



Onondaga County Legislature

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Clerk

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Chairman

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VEHICLE USE REVIEW BOARD MINUTES - SEPTEMBER 27, 2011 JAMES CORBETT, CHAIRMAN

MEMBERS PRESENT: Mr. Lynch, Mr. Rowley, Mr. Carroll, Mr. Masterpole

MEMBERS ABSENT: Mr. Millea (Mr. Fisher to sit in for Mr. Millea)

ALSO PRESENT: Mr. Fisher, Mr. Rhinehart, Mr. Jordan, see attached list

Chairman Corbett called the meeting to order at 11:31 a.m.

Mr. Petrela:

- Talked about optimizing fleet; size and composition; what's in house and what should be outsourced
- Survey for each department on all vehicles; how many hours/miles per year, use of vehicle, purpose
- Got fleet managers together; best classes and vehicles suitable for purpose of use
- Looked at makes and models for each group and class; compared financial, environmental, safety and reliability
- Came up with prioritized makes and models in each class; instead of accepting requested, created recommended
- Showed departments criteria – choice of make and models, column showing recommendations after first review
- Choices came as result of study; reference attachment no. 1 - 2012 requested vehicles (follow for each department)
(VURB 2012 request binder on file with Clerk)

CORRECTION: Timothy Cowin, Commissioner

- Transport van – at WEP currently, un-repairable, 15-16 yrs old; sedan - 12th year, several issues, high mileage
- Both inmate transport; inmates from 300 to 530 today; transport federal inmates tripled; extra transports - \$2.5 million

DISTRICT ATTORNEY: Barry Weiss, Administrative Officer; Jim Horton, Investigator

- 2 vehicles – high mileage; costing more money to maintain

Chairman Corbett noted that originally the committee used to vote on the report as a whole but because some are funded, some are operating, and some are multiple. He questioned if it would be more pertinent to vote on separately. Mrs. Tarolli responded he can do it; set the nature of the recommendation based on Ways and Means. Mrs. Tarolli indicated that it can be voted separately. Chairman Corbett decided to vote after each one, and went back to Correction item.

A motion was made by Mr. Masterpole, seconded by Mr. Carroll to approve the first item. Ayes: 5 (Lynch, Rowley, Carroll, Masterpole, Fisher) Abstentions: 1 (Corbett); MOTION CARRIED.

Mr. Weiss:

- Maintain fleet; move some in and out; no any purchases in 3 years
- DA take home vehicles, couple 2010, 2011's – no operating expense; bought from forfeiture funds; if continue, State looks at those funds differently; Hybrids – not take home
- 2 vehicles – 112,000 and 92,000; try to get this amount of mileage; typically ask for replacement for cars over 100,000
- Hybrids - willing to experiment; will perpetrators or people know the cops are in hybrids; willing to try
- DA has 19 take home vehicles; some asset forfeiture; cannot buy more with forfeiture funds because the State will ask if the DA is supplanting funds; State can look at the funds when they want but haven't yet

A motion was made by Mr. Masterpole, seconded by Mr. Lynch to approve this item.

A motion was made by Mr. Fisher to amend this item to approve the vehicle with more than 100,000 miles but not approve the one with less than 100,000 miles. Chairman Corbett asked if Mr. Fisher would like to forward the amendment, and Mr. Fisher agreed.

Mr. Rowley seconded the motion. Ayes: 2 (Rowley, Fisher) Noes: 4 (Corbett, Lynch, Carroll, Masterpole); MOTION DEFEATED.

A vote was then taken on the item.

Ayes: 4 (Corbett, Lynch, Carroll, Masterpole) Noes: 2 (Rowley, Fisher); MOTION CARRIED.

Chairman Corbett stated both Corrections and DA's vehicles are from fund balance.

E-911: Chief John Balloni, Commissioner

- Purchasing a new vehicle – 2012 Chevy Silverado 4x4 pickup with cap; allowing radio division to reach tower sites
- 19 radio tower sites; remote areas; winter has snow drifts and summer is erosion on roads; personnel using vehicles
- Every time accessing vehicle; get equip out of building; load up equipment which delays time to site; 6,400 users in radio system; 5,300 public safety; need to get to tower sites in emergency
- Originally through budget but DMB asked to move to fund balance

Mr. Corbett stated because of the venue the committee is being held in, after the committee members are done asking questions, he will open the floor to any other legislators.

A motion was made by Mr. Masterpole, seconded by Mr. Lynch to approve this item. Passed unanimously; MOTION CARRIED.

FACILITIES MANAGEMENT: Brian Lynch, Commissioner

- 2 vehicles; HVAC service for outlying departments; Facilities responsible for HVAC for the 19 E-911 towers as well as the Parks Department and all City owned County run libraries
- 2 vehicles using are now off the road; grabbed vehicles from auction; terrible shape but will make due till end of year
- Steam fitters providing for HVAC

A motion was made by Mr. Masterpole, seconded by Mr. Fisher to approve this item. Ayes: 5 (Corbett, Rowley, Carroll, Masterpole, Fisher) Abstentions: 1 (Lynch); MOTION CARRIED.

HEALTH DEPARTMENT: Ellen Wilson, Fiscal Officer

- Purchase a Ford Escape Hybrid to replace 1985 Chevy 4x4 Pickup – vector control program
- 36% state aid on purchase of vehicle - \$10,600 in state aid for \$18-\$19,000; due to Health Department
- Current is 1985; taken off the road; fleet aging; difficult to keep vehicles on the road

Mr. Fisher commented the vehicle is a 1985 and is just out of service so he is supportive.

Mr. Jordan stated there are hybrid vehicles being requested, and he is not familiar with hybrids in reliability and cost of servicing versus non-hybrid vehicles. **Mr. Jordan asked for any information regarding hybrids.** Mr. Petrela responded the choice was based on DMB and fleet managers looking at makes/models and considering cost, reliability, safety and green factors. The information requested is within the binder. In response to Mr. Corbett, Mr. Petrela stated the hybrids are electric and gas, not flex fuel; vehicles charge themselves, not plug-ins.

- Part of fund balance resolution, not regular budget

Mr. Petrela responded to Mr. Rowley the last page of the binder contains an analysis, 5 websites referenced and the criteria used (top of table). Mr. Fisher asked if the battery recharges itself. Mr. Petrela replied the car

has an electric motor and generator. The electric motor runs when the car is moving but when the car is running on gas, the generator runs and charges the battery. None of the hybrids listed are plug in.

