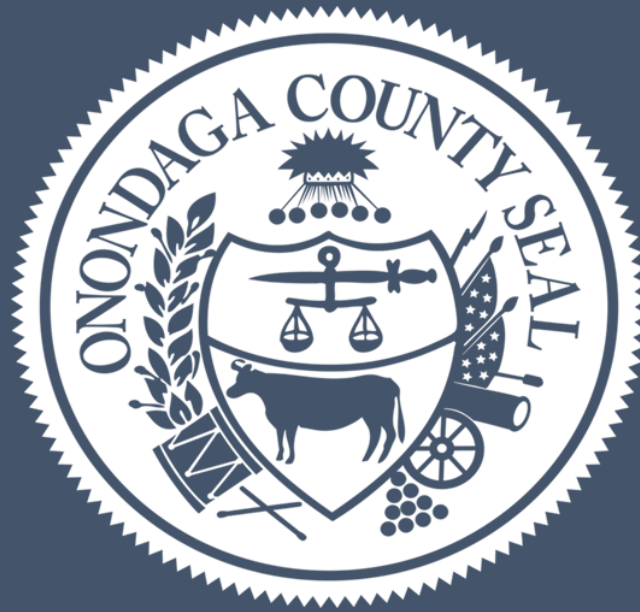


2024 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Friday, September 15th, 2023

Onondaga County Legislature



Comprehensive & Holistic Investments

**“All of the Above”
Investment Strategy**

Onondaga County lawmakers expand property tax breaks for seniors, persons with disabilities

syracuse.com

Updated: Aug. 01, 2023, 5:14 p.m. | Published: Aug. 01, 2023, 2:48 p.m.

McMahon opens \$10M housing fund to spur development anywhere in Onondaga County

syracuse.com

Onondaga County Awards PEACE, Inc. \$100,000 for Capital Improvements

WAER88.3

Onondaga County debuts mobile lead testing van

Onondaga County Executive awards over 40 emergency response agencies with new radios

LOCALSYR.com

Pickleball comes to Onondaga Lake Park

by Eagle Newsroom — August 19, 2023 in Sports, Star Review

SPECTRUM NEWS 1

Onondaga County executive unveils 'Plan ONondaga'

2024 Executive Budget

Statement of Values & Priorities:

- Tax Relief
- Investments in Infrastructure & Neighborhoods
- Continues Our Aggressive Fight Against Lead
- Support for Our Kids & Veterans

2024 Executive Budget

ONONDAGA COUNTY
NEW YORK



2024

EXECUTIVE BUDGET

J. Ryan McMahon, II
County Executive

Brian Donnelly
Deputy County Executive

Mary Beth Primo
Deputy County Executive for Physical
Services

Ann Rooney
Deputy County Executive for Human
Services

Steven P. Morgan
Chief Fiscal Officer

Fully Balanced

6th straight year
without using

general fund reserves

Strong & Prudent Fiscal Track Record

2023 Tax Cut

\$4.79₍₂₀₂₂₎  \$4.26₍₂₀₂₃₎

11% Tax Cut

2024 Executive Budget

\$4.26₍₂₀₂₃₎  \$3.62₍₂₀₂₄₎

15% Tax Cut

Historic Low Tax Rate!

\$100+ savings for homes
assessed at \$200k

*avg. assessed value in Onondaga County is ~ \$200,000

ECONOMY

U.S. Inflation Accelerated in August as Gasoline Prices Jumped

THE WALL STREET JOURNAL

Bloomberg

US Core CPI Picks Up, Keeping Another Fed Hike in Play This Year

■ Underlying inflation quickened for first time in six months

The Rosy Inflation Narrative Is About to Take a Turn for the Worse

U.S. News
A WORLD REPORT

Inflation posts biggest monthly increase of 2023 as CPI report comes in hotter than expected

 CNBC

Fiscal Responsibility

Sales Tax Projections:

2023 = 2%

growth

2024 = 1%

growth

Tackling Lead

\$8.7M (just in 2023)

\$2.5M (2024)

Tackling Lead

- Lead It Go
- Support for Families that Don't Qualify for Other Funding Opportunities
- Assist Families with Housing
- Grow Our Remediation Infrastructure
- HUD & EPA Fee Assistance
- Upgrade Outdated Equipment

