



Onondaga County Legislature

JAMIE McNAMARA
Clerk

TIMOTHY T. BURTIS
Chairman

TAMMY BARBER
Deputy Clerk

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WAYS & MEANS COMMITTEE FINAL REVIEW OF THE 2025 TENTATIVE BUDGET BUDGET REVIEW DAY 11 – SEPTEMBER 26, 2024 COLLEEN A. GUNNIP, CHAIR

MEMBERS PRESENT: Mr. May, Ms. Abbott, Mr. Romeo, Mr. Ryan, Mr. Knapp, Mr. Garland
ALSO ATTENDING: Chairman Burtis, Mr. Meaker, Ms. Harvey, Mr. Olson, Mr. McCarron, Mr. Bush, Dr. Kelly, Mr. Brown, Ms. Hernandez; also please see attached

Chair Gunnip called the meeting to order at 1:11 p.m.

A. WAYS & MEANS COMMITTEE REPORT

DECREASE INCREASE

23651500 - COUNTY GENERAL

APPROPRIATIONS:

Decrease A668720 Transfer to Grant Expend (250,000)
Increase A666500 Contingent Account 250,000
(Note: Land Bank)

Increase Rec. Appropriations 0

Net Local Share \$0

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

25 - COUNTY LEGISLATURE

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expend 75,000
(Note: Town Infrastructure)

Increase Rec. Appropriations 75,000

Net Local Share \$75,000

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

3510 - ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expend 25,000
 (Note: Ag Council Marketing)

Increase Rec. Appropriations 25,000

Net Local Share \$25,000

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

37 - BOARD OF ELECTIONS

Create 2 Elections Clerk 1, Gr. 3 (37,965 - 41,615)
 Create 2 Voting Mach Cust, Gr. 7 (48,354 - 53,246)

APPROPRIATIONS:

Project 707014
 Increase A641010 Total-Total Salaries 172,638

Increase Rec. Appropriations 172,638

REVENUES:

Project 707014
 Increase A590020 State Aid - General Govt Support 172,638

Increase Rec. Revenues 172,638

Net Local Share \$0

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

DECREASE INCREASE

43 - HEALTH DEPARTMENT

APPROPRIATIONS:

Increase A666500 Contingent Account 100,000
 (Note: Tick and Lyme Initiatives)

Increase Rec. Appropriations 100,000

Net Local Share \$100,000

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
79 - SHERIFF'S OFFICE		
<u>APPROPRIATIONS:</u>		
Increase A694010 Travel & Training <i>(Note: Jiu Jitsu training)</i>	47,500	
Increase A671500 Automotive Equipment	400,000	
Increase Rec. Appropriations	447,500	
Net Local Share		\$447,500

- Glad to see additional police vehicles
- Annually Legislative Floor Leaders think it is a good initiative in the interest of public safety

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
81 - DEPARTMENT OF SOCIAL SERVICES ECONOMIC SECURITY		
<u>APPROPRIATIONS:</u>		
Increase A695700 Contractual Expenses Non-Govt <i>(Note: Juneteenth Additional Funding)</i>	10,000	
Increase Rec. Appropriations	10,000	
Net Local Share		\$10,000

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

	DECREASE	INCREASE
236520 COUNTY GENERAL UNDISTRIBUTED PERS		
<u>APPROPRIATIONS:</u>		
Decrease A644180 Prov for Sal & Wage/Ben Adj	(657,500)	
Decrease Rec. Appropriations	(657,500)	
Net Local Share	(\$657,500)	
	DECREASE	INCREASE
Total Change	(\$657,500)	\$657,500
Local Impact		\$0

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve this item. Passed unanimously; MOTION CARRIED.

Chair Gunnip stated that the revised figure for the overall levy impact resulting from all of the Report's items is zero.

A motion was made by Mr. Knapp, seconded by Ms. Abbott, to approve the Ways and Means Report. Passed unanimously; MOTION CARRIED.

- Thank you to the members of the Ways and Means Committee for coming to a net line of zero
- Incredible amount of scrutiny given to everything in this \$1.5B budget
- Spends were vetted and more to come with staffing and roster clean up
- Budget is lowering the tax rate and holding the tax levy flat; moving levy to 9.3% of general fund is a good thing
- Thank you to the department heads and County Executive's staff for the input on the budget

Chair Gunnip stated for the record that the budget resolutions and local laws listed on the agenda have been presented and considered by the Ways and Means Committee.

B. RESOLUTIONS:

- 1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2025 Budget**
- 2. Providing for Various Personnel Changes Related to the Adoption of the 2025 County Budget and Amending the Onondaga County Salary Plan**
- 3. A Resolution Adopting an Amended Schedule of Sewer Rents for the Onondaga County Sanitary District** *(Sponsored by Ms. Abbott)*
- 4. Providing Continuous Individual and Family Dental and Health Insurance Benefits through December 31, 2025, at County Expense for those County Officers and Employees During Their Active Military Duty**
- 5. Authorizing Onondaga County to Pay the Difference in Pay Between Military Base Pay and Base County Salary to County Officers and Employees While Performing Ordered Military Duty**
- 6. Designating Visit Syracuse as the Agency Authorized to Make Application to the New York State Department of Economic Development and to Receive Matching Funds therefrom under the New York State Tourist Promotion Act for January 1, 2025 through December 31, 2025** *(Sponsored by Mr. Knapp)*

C. LOCAL LAWS:

- a. A Local Law Amending the Onondaga County Administrative Code to Provide for a Deputy County Executive for Economic Development and Planning**
- b. A Local Law Amending Local Law No. 18-2002, as Amended by Local Law No. 6-2008, Providing for the Establishment of Fines and Fees Collected by the Onondaga County Public Library and Syracuse Branches** *(Sponsored by Ms. Cody)*
- c. A Local Law Amending Local Law No. 22-2002, as Amended, Providing for the Establishment of Fees Collected by the Onondaga County Department of Parks and Recreation** *(Sponsored by Ms. Cody)*

- d. **A Local Law Amending the Fees Collected by the Onondaga County Sheriff’s Office, and Amending Local Law No. 20-2002, as Previously Amended, and Local Law No. 11-2011** (*Sponsored by Mr. Olson*)

- e. **A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department and the Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services, and Further Amending Local Law No. 5-2022** (*Sponsored by Dr. Kelly*)

The meeting was adjourned at 1:28 p.m.

Respectfully submitted,



JAMIE McNAMARA, Clerk
Onondaga County Legislature

ATTENDANCE

COMMITTEE: **WAYS & MEANS COMMITTEE-FINAL REVIEW**
DATE: **SEPTEMBER 26, 2024**

NAME (Please Print)	DEPARTMENT/AGENCY
Ben Yaus	Law
Kristi Smiley	Finance
Jason Doan	Finance
Mark Canten	OCPC
Melissa Colombo	Fin ops
Jim Beebe	Leg.
Darcie Lesniak	Leg.
John DeSantis	Leg.
Steve Morgan	CFO
Bob Durr	Law
Anne Leghini	Capitol
L Van Wie	COMPTROLLER
R. Tyler Woods	Comptroller