A motion was made by Mr. Masterpole, seconded by Mr. Carroll to approve this item. Passed unanimously; MOTION CARRIED.

MENTAL HEALTH: Barry Beck, Deputy Commissioner; Sandra Miller-Martens, Fiscal Officer

- Requesting replacement of 2001 Taurus – for meetings in Albany, Rochester, Wampsville, and Norwich
- Ford Fusion – \$16,200; all of which is covered by federal funds except for \$1,800
- Repair bills escalating - \$2,700 in 2009, \$1,800 in 2010, \$800 into this year; increasingly unreliable
- Purposes for going to places not take home

Mr. Masterpole stated based on the purchase price, upkeep and gas, would it be wiser to let employees use own vehicles and reimburse for mileage at federal reimbursement rate of \$.555. Mr. Petrela responded the details are within the binder and state through April 2011 the repair costs have exceeded 70% of the total 2010 cost. Mr. Masterpole commented attending the meetings happens regularly for this department and asked if there was any increase in teleconferencing.

Mr. Beck:

- Use webinar whenever possible; have to be there sometimes - lobby for County; travel less when teleconference
- Vehicle cost is \$1,800 – repair bills far exceed that; still running but reticent to use current vehicle
- Person was stranded; older vehicle; don't know when last inspection was; this Taurus not safe and doesn't hold up
- Grant paying most of vehicle; the County only paying \$1,800 – cannot get more; only one vehicle able to purchase

Mr. Beck responded to Chairman Corbett that the County cannot purchase this vehicle fully with fund balance and get a snow plow using this grant.

A motion was made by Mr. Corbett, seconded by Mr. Masterpole to approve this item. Passed unanimously; MOTION CARRIED.

METROPOLITAN WATER BOARD: Holly Rosenthal, Administrative Director

- Highest mileage vehicle and oldest piece of equipment
- Truck with 146,000 mi – goes to system; drives throughout Onondaga County and Oswego County – primary vehicle
- Lower mileage is plow/salt vehicle at water treatment plant – low mileage; 1994; poor condition
- Equipment – 32 years old; wheel loader used for variety of tasks; 10 years ago – facility assessment recommended replacement in next 10 years; needs to be replaced; in use now; to come out of operating budget
- Wheel loader – for sludge, gravel and snow – all seasons of year; looked at renting but used consistently
- Sludge from filter back wash process – not loaded on dump trucks; have sludge beds on sight; not carting out
- Looked at a different vehicle to use, also looked at sharing with another municipality; logistically can't make it happen
- Do not use every day but a couple days within 2 week period all year round
- Does need repairs currently; operable but has transmission problems, engine problems, axle and hydraulic cylinder
- Oswego – certain conditions to use wheel loader to move snow; other DOTs have wheel loaders as well
- New wheel loader; only using 116 hr/yr average – used - talked to DOT to use an old wheel loader – not available

Mr. Masterpole wanted to know if DOT could provide MWB with a used wheel loader and purchase a new one for DOT that they will use more often. Ms. Rosenthal responded the fleet wheel loader has seen heavier use. Mr. Donnelly stated DOT is asking for a new loader to replace one that has 2,700 hours on it. He said the current loader is newer than MWB's but not much more time is left. Mr. Donnelly said they use the loader at a faster pace with heavier loads so it may be younger but close to the same hours and more beat up. Mr. Masterpole asked if it would survive another 500 hours. Mr. Donnelly responded he cannot say for sure.

Ms. Rosenthal:

- Has lasted a long time; use on regular basis for multitude of processes and uses; moving sludge to drying beds

Ms. Rosenthal agreed with Mr. Fisher that it will be financed off the water rate. Ms. Rosenthal elaborated it is through the water rate charged to the customers for operations.

A motion was made by Mr. Masterpole to amend this item to remove the \$142,500 for the wheel loader for further discussion.

A motion was made by Mr. Masterpole to approve vehicles 1 and 2 of this item.

Ms. Rosenthal:

- Wheel loader needs significant repairs within next year; not worth investment to spend substantial money
- Will make a commitment to find a used wheel loader costing \$90,000, if the \$142,500 is approved
- Tasks are critical to process; no means of moving back wash sludge to drying beds; no means to make sure water treatment plant is clear during heavy snow; no means to move gravel

Mr. Masterpole rescinded his amendment.

A motion was made by Mr. Fisher, seconded by Mr. Carroll to approve this item. Ayes: 4 (Lynch, Rowley, Carroll, Fisher) Noes: 1 (Masterpole) Abstentions: 1 (Corbett); MOTION CARRIED.

PARKS & RECREATION: Bill Lansley, Commissioner; Nate Stevens, Administrative Director

- Proposing 11 vehicles for replacements plus new vehicles; last year and half, 9 to WEP for inspection - led to auction
- Lot of fleet headed there; vehicles used to help perform work at Parks more efficiently
- Beaver lake – F350 4x4; snow plow service as well as moving materials
- Onondaga Lake – construction vehicle to move other vehicles within other Parks – already unusable; gone
- John Deere tractor – current is unreliable and doesn't have ability to move large loads
- Bobcat skid steer loader – like to transfer to Oneida shores; put a new one in service at Onondaga Lake
- Highland Forest – larger amount of snow and trail use; replaces future and current use of F350s; '89 tractor as well
- Highland Forest - dump trailer; used with scout to move large items; currently can't use 4 wheel drive vehicles
- Highland Forest – compact tractor with front end loader and brush hog – replace 3 vehicles from 1980's
- Rangers – police sedan; last new vehicle from 2006 – fleet becoming costly to operate
- Onondaga Lake – Tennant all-terrain litter vacuum; trails, grass, lots; currently a service does the vacuuming
- 2 new for rangers – ATVs; currently a ranger supplying with personal ATVs; very valuable to maneuver through event's to back of parks and remote areas where standard sedan or truck will not fit
- Groomer – tow behind is donated currently; looked for used vehicle but nothing seen; exceptional for multitasking
- Scout – able to replace many vehicles by using; scout and dump trailer can replace 3 F350s - \$120,000 value for \$58,000; hopeful to replace other equipment (snowmobile and tractor); strategically looking at fleet, how to be efficient
- The list is proposed; through justification narrowed down to necessities
- Last two vehicles – using gem cars and other but not most efficient anymore; gem cars slow – mix in with service for dumping trash; rangers sit higher on ATVs
- More valuable than sedan to get through large crowds or for off road; maneuverability remarkable for events
- At Iron Man – visible; situation that could come up; people get around quickly; several thousand in small area
- Rangers at times have to monitor remote areas – currently have to get close and then walk; ATVs can access all areas with no issue; i.e. Lights on the Lake; can go through the snow; utilize walking trail to get to areas needed to
- Prioritized list; don't have any ATVs – snowmobiles are as close as they come
- Compact tractor – if Pratts Falls no longer park, will use with multiple other parks; skid steers – pick up another and bring in; have adequate vehicles to move around; southern area – Jamesville Beach, Highland Forest and Pratts Falls
- Moving or sharing equipment – used DOT on certain projects with Onondaga Lake – tree removal
- Look to other departments before – try to find within the County before utilizing outside resources