Mental Health Support

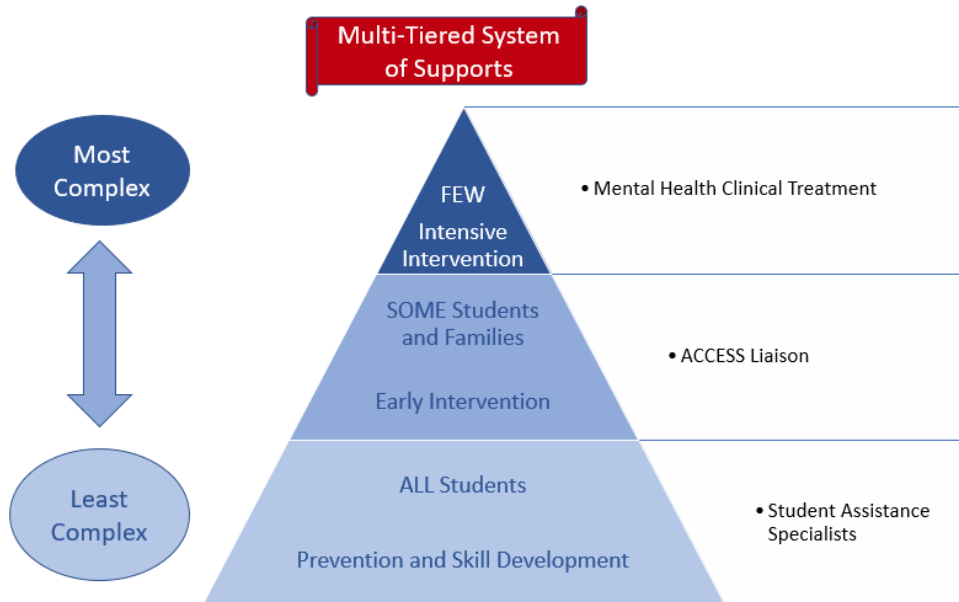
Ryan McMahon will testify to Congress about Covid's toll on mental health, drug abuse, schools

syracuse.com

More mental health services for Onondaga County school kids, pandemic's 'silent victims'

syracuse.com

Children's Mental Health and School Based Initiatives Expansion Model for All Schools in Onondaga County



\$5.5M

(2024)

Single Point
of Access

&

Meeting People
Where They Are

Investing In Our Kids



Investing In Our Kids



Early Childhood Career Pathways Program

A Partnership between PEACE, Inc. and Child Care Solutions of CNY

Investing In Our Kids

Early Childhood Career Pathways Program

A Partnership between PEACE, Inc. and Child Care Solutions of CNY

34

home family
daycares

18

more in
process

280 - 560

daycare slots

Investing In Our Kids

\$750,000

Daycare Fund

Supporting Our Veterans

Onondaga County eliminates burial fee for veterans and their families

[syracuse.com](https://www.syracuse.com)



Supporting Our Veterans



Anne-Marie Mancilla
Director



Cindy Meili
Assistant Director

Supporting Our Veterans

Additional Staff & Resources
Are Needed to Ensure Our
Veterans Receive the Help &
Support They Need

**The Best Pathway
Out of Poverty is a
Job & Career**

Workforce Development Fund

\$1.5M

Workforce Development

Providing Opportunities for
Minority, Women-Owned,
Disadvantaged & Small
Businesses

“One Stop Shop”

- Pre-Qualification & Assessment
- Construction Management Training
- Mentor/Protégé
- DBE/MWBE/SBA/8A Certification
- Computer Access
- Website Development
- Workshops & Training
- Networking Events and more!

Holistic Investments in Housing



\$2M

Investment for
Neighborhood
Initiative

PLAN ONONDAGA



PLAN ON strong centers

Vibrant, walkable centers increase our quality of life and strengthen the economies of local communities.



PLAN ON housing + neighborhoods

To retain as well as attract future residents, housing within the county needs to be affordable, efficient, diverse, and attractive.



PLAN ON community mobility

Enhancing access and options to move people throughout the county.



PLAN ON greenways + blueways

Providing unique opportunities for recreation, wildlife habitat, and ecological protection.



PLAN ON agriculture

Ensuring agriculture is a viable and integral part of our economy and a defining characteristic of our landscape and identity.

