

2012 COMMUNITY DEVELOPMENT BUDGET

COMMUNITY DEVELOPMENT GRANT	2009	2010	2011	2012	change	% change
County	\$2,229,895	\$2,470,746	\$2,061,454	\$1,680,168	-\$381,286	-18.50%
Clay	287,512	309,462	257,545	190,060	-\$67,485	-26.20%
Total Grant	\$2,517,407	\$2,780,208	\$2,318,999	\$1,870,228	-\$448,771	-19.35%
Reprogrammed Balances	150,000	70,000	0	50,000		
Program Income	200,000	100,000	100,000	100,000		
Total Available	\$2,867,407	\$2,950,208	\$2,418,999	\$2,020,228		
Capital Projects	\$1,162,407	\$1,345,208	\$813,999	\$526,228	-\$287,771	
Housing Rehabilitation	300,000	300,000	300,000	300,000		
Housing Rehab (Program Income)	150,000	0	0	0		
Commercial Rehabilitation	250,000	250,000	250,000	225,000	-\$25,000	
Rehab Delivery	450,000	450,000	450,000	440,000	-\$10,000	
Administration	450,000	450,000	450,000	374,000	-\$76,000	
Housing Counseling	5,000	5,000	5,000	5,000		
Fair Housing	50,000	50,000	50,000	50,000		
Homeownership (Program Income)	50,000	100,000	100,000	100,000		
Contingency	0	0	0	0		
Total	\$2,867,407	\$2,950,208	\$2,418,999	\$2,020,228		
CDBG FLOAT LOAN	\$750,000	\$750,000	\$750,000	750,000		
Home Ownership Activities						
HOME GRANT	\$900,299	\$896,284	\$790,916	\$479,710		
Housing Rehabilitation	\$515,224	512,213	433,187	199,783		
Lead Based Paint Rehab Grants	\$160,000	160,000	160,000	160,000		
Home Ownership Subsidies	\$0	0	0	0		
Non-Profit Housing Activities	\$135,045	134,443	118,637	71,957		
Administration	\$90,030	\$89,628	\$79,092	\$47,971		
Total	\$900,299	\$896,284	\$790,916	\$479,710	-\$311,206	-39.35%
AMERICAN DREAM DOWNPAYMENT	\$0	\$0	\$0	\$0		
EMERGENCY SHELTER GRANT	\$96,210	\$97,616	\$155,745	\$178,517		
Administration	\$4,811	\$4,881	\$11,680	\$13,389		
Projects	\$91,400	\$92,735	\$144,065	\$165,128		
Total	\$96,210	\$97,616	\$155,745	\$178,517	\$22,772	14.62%
HOMELESS PREVENTION & RAPID REHOUSING	\$897,454					
Administration	44,872					
Projects	852,582					
Total Available	\$897,454					
AMERICAN RECOVERY CDBG-R	\$663,619					
Administration	132,724					
Projects	530,895					
Total Available	\$663,619					
Total Grant Application	\$6,174,989	\$4,694,108	\$4,115,660	\$3,428,455	-\$687,205	
3 grants:	\$3,513,916	\$3,774,108	\$3,265,660	\$2,528,455	-\$737,205	

**Community Development
2012 Capital Projects**

No.	Municipality	Project	Approved
1	Town of Camillus	Camillus Senior Center ADA Access Compliance	\$22,000
2	Town of Cicero	Senior Center Roof/Parking & Energy Conserv	30,000
3	Town of Clay	2012 Road Improvements	80,816
4	Town of DeWitt	Park Hill Redevelopment, Ph 5	50,000
5	V-East Syracuse	Phelps Street Pumping Station	50,000
6	Town of Elbridge	Hart Lot Water District Service Line Replacement	46,000
7	Town of Geddes	Van Vleck Road Drainage	50,000
8	Town of Lafayette	LaFayette Beach Park Improvements	25,000
9	Village of Manlius	Bicentennial Park	25,000
10	Village of Marcellus	Scotch Hill Rd Sanitary Sewer Rehabilitation	50,000
11	V-North Syracuse	Centerville Park	35,000
12	Village of Solvay	Woods Road Park Pavilions	42,412
13	Cornell Cooperative	Community Forests	20,000
Total:			\$526,228

Contingent Projects:

1	V-Fayetteville	Senior Center Windows	\$11,250
2	Village of Baldwinsvil	Margaret St, Tabor St & Wood St Sidewalks	30,000
3	Village of Jordan	Clinton Terrace Improvement Project Ph 1	50,000
4	Village of Fabius	Sidewalk Replacement, Ph 2	25,000
Total:			\$116,250

Fair Housing Activities:

1	ARISE, Inc.	Housing Referral and Advocacy Program (HRAP)	\$10,000
2	Fair Housing Council	Fair Housing Council of CNY Inc	40,000
Total:			\$50,000

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T-Camillus	Camillus Senior Center ADA Access Compliance 25 ½ First Street	\$22,000
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Install a new door with electronic door opener, an ADA compliance ramp with handrails, and an ADA compliant curb cut to the parking lot.