A motion was made by Mr. Masterpole, seconded by Mr. Fisher to approve this item. Ayes: 5 (Lynch, Rowley, Carroll, Masterpole, Fisher) Noes: 1 (Corbett); MOTION CARRIED.

SHERIFF POLICE/CIVIL: Chief John Balloni

- Sheriff's replacement plan – replace police cruisers; have Crown Vics (CV) at 120,000 mi, others at 100,000 mi
- Substantial experience with Crown Vics and others; well built vehicles; often exceeded 100,000 mi before unsafe
- Move vehicles around fleet; patrol vehicle receive average of 28,053 mi/year; move around to other assignments and stretch time to get a decent amount of time
- 7 vehicles over 148,000 mi; requesting 53 vehicles for police: 30 patrol, 12 police Impala, 4 Malibu, 5 vans, 2 trucks

- Justification for all in terms of mileage – frame is rotted on van used for property (vehicle used in custody section)
- Not all vehicles are in operating budget; 6 SIU vehicles using forfeited asset funds – for special investigation; used vehicles; designed for undercover work; not to look like police cars
- Total of 71 vehicles or 34% over useful life; if get in spring, several months to move light bars, painting for marked patrol; into fall to really replace; by then, 71 vehicles on police side over ideal mileage; based on experience
- Next year – CV not made in police package; looking at prototypes – pick one that is most cost effective
- More than vehicle price and repair – i.e. switch to front wheel; all are trained in emergency with rear wheel drive; moving to front or 4x4 requires a day's worth of training – expense could be \$60,000
- Additional hurdle – buying CV year after year (cages, light bars, window bars, etc) are transferable; moving to entirely different fleet vehicle; not sure what will work or not work; may not be within ability to purchase number of vehicles; may need the money to purchase items to put in the vehicles
- Through federal money did have 5 vehicles purchased for task force individuals – federally funded as well as gas and maintenance; not local money
- Does not happen every year; couple years ago - based on incentive for federal gov't; did purchase a good number of vehicles through that program (20)
- Chevy suggested as replacement – Caprice Interceptor is rear wheel drive
- Can't purchase CV police package; if some vehicles need equipment to make whole, could be reduction of vehicles
- Policy is with CV replace when 120,000 mi; others 100,000 mi; fleet manager will say to keep certain vehicles based on mileage, still good; some with lower mileage may not be safe; use as a general rule for safety of officer
- Police vehicles sit in idle for hours; running radar, watching a business, working in large detail, driving slow then emergency response; beating on vehicles
- High testament to vehicles themselves – figure on twice the mileage for wear and tear on police vehicle
- 120,000 mi on police car vs regular vehicle at 240,000 mi; 60-70,000 mi before was a good deal; much better now
- Impalas and Fords - % of total fleet represented; 190 vehicles, 20 vehicles on custody; 90-100 are CV - approx 30%
- Prototypes – current vehicles but redesigned with police package; beef up suspension and electrical system
- Danger - don't have long term experience; drove a Chevy and it's developed into a nice police package
- Everyone having internal battle on buying first prototype; inside room, amount of equipment – not room for another person in front seat; encroachment of equipment to driver; CV best option but most police agencies looking at Caprice

Mr. Carroll stated the Syracuse Police have chosen the Caprice already but the County has not moved forward to buy any yet to what the Sheriff's Department is most comfortable with.

Chief Balloni, Mr. Petrela and Mr. Schuster:

- Can purchase all same vehicle, can purchase together; do a County bid or beat out State bid – significant cost savings; also potential for cost savings on training; rear wheel - virtually no training; same as current
- Several good reasons for cost benefit; haven't jumped yet; serious review of these - stuck with results for long time
- All other designs - front wheel or all wheel; smaller in size; front wheel drive Impalas do not hold up in patrol work
- Hybrids – not emergency response vehicles; those for civil car - serving papers and orders of protection
- Prioritized; 3 of top 8 or 9 are not emergency response; one has 150,000 mi - vehicles in bad shape at higher priority

Mr. Masterpole stated he attended the common council meeting at City Hall, and they have not bonded for police vehicles as of yet.

Mr. Rhinehart stated the patrol cars are on the road for public safety, and that is the policemen's office. The County did not supply any patrol cars last year because there was no gumption to raise taxes. After the budget was finished, the legislature was surprised to see a number of brand new cars; several at WEP. There were also a number of cars behind the heliport according to Mr. Lesniak. The response was the vehicles were already in the hopper, they were ordered ahead of time, and they were getting ready to be put in service. Mr. Rhinehart asked how many cars are in the hopper ready to be put in service.

Chief Balloni:

- Non in hopper; usually have because it takes so long to get everything organized; marking of vehicles, transfer of gear and radios; 3 Clay cars ordered - agreement with Clay for enhanced services; believe in service this month
- Might have 1 vehicle; would be awaiting certain things; will check into
- 6 SIU vehicles; every year; get rid of 6 and buy 6 used; new – 3 clay cars, 0 grant cars
- Will look at grant vehicles; total of 5 or 6 grant vehicles over few years; will look at resolutions when grants came in

Mr. Rhinehart stated he is disappointed that he has asked 3 questions, and Chief Balloni cannot give a specific answer to all 3 when he has a \$1.5 million budget. Mr. Rhinehart said there are 204 vehicles according to the

County inventory plus an armored personnel carrier, and the Sheriff's office is asking for 53 new vehicles plus 5 for custody. Chief Balloni responded it is 207 vehicles. He can almost guarantee there are no vehicles in the hopper except possibly a Clay car; will check. Chief Balloni replied to Mr. Rhinehart that vehicle number 48, express cargo van, is a take home vehicle for an evidence technician with all the equipment. **Mr. Rhinehart requested information on any cars that may be in the hopper.** Chief Balloni agreed. Mr. Rhinehart stated the legislature knows they need to handle the vehicles this year, but most likely won't approve all 58. Chief Balloni responded he appreciates that, as do the men and women who live in these vehicles.