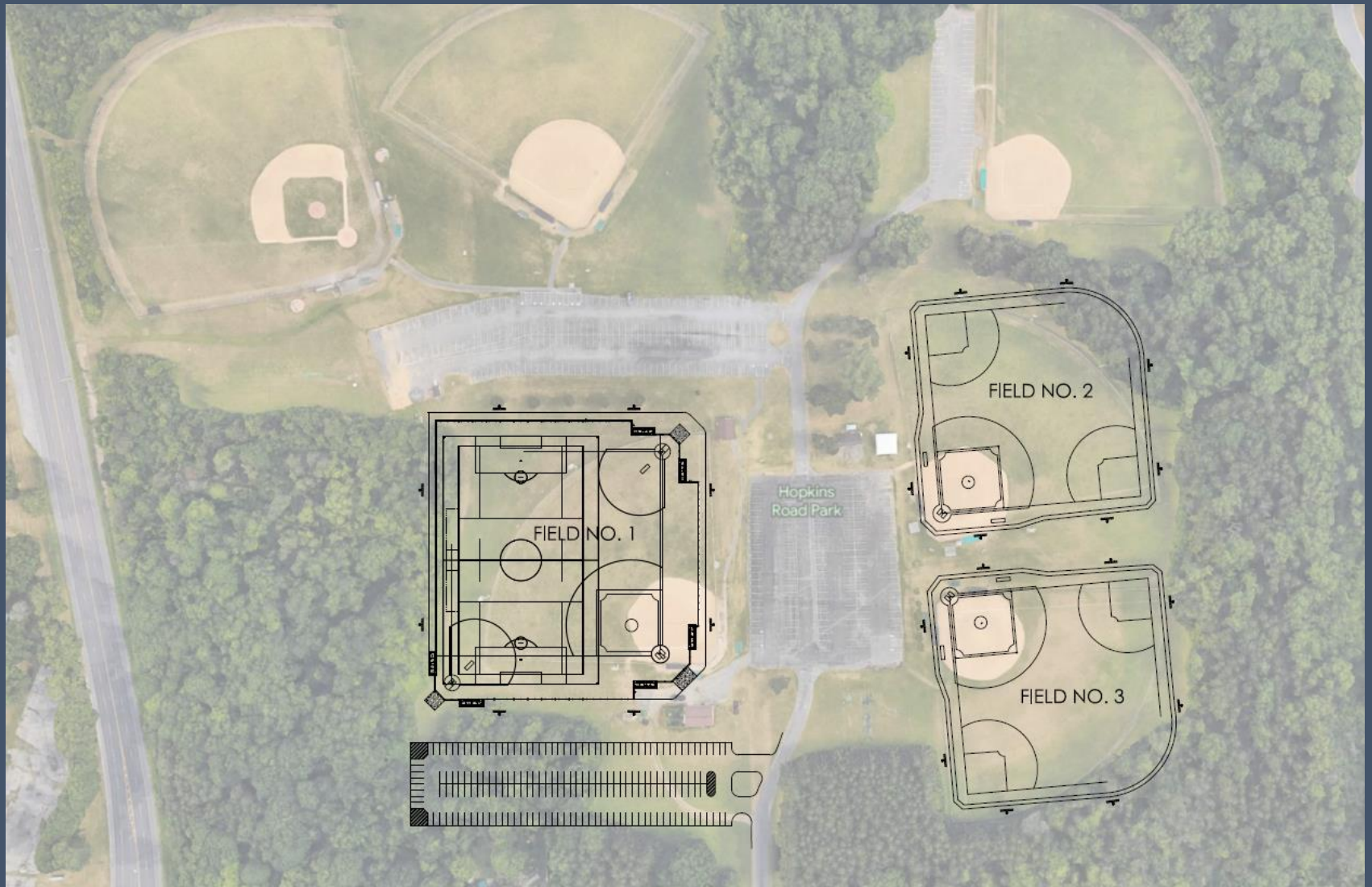
Preparing & Planning for Our Future

\$1M

To Assist Towns &
Villages with Updating
their Comprehensive Plans

Investing in Our Assets

Hopkins Road Softball Park



Investing in Our Assets