The Camillus Senior Center is utilized for a number of recreational activities, meals, and meetings for senior citizens living in the Town. The Center is also used for special events and meetings by veterans groups, boy scouts, girl scouts, and other groups in the Town. The existing primary entrance is not handicap accessible. There is a step up to the entrance. In addition, the existing doors are heavy and difficult to open by some of the senior citizens.

T-Cicero	Senior Center Roof/Parking and Energy Conservation Project 5924 Lathrop Drive	\$30,000
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The facility is located at 5924 Lathrop Drive, Cicero, in a quiet neighborhood with Rt. 81 to the east and South Bay Road to the west. The project consists of:

- Removal and installation of approximately 2,646 squares of asphalt shingles.
- Repairs to parking lot, install underdrain and repave 15,300 square feet of pavement.
- Install insulation wrap on all ducts in attic and spray foam around all vent stacks and piping.
- Remove existing hot water tank and install on-demand tankless water heating system.

The Town seeks to reduce the rising costs of energy and maintenance at the facility and ultimately increase energy efficiency. The roofing materials are at least 30 years old. Over the past couple years, shingles have been torn loose due to high winds. The asphalt material on the shingles has also deteriorated and it is time to replace them before there is damage to the roof decking which would make repairs more expensive.

The south parking lot is also aging and in need of repairs and resurfacing. The lot has where water ponds creating a slipping hazard. The asphalt is also breaking up. The resurfacing will eliminate hazardous conditions.

Green initiatives include:

- an on-demand hot water system which is high efficiency, conserves water and energy, and has a longer life than a traditional hot water tank;
- insulation on the duct work that currently only has an R factor of 4.2 to reduce energy usage and overall costs;
- recycled shingles for the roof; and
- the parking lot would have an underdrain to move surface water more effectively to the existing swale rather than pooling on the surface.

T-Clay	2012 Road Improvements Belmont Drive, Candlelight Lane, Candlelight Circle, Arlington Circle	\$80,816
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Road Reconstruction of: Belmont Drive, Candlelight Lane, Candlelight Circle, and Arlington Circle. The roads are cracked and have numerous dips and pot holes.

Road and gutters will be milled out and reused in other projects. Warm mix asphalt will be used when reinstalling pavement.

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T-Dewitt	Park Hill Redevelopment, Ph 5 Frederick Street, North Highland Avenue	\$50,000

This project includes the construction of approximately 1,300 feet of road, 2,260 feet of sidewalks, 800 feet of storm sewers and 12 trees along the 100 and 200 blocks of Frederick Street and the 100 block of North Highland Street.

The first phase of the Park Hill Redevelopment was completed in 2007. Phase 2 was completed in 2009. Part of Phase 3 (North Highland Avenue between Cutler Street and Avon Street) was completed in 2009 and 2010 and the remainder of Phase 3 was completed in 2011. Phase 4 is scheduled for construction in 2012. The completed work has transformed the area.

Green Initiatives: The drainage network will utilize perforated pipe surrounded by a stone bed to facilitate infiltration. The soils in the area are Type B ~ which have a moderate infiltration rate. The catch basins are manufactured with a 1.5-foot sump to allow for sedimentation. The road cross-section design includes a grass strip between the sidewalk and the curb to reduce the stormwater reaching the drainage system.

The houses located in the Parkhill Neighborhood will be offered rain barrels to reduce stormwater runoff. Instruction will be provided to educate the residents on the purpose of the rain barrels and the benefits that they can provide (i.e., watering of lawns and gardens).

Many of the driveways in the Phase 5 area slope towards the homes. The Town will use pervious pavement during reconstruction of some of these driveways to reduce surface water run-off.

The Town will also plant street trees in Phases 4 and 5 upon completion of the road and utility work in Phase 5. The Town plans to plant street trees in Phases 1 – 3 in the Fall of 2012.

V-East Syracuse	Phelps Street Pumping Station Phelps Street	\$50,000
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The project involves improvements to the Phelps Street pumping Station. Specifically, the project will include:

- installation of a Duplex Submersible Pump Station (with associated piping and controls)
- installation of a standby generator
- relocation of a steel partition in a manhole.