A motion was made by Mr. Lynch, seconded by Mr. Fisher to approve this item. Passed unanimously; MOTION CARRIED.

SHERIFF CUSTODY: Chief John Balloni

- 4 vehicles and 1 van; some used for admin purposes - old patrol cars that were reused; buy 4 new patrol vehicles for transport and move 4 old to be sent to custody
- Older transport repainted and reassigned to admin use; get rid of current admin vehicles; some towed out 2 or 3 times
- Van is inmate transfer – passenger or cargo; reassign old to replace property/evidence van that died – frame rotted
- 2 take home; chiefs of custody; captains also; believe it's by contract; if not, then need to live with until replaced

Mr. Masterpole stated that he appreciates the department reusing vehicles but has an issue with deputies and sheriffs taking home a vehicle.

A motion was made by Mr. Masterpole, seconded by Mr. Carroll to approve this item. Passed unanimously; MOTION CARRIED.

TRANSPORTATION: Brian Donnelly, Commissioner; Tim Wise, Maintenance Supervisor

- 15 vehicles and 2 trailers; \$1.577 million in fund balance – \$185,000 bond for 1 vehicle
- #1 & #7 – used for snow, salt, hauling materials (gravel, blacktop); #2 – clearing drainage, driveway pipes, basins
- #3-6 and #8-10 – road patrol vehicles to check road conditions in winter and summer; used by engineering staff also
- #11 – used for same purpose as #1 but have 11; mainstay to open roads; more expensive; larger, specific purpose
- #12 – not all wheel drive; for northern end of County; less hilly; multiple lane like John Glen or 57 – double wing to clear more of the road at one time; not necessary to have all wheel drive
- #13 – clearing grass on road sides; few side mowers but long arm does back side of ditch; around obstacles
- #14 – replacing pay loaders; 2 in every section, 1 for back up; need back up in winter; loader goes down – cannot bring from someplace else to maintain snow removal
- #15 – pot hole killer; pot hole fill machine; using rental last 3 years; requested purchase - bond piece
- Last 2 are equipment trailers - don't come before VURB but lumped in as part of list

Chairman Corbett stated the pot hole killer is a good decision to go forward with because the City has contests in the Post Standard of who can name the worst pot hole. He thinks it will be an invaluable tool. Pot holes can do a tremendous amount of damage to a vehicle.

Mr. Donnelly:

- Very happy with what seen; makes filling holes less labor intensive; cold patch may hold couple weeks but these hold 2 - 2.5 years; very invaluable
- Challenge of renting - fixed period of time; machine most valuable in cold weather months; sits idle vs. using when needed; other municipalities may want to take advantage as well
- Catch basin - replaced one last year; this will replace both
- 11 wheel plow trucks – replacing one; essential to have in fleet with unpredictability of weather; last couple years have been manageable; these are the only means of getting the road opened up
- Payloader – 2 with a backup; don't have to auction; may be determined to send to MWB; Daewoo – younger, not sure if in better condition, hard to get parts for; long lead time – 6-8 months; difficult situation if goes down
- If deny payloader, will do what's needed, what's necessary; really need 2 for each section

A motion was made by Mr. Masterpole, seconded by Mr. Lynch to approve this item. Passed unanimously; MOTION CARRIED.

FLOOD CONTROL: Tim Davis, Fleet Maintenance Supervisor

- Asking to replace back hoe; hard to get parts; operating costs are sky high; obsolete parts; patching for years
- Used year round for snow removal and ditches; flood control basin; done through operating budget

A motion was made by Mr. Masterpole, seconded by Mr. Carroll to approve this item. Passed unanimously; MOTION CARRIED.

WEP: Tim Davis, Fleet Maintenance Supervisor

Mr. Davis and Mr. Petrela:

- 16 vehicles to be replaced; 4 4x4 2500 plow trucks; used for pumping stations – clean out and check on operation; all 2000 Chevys; over 100,000; cost of repair escalating; full time to keep running
- 5 cargo vans – used in maintenance and HVAC, electrical – carry equipment to outlying stations; keep equipment dry; some stock piled with parts for repairs needed immediately
- #10 – tanker truck; for sludge in facilities; 260,000 mi or more; used every day; bonding on #10 and #11
- #11 – sewer clean up and townships
- Last 5 are 1500 pickups – running to pump stations; replace 4 F250s; downsizing for fuel costs
- Last 5 are 4x2 – increased cost of gas and vehicle; half ton easier to load with pumps; materials cannot be inside van
- #8 cargo van wasn't highly used; short runs, idle times, and year '98 – 2 years ago redone because starting to rot out
- #13 – same; van; not a lot of miles; short distance; unfortunately in northeast there's salt - rotting; 12 years old

A motion was made by Mr. Masterpole, seconded by Mr. Carroll to approve this item. Passed unanimously; MOTION CARRIED.

Chairman Corbett asked if there are any amendments at this time. He stated there are no amendments and asked if there is a motion to accept the report as presented.

A motion was made by Mr. Masterpole, seconded by Mr. Fisher to approve this item. Passed unanimously; MOTION CARRIED.

The meeting was adjourned at 12:36 p.m.