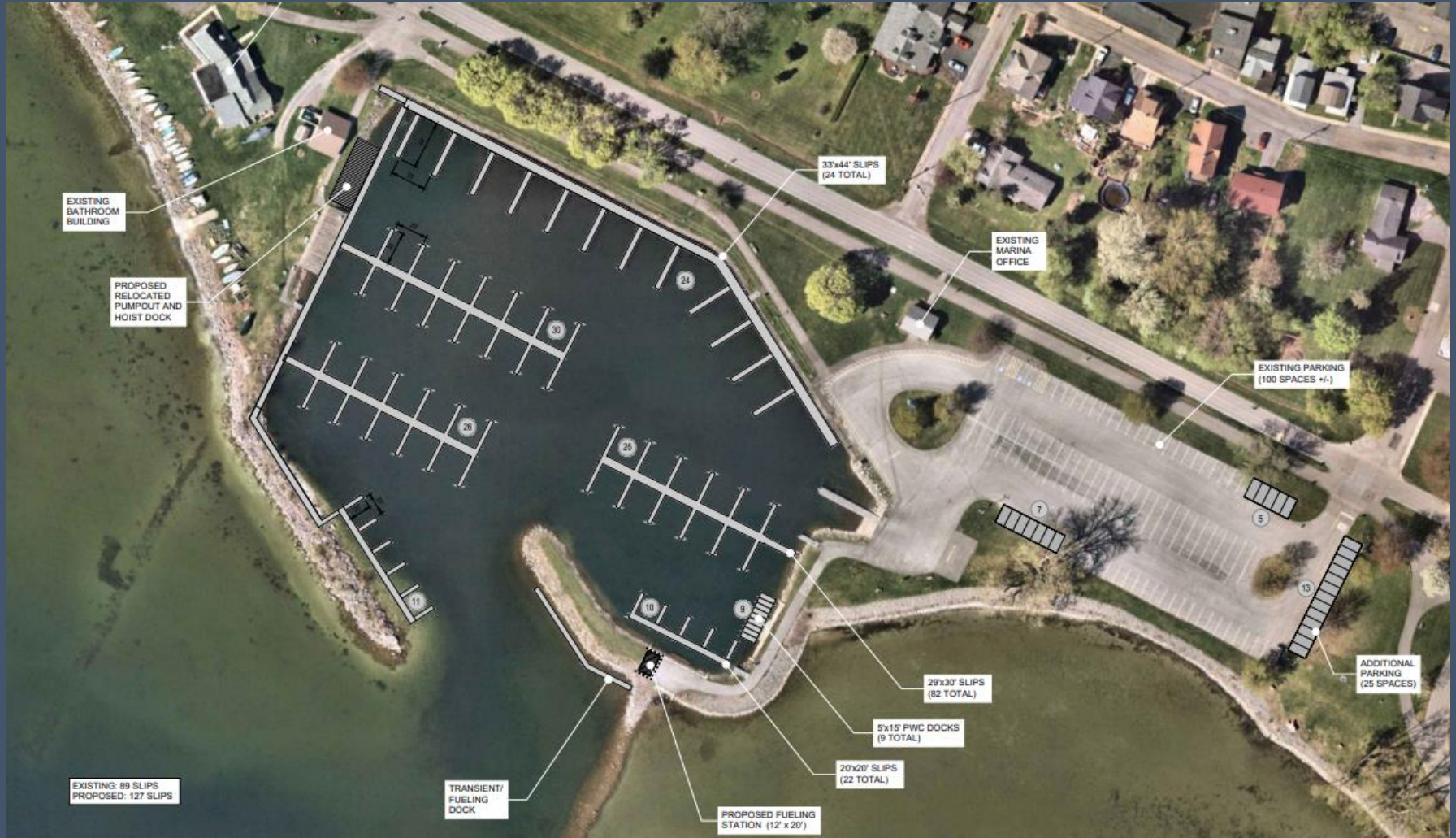


Welcome to
**ONONDAGA
LAKE PARK**
The Central Park of CNY!

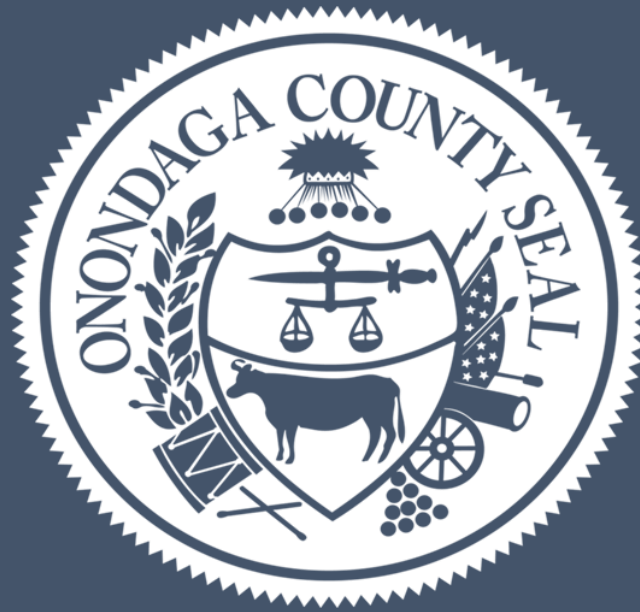


Investing in Our Assets

Enhanced & Expanded Marina



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