The Village is currently under a Consent Order with the New York State Department of Environmental Conservation in connection with sanitary sewer discharge overflows. The Village has a two-phase approach to correcting a multitude of deficiencies in its sanitary sewer infrastructure, in order to both comply with the consent order and to ensure that residents do not have sewer back-ups in their streets and basements. Phase One of the project is currently funded, but phase two, which includes the Phelps Street Pumping Station project, is not.

A pumping station is critical to preventing sanitary sewer overflows. When a pumping station fails, the sewage backs up and out into the streets and residents' basements. This Pumping Station is almost 30 years old and WEP can no longer obtain parts to service it. The Phelps Street Pumping Station is "on its last legs", cannot accommodate large events, and cannot even be "band-aid" repaired because replacement parts are no longer available. The Village has set aside \$125,000 for the project, but has yet to determine the source of the remaining \$325,000 necessary to complete the project.

Green Technology to be used in this project includes the use of high-efficiency motors and energy savings controls.

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T-Elbridge	Hart Lot Water District Service Line Replacement Hart Lot Street	\$46,000
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The project will replace 560 feet of 75 year old water pipe on Hart Lot Street. The current water line is only 4-inch and cannot support a fire hydrant. The replacement water pipe will be 8-inch ductile iron and thus will be able to have a working fire hydrant connected to the line for added fire protection in the area. The main objective of this project is to cut down on water loss through leaks in the old pipe and to enhance fire protection with a working fire hydrant.

The current water line on Hart Lot Street that needs replacement dated to the mid 1930's. Nine hundred feet of water line on Hart Lot Street was replaced this past year, but funding did not allow for the entire street to receive a new line. As a result, the water district is subject to water loss, high repair bills, and a fire hydrant that does not function because of this section of old water pipe.

T-Geddes	Van Vleck Road Drainage Van Vleck Road	\$50,000
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The Van Vleck Road Drainage Project will include the installation of 682 feet of 12-inch storm sewer and five drainage inlets along Van Vleck Road from Dwight Park Drive to Managers Place and along Managers Place to an existing storm sewer system.

Van Vleck Road south of the Thruway has no storm drainage system. The only existing storm sewer facilities nearby are along Managers Place west of the intersection with Van Vleck. There are also several dips along the road, causing water to pond during and after storms. This ponded water can freeze during the winter, and creates a potential mosquito problem during the summer.

Directing storm water runoff to drainage structures instead of onto residential properties would reduce lawn maintenance for the residents, and protect road sub-bases from becoming unstable and damaged.

Green Initiatives: It is proposed to use perforated pipe in a bed of washed stone to infiltrate water during small storms. The drainage inlets will be designed with hooded outlets and deep sumps to promote settling of solids.

T-Lafayette	LaFayette Beach Park Improvements Amidon Road	\$25,000
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LaFayette Beach Park, on Amidon Road about one mile west of Interstate 81, is the only large park serving families west of the highway in the Town. The Town is proposing to undertake needed improvements to the park's restroom building to meet the current and growing use of the park and to provide ADA accessibility. These improvements build on the community's commitment to improve the park as a whole, including making the building handicapped accessible, addressing structural issues and providing for year-round recreation opportunities. CD Funds will be used for handicapped accessibility improvements only.

The Town plans to make the building handicapped accessible by installing a paved path to the building, adding grab bars in the restrooms, installing ADA approved toilets and lower sinks, and widening the doorways. The wooden doors and frames on the interior will be replaced to alleviate safety issues and provide the space needed to make it accessible.

Green Initiatives: The Town plans to install gutters and rain barrels to collect rainwater from the roof of the building. The rain barrels will be used to help water the lacrosse field in the summer. The Town will add an informational sign educating the community about the benefits of using rain barrels.

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V-Manlius

Bicentennial Park
301 Pleasant Street

\$25,000

This project involves the design and development of a pocket park at the northeast corner of Moulter and Pleasant Streets (301 Pleasant Street). The site is approximately 105 feet (Pleasant Street side) by 140 feet (Moulter Street side). When acquired by the Village, the property contained a dangerously deteriorated two-story house and numerous mature trees. The existing structure was demolished and the basement opening backfilled by the Village in January, 2012, without removing or damaging any of the existing mature trees. Final grading and preparation for implementation of the park was completed by the Village and local residents in February, 2012.

Funds are requested to design a pocket park for this site, regrade and seed the surfaces; install handicapped accessible paths, benches and shrubs to complement the existing mature trees and provide screening between the park and the neighboring properties on two sides.