Respectfully submitted,



JAMIE M. MCNAMARA, Assistant Clerk
Onondaga County Legislature

Vehicle Use Review Board Attachment No. 1 9/27/11

2012 REQUESTED VEHICLES

REF. NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	V.I.N.	REPLACEMENT VEHICLE	CURRENT MILES/HRS.	REQUEST	RECOMMENDATIONS FROM FIRST VEHICLE REVIEW	REC. PRICE	Take Home	Assigned To
CORRECTION DEPT.											
#1	Ford E 350 Econoline 12 pass Van	Transport inmates to court, federal building and medical appointments.	Running Boards, Auxiliary Emergency Equipment, Security Shield		1995 Chevy 12 passenger van	54,600	\$21,200	Chevy Express 2500 Pass.		no	
#2	Chevy Impala	Transport inmates to court, federal building and medical appointments.	(Police Package)		2001 Chevy Impala	80,000	\$21,000	Chevy Impala LS		no	
TOTAL CORRECTION DEPT.						2	\$42,200	Fund Balance			
DISTRICT ATTORNEY											
#1	Chevy Impala or 4 Door Sedan Similar Size	Investigations, witness/prisoner transport, document delivery.	Emergency lights, siren and police radio	2132	2004 Chevy Impala	112,220	\$20,500	Chevrolet Malibu LS Hybrid		no	
#2	Chevy Impala or 4 Door Sedan Similar Size	Investigations, witness/prisoner transport, document delivery.	Emergency lights, siren and police radio	2125	2002 Chevy Impala	92,821	\$20,500	Chevrolet Malibu LS Hybrid		no	
TOTAL DISTRICT ATTORNEY						2	\$41,000	Fund Balance			
E-911											
#1	2012 Ford F2B F250 XL 4x4	Allow personnel to reach 19 tower facilities in all types of weather	4x4		None		\$21,990	Chevy Silverado 2500 Reg. 4x4		no	
TOTAL E-911						1	\$21,990	Fund Balance			
FACILITIES MANAGEMENT											
#1	E250 Cargo Van Ford	Service of various tower sites located through the county.	R & B plumbing HVAC pkg; fixed rear cargo dome light kit; captains chairs; ladder rack	2619	2001 Ford F250	118,984	\$19,200	Chevy Express 2500 Reg. Cargo		Yes	Frank C. Santorelli, Thad Fleming, Ed Pierce, William Burke
#2	E250 Cargo Van	Service of various tower sites located through the county.	R & B plumbing HVAC pkg; fixed rear cargo dome light kit; captains chairs; ladder rack	2061	2002 Chevy S-10 Blazer		\$19,200	Chevy Express 2500 Reg. Cargo		Yes	
TOTAL FACILITIES MANAGEMENT						2	\$38,400	Fund Balance			
FLOOD CONTROL											
#1	Fiat Allis Backhoe w/ loader	Used daily to service over 3,000 miles of sanitary sewers, maintenance	Backhoe with loader.		1998 Fiat Allis	2,333 hours	\$80,000	Backhoe on State Bid		no	
TOTAL FLOOD CONTROL						1	\$80,000	Operating Budget			
HEALTH DEPT											
#1	SUV	Used to perform mosquito larvaciding and pesticide transport.	4 Wheel Drive	35-2789	1985 Chevy 4x4 Pickup	69,527	\$21,000	Ford Escape Hybrid		no	
TOTAL HEALTH DEPT						1	\$21,000	Fund Balance			
MENTAL HEALTH											
#1	Ford Fusion	Used by department members to attend mandatory meetings through NY.	5 Passenger Capacity		2001 Ford Taurus	80,000	\$16,200	Ford Fusion		no	
TOTAL MENTAL HEALTH						1	\$16,200	Fund Balance			

ONONDAGA COUNTY FINANCE DEPARTMENT
DIVISION OF MANAGEMENT & BUDGET

2012 REQUESTED VEHICLES

REF. NO.	VEHICLE TYPE REQUESTED	FUNCTION	REQUIRED OPTIONS AND FEATURES	V.I.N.	REPLACEMENT VEHICLE	CURRENT MILES/HR.	REQUEST	RECOMMENDATIONS FROM FIRST VEHICLE REVIEW	REC. PRICE	Take Home	Assigned To
METROPOLITAN WATER BOARD											
#1	Ford F250	For repairs to lines and appurtenances; Haul supplies and be able for use at any time.	Specialty mechanics tool box body	9550040	2003 Ford F250	146,000	\$38,000	Chevy Silverado 2500 Reg. 4x4		no	
#2	Ford F-350 XL Reg.	Winter plow/salt spreader for all of treatment and transmission operations.	See attached list.	955026	1994 Vhcey C3500 4x4	27,000	\$35,000	Chevy Silverado 3500 Reg. DRW		no	
#3	Wheel Loader	Used in winter to clear significant amounts of snow. Used in Summer for sludge disposal operations.	See attached list.		1980 John Deere JD444	3600 hours	\$142,500	Wheel Loader		no	
TOTAL METROPOLITAN WATER BOARD						3	\$215,500	Operating Budget			
PARKS & RECREATION											
#1	1-ton 4x4 Dual-wheel dump truck	Primary snow removal vehicle for Beaver Lake Nature Center and bark chip transport.	Snow Plow Package, Steel Dump Box	7535	1997 Ford F350 4x4 with snow plow	35,100	\$40,000	Chevy Silverado 3500 Regular Cab Work Truck 4WD DRW 2Dr		no	
#2	Construction Equipment Trailer	Haul heavy construction equipment to and from job sites and for repairs.	12 ton carrying capacity ramps; Electric trailer brakes	7284	1985 Interstate 20DT Equipment Trailer	Unknown	\$10,000	Construction Equipment Trailer		no	
#3	John Deere 4320 Tractor	Used to haul hydraulic dump trailers that are vital to resurfacing the trails.	Open Station; 12F/12R Power Reverse; R-1 Tires Dual Mid & Single Rear SCV	6976	1987 John Deere 850 Tractor	4300 hours	\$23,000	John Deere 4320 Tractor		no	
#4	Skid Steer Loader	Used for snow removal, pushing snow banks back, loading topsoil, removing debris and more at several parks with loader needs.	Rubber tires; bucket loader; enclosed cab		None		\$27,000	Skid Steer Loader		no	
#5	Terex/ ASV Scout St-50	Will be used at Highland Forest for Snow removal and trail Mtce in Winter and Summer time.	See attached list.		See attached list.	See attached list.	\$50,000	Terex/ ASV Scout St-50		no	
#6	8-ton hydraulic dump trailer	Used to haul stone, gravel, topsoil, tools, culvert pipes, drainage pipes, necessary to perform trail maintenance at Highland Forest.	7'x14' dump trailer box, spare tire, tarp kit, combination gate		Same as Priority #5		\$8,000	8-ton hydraulic dump trailer		no	
#7	Compact Tractor w front end loader	Needed to lift and load topsoil, stone, gravel, debris, push snow banks back, brush hog needed to mow fields at Jamesville Breach and Prall's Falls Parks.	35 HP Diesel Engine, 540 RPM PTO, Hydraulic Flow of 16.5 GPM, 3-PT Hitch, Quick Attach, Front End Loader, 4 wheel drive, brush hog mower	6068 6977 6066	1982 JD 850 tractor w/ loader 1982 JD 850 tractor 1983 JD 850 tractor	1793 hours At WEP 3,875	\$22,000	Compact Tractor w front end loader		no	
#8	Police Vehicle Sedan	Park patrol, security and safety	Police Package (see attached)	7617	2000 Chevy Impala 4-dr sedan ranger vehicle	64,400	\$22,000	Chevy Impala (Police)		no	
#9	Tennant All-terrain litter vacuum 4300	Liter pick up after major events, spring-cleaning of lawns, sidewalks, curbs, trails and parking lots. Used to clean up goose poop at multiple locations.	48" vacuum head, 270 degree swing vacuum hose, ROPS, 110 gallon hopper		None		\$25,000	Tennant All-terrain litter vacuum 4300			

