the County Of Onondaga, New York, at a Maximum Estimated Cost of \$2,565,000, and Authorizing the Issuance of \$2,565,000 Bonds of Said County to Pay Costs Thereof (Sponsored by Mr. McMahon)**
- 15. Appropriating \$500,000 of Bonds Authorized Pursuant to a Bond Resolution Dated October 9, 2012 for the Issuance of Bonds in the Amount of \$1,500,000 for the Reconstruction/Construction of Improvements at the Oncenter (Sponsored by Mr. McMahon)**
- 16. Committing Five Million Dollars in Fund Balance for the Purpose of Stabilizing Future Taxes and Lessening the Burden on Onondaga County Taxpayers (Sponsored by Mr. McMahon)**
- 17. Amending the 2013 County Budget to Provide for the Clay Business Park and Authorizing the County Executive to Enter Into Contracts to Implement this Resolution (Sponsored by Mr. Jordan)**
- 18. Amending the 2013 County Budget to Provide for the Transfer of Funds from Fund Balance to Replace Vehicles (Sponsored by Mr. McMahon)**
- 19. Amending the 2013 County Budget to Provide For the Transfer of Funds from Fund Balance for Various Projects, Equipment, and Expenditures (Sponsored by Mr. McMahon)**

LOCAL LAWS:

- 1. A Local Law Amending the Onondaga County Administrative Code in Relation to the Onondaga County Department of Parks and Recreation (Sponsored by Mr. McMahon)**
- 2. A Local Law Amending the Onondaga County Administrative Code in Relation to the Onondaga County**

Division of Purchase (Sponsored by Mr. McMahon)

3. A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services, and Further Amending Local Law No. 13-2006, as Previously Amended by Local Law Nos. 23-2008, 20-2009, and 10-2011 (Sponsored by Mr. McMahon)

4. A Local Law Creating the Onondaga County Neighborhood Initiative (Sponsored by Mr. McMahon)

The meeting was adjourned at 3:05 p.m.

Respectfully submitted,



Deborah L. Maturo, Clerk
Onondaga County Legislature