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2012 REQUESTED VEHICLES

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#10	All-terrain Vehicle	Provide access to remote areas of the Parks System and access to the park.	850 cc engine, windshield, bumper guards, cargo racks		None		\$9,000	All-terrain Vehicle 500cc		no	
#11	All-terrain Vehicle	Provide access to remote areas of the Parks System and access to the park.	850 cc engine, windshield, bumper guards, cargo racks		None		\$9,000	All-terrain Vehicle 500cc		no	
TOTAL PARKS AND RECREATION						11	\$246,000	Fund Balance			
SHERIFF POLICE/CIVIL (40-79-20)											
#1	Police Ford	Police Function	A, A/C, P, 8	3953	2006 Ford Crown Victorii	132,109	\$25,000	Chevy Caprice Interceptor (Police)		no	
#2	Chevy Malibu	Police Function	A, A/C, P, 8	3901	2005 Ford Crown Victorii	160,260	\$17,000	Chevy Malibu Hybrid		no	
#3	Police Ford	Police Function	A, A/C, P, 8	3907	2005 Ford Crown Victorii	159,265	\$25,000	Chevy Caprice Interceptor (Police)		no	
#4	Police Ford	Police Function	A, A/C, P, 8	3949	2006 Ford Crown Victorii	150,851	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#5	Police Ford	Police Function	A, A/C, P, 8	3025	2008 Ford Crown Victorii	96,177	\$25,000	Chevy Caprice Interceptor (Police)		no	
#6	Police Ford	Police Function	A, A/C, P, 8	3779	2004 Ford Crown Victorii	148,123	\$25,000	Chevy Caprice Interceptor (Police)		no	
#7	Police Ford	Police Function	A, A/C, P, 8	3913	2005 Ford Crown Victorii	152,943	\$25,000	Chevy Caprice Interceptor (Police)		no	
#8	Chevy Malibu	Police Function	A, A/C, P, 8	3772	1998 Jeep Cherokee	152,655	\$17,000	Chevy Malibu Hybrid		no	
#9	Police Ford	Police Function	A, A/C, P, 8	3954	2006 Ford Crown Victorii	122,642	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#10	Chevy Malibu	Police Function	A, A/C, P, 8	3750	2003 Ford Crown Victorii	148,163	\$17,000	Chevy Malibu Hybrid		no	
#11	Police Ford	Police Function	A, A/C, P, 8	3948	2006 Ford Crown Victorii	125,905	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#12	Police Ford	Police Function	A, A/C, P, 8	3116	2009 Ford Crown Victorii	78,577	\$25,000	Chevy Caprice Interceptor (Police)		no	
#13	Police Ford	Police Function	A, A/C, P, 8	3784	2004 Ford Crown Victorii	125,615	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#14	Police Ford	Police Function	A, A/C, P, 8	3912	2005 Ford Crown Victorii	138,303	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#15	Police Ford	Police Function	A, A/C, P, 8	3942	2006 Ford Crown Victorii	140,010	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#16	Police Ford	Police Function	A, A/C, P, 8	3729	2003 Ford Crown Victorii	129,832	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#17	Police Ford	Police Function	A, A/C, P, 8	3118	2009 Ford Crown Victorii	83,866	\$25,000	Chevy Caprice Interceptor (Police)		no	
#18	Police Ford	Police Function	A, A/C, P, 8	3903	2005 Ford Crown Victorii	107,967	\$25,000	Chevy Caprice Interceptor (Police)		no	
#19	Police Ford	Police Function	A, A/C, P, 8	3778	2004 Ford Crown Victorii	126,338	\$25,000	Chevy Caprice Interceptor (Police)		no	
#20	Police Ford	Police Function	A, A/C, P, 8	3909	2005 Ford Crown Victorii	103,790	\$25,000	Chevy Caprice Interceptor (Police)		no	
#21	Police Ford	Police Function	A, A/C, P, 8	3117	2009 Ford Crown Victorii	79,474	\$25,000	Chevy Caprice Interceptor (Police)		no	
#22	Police Ford	Police Function	A, A/C, P, 8	3783	2004 Ford Crown Victorii	110,325	\$25,000	Chevy Caprice Interceptor (Police)		no	
#23	Police Ford	Police Function	A, A/C, P, 8	3109	2009 Ford Crown Victorii	82,670	\$25,000	Chevy Caprice Interceptor (Police)		no	
#24	Police Ford	Police Function	A, A/C, P, 8	3782	2004 Ford Crown Victorii	116,107	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#25	Police Ford	Police Function	A, A/C, P, 8	3715	2003 Ford Crown Victorii	128,562	\$25,000	Chevy Caprice Interceptor (Police)		no	
#26	Police Ford	Police Function	A, A/C, P, 8	3741	2003 Ford Crown Victorii	130,104	\$25,000	Chevy Caprice Interceptor (Police)		no	
#27	Police Ford	Police Function	A, A/C, P, 8	3920	2005 Ford Crown Victorii	126,443	\$25,000	Chevy Caprice Interceptor (Police)		no	
#28	Police Ford	Police Function	A, A/C, P, 8	3725	2003 Ford Crown Victorii	123,115	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#29	Police Ford	Police Function	A, A/C, P, 8	3952	2006 Ford Crown Victorii	123,347	\$25,000	Chevy Caprice Interceptor (Police)		no	
#30	Police Ford	Police Function	A, A/C, P, 8	3951	2006 Ford Crown Victorii	116,712	\$25,000	Chevy Caprice Interceptor (Police)		no	
#31	Police Impala	Police Function	A, A/C, P, 8	3618	1999 Ford Taurus	126,208	\$19,700	Chevy Impala (Police)		no	
#32	Police Ford	Police Function	A, A/C, P, 8	3017	2008 Ford Crown Victorii	80,230	\$25,000	Chevy Caprice Interceptor (Police)		no	
#33	Police Ford	Police Function	A, A/C, P, 8	3745	2003 Ford Crown Victorii	118,760	\$25,000	Chevy Caprice Interceptor (Police)		no	
#34	Truck	Police Function	A, A/C, P, 8	3820	1995 Chevy Truck	124,440	\$22,000	Chevy Silverado 3500 DRW		no	
#35	Police Ford	Police Function	A, A/C, P, 8	3024	2008 Ford Crown Victorii	70,955	\$25,000	Chevy Caprice Interceptor (Police)		no	
#36	Van	Police Function	A, A/C, P, 8	3776	2004 Ford Van	103,014	\$19,200	Chevy Express Cargo 3500		no	
#37	Police Impala	Police Function	A, A/C, P, 8	3757	2004 Chevy Impala	115,812	\$19,700	Chevy Impala (Police)		no	
#38	Truck	Police Function	A, A/C, P, 8	3331	1994 Chevy Truck	117,266	\$22,000	Chevy Silverado 3500 DRW		no	
#39	Van	Police Function	A, A/C, P, 8	3791	2005 Ford Van	116,221	\$19,200	Chevy Express Cargo 3500		no	
#40	Police Impala	Police Function	A, A/C, P, 8	3615	1999 Ford Taurus	115,886	\$19,700	Chevy Impala (Police)		no	
#41	Van	Police Function	A, A/C, P, 8	3678	2001 Dodge Van	115,710	\$19,200	Chevy Express Cargo 3500		no	
#42	Chevy Malibu	Police Function	A, A/C, P, 8	2116	2000 Chevy Impala	108,988	\$17,000	Chevy Malibu Hybrid		no	
#43	Police Impala	Police Function	A, A/C, P, 8	3961	2007 Ford Taurus	89,884	\$19,700	Chevy Impala (Police)		yes	Dep. Sheriff
#44	Police Impala	Police Function	A, A/C, P, 8	3738	2003 Chevy Impala	103,405	\$19,700	Chevy Impala (Police)		no	

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#45	Police Impala	Police Function	A, A/C, P, 8	3939	2005 Chevy Impala	106,282	\$19,700	Chevy Impala (Police)		no	
#46	Police Impala	Police Function	A, A/C, P, 8	3619	1999 Ford Taurus	103,282	\$19,700	Chevy Impala (Police)		no	
#47	Police Impala	Police Function	A, A/C, P, 8	3995	2007 Ford Taurus	79,397	\$19,700	Chevy Impala (Police)		yes	Dep. Sheriff
#48	Van	Police Function	A, A/C, P, 8	3990	2008 Ford Van	89,504	\$19,200	Chevy Express Cargo 3500		yes	Dep. Sheriff
#49	Van	Police Function	A, A/C, P, 8	3775	2004 Ford Van	103,270	\$19,200	Chevy Express Cargo 3500		no	
#50	Police Impala	Police Function	A, A/C, P, 8	3929	2005 Ford Taurus	93,080	\$19,700	Chevy Impala (Police)		yes	Dep. Sheriff
#51	Police Impala	Police Function	A, A/C, P, 8	3973	2007 Ford Taurus	88,500	\$19,700	Chevy Impala (Police)		yes	Dep. Sheriff
#52	Police Impala	Police Function	A, A/C, P, 8	3962	2007 Ford Taurus	90,164	\$19,700	Chevy Impala (Police)		no	
#53	Police Impala	Police Function	A, A/C, P, 8	3997	2007 Ford Taurus	100,083	\$19,700	Chevy Impala (Police)		no	
TOTAL SHERIFF CRIME/CIVIL						53	\$1,194,400	Total Expense			
						43	\$947,881	Fund Balance			
						10	\$246,519	Operating Budget			
SHERIFF CUSTODY											
#1	Police Ford	Police Function	A, A/C, P, 8	3987	2007 Ford Crown Victoria	105,864	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#2	Police Ford	Police Function	A, A/C, P, 8	3928	2005 Ford Crown Victoria	125,375	\$25,000	Chevy Caprice Interceptor (Police)		no	
#3	Police Ford	Police Function	A, A/C, P, 8	3728	2003 Ford Crown Victoria	116,528	\$25,000	Chevy Caprice Interceptor (Police)		yes	Dep. Sheriff
#4	Police Ford	Police Function	A, A/C, P, 8	3733	2003 Ford Crown Victoria	117,364	\$25,000	Chevy Caprice Interceptor (Police)		no	
#5	Van	Police Function	A, A/C, P, 8	3792	2005 Ford Van	108,833	\$19,200	Chevrolet Express Cargo 3500 Regular		no	
TOTAL SHERIFF CUSTODY						5	\$119,200	Fund Balance			
TRANSPORTATION - ROAD MACHINERY											
#1	10 Wheel Plow/Dump	Plow truck used for snow removal operations and summer hauling of materials	Single Wing Plow	43	2001 International 6x4 Single Wing	108,125	\$200,000	10 Wheel Plow/Dump		no	
#2	Catch Basin Cleaner	Used to clear clogged drainage pipes and clean catch basins	Catch basin cleaner; jet rodder; water storage tanks	201	1997 Ford Camel	102,873	\$280,000	Catch Basin Cleaner		no	
#3	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	7	2002 Ford Explorer	145,000	\$20,000	Ford Explorer 4WD V 6		no	
#4	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	21	2002 Ford Explorer	139,869	\$20,000	Ford Explorer 4WD V 6		no	
#5	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	15A	2002 Ford Explorer	130,291	\$20,000	Ford Explorer 4WD V 6		no	
#6	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	4A	2002 Ford Explorer	125,411	\$20,000	Ford Explorer 4WD V 6		no	
#7	10 Wheel Plow/Dump	Plow truck used for snow removal operations and summer hauling of materials	Single Wing Plow	89	2001 International 6x4 Single Wing	95,254	\$200,000	10 Wheel Plow/Dump		no	
#8	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	20A	2002 Ford Explorer	122,902	\$20,000	Ford Explorer 4WD V 6		no	
#9	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	20	2002 Ford Explorer	119,181	\$20,000	Ford Explorer 4WD V 6		no	

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#10	Road Patrol Vehicle	Vehicles used by supervisors to check road conditions and check on road crews	4x4	6A	2002 Ford Explorer	114,637	\$20,000	Ford Explorer 4WD V 6		no	
#11	10 Wheel Plow/Dump	Plow truck used for snow removal operations and summer hauling of materials Equipped with double wing and awd, heavy duty plow used on hilly roads.	Double Wing, All-Wheel Drive	171	1997 Freightliner 6x6, AWD, Double Wing	116,923	\$280,000	10 Wheel Plow/Dump		no	
#12	10 Wheel Plow/Dump	Plow truck used for snow removal operations and summer hauling of materials	Double Wing	48	2001 Internallonal 6x4 Double Wing,	117,195	\$215,000	10 Wheel Plow/Dump		no	
#13	Long Arm Mower/Tractor	Mowing road sides and behind guard rails	Long arm mower	277	1985 Kubota Tractor Mo	3812 hours	\$95,000	Long Arm Mower/Tractor		no	
#14	Payloader	Plow truck used for snow removal operations and summer hauling of materials		233	1999 Daewoo Mega 400	2804 hours	\$155,000	Payloader		no	
#15	Pot-hole Killer (Funded by Debt)						\$185,000 Borrowing	Pot-hole Killer (Funded by Debt)		no	
	Small Equipment Trailer	Enables a crew to tow more equipment behind a crew cab eliminating the need for two vehicles					\$6,000	Small Equipment Trailer		no	
	Small Equipment Trailer		This is not a motorized vehicle and is not subject of vehicle use review but is part of 205 account and is placed in this table to reconcile the expenses				\$6,000	Small Equipment Trailer		no	
TOTAL ROAD MACHINERY						15	\$1,762,000 \$1,677,000 \$186,000	Total Expense Fund Balance Borrowing			
WEP - CONSOLIDATED (80-33-30)											
#1	3/4 Ton Pickup 4x4 Truck w/plow	Service over 3000 miles of sanitary sewers and treatment plants/snow removal	Toplight bed liner off road tires	1670	2000 Chevy K2500 K457	112,419	\$28,500	Chevy Silverado 2500 4x4		no	
#2	3/4 Ton Pickup 4x4 Truck w/plow	Service over 3000 miles of sanitary sewers and treatment plants/snow removal	Toplight bed liner off road tires	1672	2000 Chevy K2500 K457	125,073	\$28,500	Chevy Silverado 2500 4x4		no	
#3	3/4 Ton Pickup 4x4 Truck w/plow	Service over 3000 miles of sanitary sewers and treatment plants/snow removal	Toplight bed liner off road tires	1673	2000 Chevy K2500 K457	101,102	\$28,500	Chevy Silverado 2500 4x4		no	
#4	3/4 Ton Pickup 4x4 Truck w/plow	Service over 3000 miles of sanitary sewers and treatment plants/snow removal	Toplight bed liner off road tires	1674	2000 Chevy K2500 K457	114,049	\$28,500	Chevy Silverado 2500 4x4		no	
#5	1 Ton Cargo Van	Service over 3000 miles of sanitary sewers and treatment plants/carry equip. & parts	Toplight Glass Slide & Backdoor Cargo Divider	1642	1999 Chevy G3500 K457	104,881	\$21,500	Chevy Express 3500 Cargo		no	
#6	1 Ton Cargo Van	Service over 3000 miles of sanitary sewers and treatment plants/carry equip. & parts	Toplight Glass Slide & Backdoor Cargo Divider	1651	2000 Chevy C1500 K457	120,303	\$21,500	Chevy Express 3500 Cargo		no	

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#7	1 Ton Cargo Van	Service over 3000 miles of sanitary sewers and treatment plants/carry equip. & parts	Toplight Glass Slide & Backdoor Cargo Divider	1652	2000 Chevy C1500 K457	110,072	\$21,500	Chevy Express 3500 Cargo		no	
#8	1 Ton Cargo Van	Service over 3000 miles of sanitary sewers and treatment plants/carry equip. & parts	Toplight Glass Slide & Backdoor Cargo Divider	1630	1998 Ford Cargo Van K45723	50,000	\$21,500	Chevy Express 3500 Cargo		no	
#9	1 Ton Cargo Van	Service over 3000 miles of sanitary sewers and treatment plants/carry equip. & parts	Toplight Glass Slide & Backdoor Cargo Divider	1708	2002 Ford F250 M36675	177,000	\$21,500	Chevy Express 3500 Cargo		no	
#10	Tanker	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs (Funded by Debt)	Body Switch	1656	2000 International Tanker K45643	258,188	\$160,000 Borrowing	Tanker		no	
#11	Aquatec	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs (Funded by Debt)		1693	2001 International M532	51,000	\$289,000 Borrowing	Aquatec		no	
#12	1/2Ton Pickup 4x2	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs	Toplight Bedliner E85; Idle shut down	1716	2001 Ford F250 K30250	120,000	\$17,500	Chevy Silverado 1500 4x2		no	
#13	1/2 Ton Pickup 4x2	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs	Toplight Bedliner E85; Idle shut down	1658	2000 Dodge Van K45746	44,000	\$17,500	Chevy Silverado 1500 4x2		no	
#14	1/2 Ton Pickup 4x2	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs	Toplight Bedliner E85; Idle shut down	1715	2002 Ford F250 K33095	125,558	\$17,500	Chevy Silverado 1500 4x2		no	
#15	1/2 Ton Pickup 4x2	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs	Toplight Bedliner E85; Idle shut down	1706	2002 Ford F250 K30255	101,000	\$17,500	Chevy Silverado 1500 4x2		no	
#16	1/2 Ton Pickup 4x2	Service over 3000 miles of sanitary sewers and treatment plants /sampling programs	Toplight Bedliner E85; Idle shut down	1707	2002 Ford F250 K33094	148,000	\$17,500	Chevy Silverado 1500 4x2		no	
TOTAL WEP - CONSOLIDATED						16	758,000	Total Expense			
							309,000	Operating Budget			
							449,000	Borrowing			
TOTAL VEHICLE/ HEAVY EQUIP.						113	4,554,890	Total Expense			
							3,920,890	Operating budget and Fund Balance			
							634,000	Borrowing			