Green Initiatives: The pocket park will include permeable paving for the paths and planting shade-tolerant shrubs as part of the aesthetics of the design and to provide visual demarcation of the boundaries with adjacent land owners. All surfaces not occupied by paths, benches and woody plants will be covered with grass.

V-Marcellus

Scotch Hill Rd Sewer Rehabilitation
Scotch Hill Road aka Sheehan Road

\$50,000

The project will include the trenchless rehabilitation of approximately 900 feet of 8-inch sanitary sewer main located on the south side of Scotch Hill Road. Five (5) open cut lateral replacements will be required in advance of lining. Also, five (5) manholes will be rehabilitated through a coating system application.

Currently, the Village sewer sanitary system has an infiltration problem that is increasing overall costs for sewage treatment, which are borne by all residents in the Village. It has been documented through televising the sanitary sewer system that infiltration along Scotch Hill Road is contributing to this problem. If the Village cannot reduce influent flows with collection system improvements, costly capacity improvements would be required and would be borne by all Village residents. This project would help alleviate the problem by creating a "tight" system on Scotch Hill Road, which would not allow the inflow or infiltration of groundwater into the sanitary sewer.

The technology used in trenchless sewer rehabilitation results in minimal disturbance to the surrounding environment, eliminating the potential for contaminated stormwater runoff.

V-North Syracuse

Centerville Park
South Bay Road, tax map #019.-01-23.0

\$35,000

Centerville Park is located on South Bay Road between Wells Avenue East and Centerville Place in the Village. The site currently consists of a parking area, playground, basketball court, small building, and lawn area which comprise approximately 2.31 acres.

The park was previously used as a gravel pit which has formed the landscape as it now exists. The low elevation has created ponding problems within the parking area and basketball court, which has inhibited its use by the community.

The proposed drainage plan consists of installing an underground infiltration system. The system includes a total of four drainage structures (two within the parking area and two within the grass adjacent to the basketball court area) connected by a 6-inch perforated pipe to allow infiltration of stormwater runoff. Each 60-lineal foot perforated pipe section will be surrounded by a stone section and filter fabric sized to properly disperse runoff. Infiltration testing will need to be performed to determine the appropriate size of the stone section. It is estimated that in order to

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handle the 90th percentile storm event, a capacity of 1,167 cubic feet (8,729 gal) is necessary based on a 3-foot by 3-foot stone section and accounting for 40% void space. These improvements would include removing 11,000 square feet of asphalt and installing topsoil and seed, as well as minimal re-grading will also be necessary to direct runoff to the underground system.

In addition to the drainage improvements, the park will be rehabilitated including resurfacing of the 9,000 square feet parking area, 2,100 square foot walkways, and 8,800 square feet of basketball court area, as well as the installation of a 20-foot by 40-foot picnic pavilion with six (6) picnic tables and sixteen (16) deciduous trees to provide shade and additional water uptake. The existing building will be removed and approximately 11,270 square feet of impervious surface adjacent to the basketball court will be replaced with grass.

Green Initiatives: The proposed park improvements will incorporate green elements so that the project not only will be both economically and environmentally sustainable, but also contribute to the betterment of the Village's stormwater and waste water systems. The main green component of this project is the installation of the underground infiltration system and the removal of impervious surfaces. All of the proposed trees will be native and function both as a part of the water treatment and as an aesthetic enhancement of the park. A lighter colored concrete will be used to increase reflectivity and decrease the heat island effect. All elements of this project will incorporate locally available materials and contractors.

V-Solvay

**Woods Road Park Pavilions
Woods Road Park on Woods Road**

\$42,412

The Village has recently completed the Woods Road Bathroom project that was funded by a grant from Community Development. The Village is requesting funding for the second phase of construction for Woods Road Park. The project is located on the abandoned tennis courts. A bocce ball court will be constructed, other minor ancillary work will be completed, and water and electric service will be provided as part of the Village's in-kind services share. Two wooden pavilions – approximately 12 foot by 18 foot with a pole-barn construction will be erected. Grills and tables will be provided. This will complete the Park area at Woods Road.

The Village is committed to MS4 Best Management Practices (BMP) stormwater practices. The DPW will saw cut the asphalt paved court in sections, remove and recycle the asphalt. The Village DPW crews will topsoil and seed the disturbed area. The Village will remove the asphalt tennis court as part of this project in an effort to help contribute to the County of Onondaga's "Save the Rain" Program.

Cooperative Extension

**Community Forests of Onondaga County
Preparing Communities for the Loss of Ash Trees**

\$20,000

The goal of this proposal is the continued improvement of the overall quality of life in our urban areas. Trees are valued for their appearance, but also for economic benefits such as the reduction of heating and cooling costs, and increased property values, as well as environmental benefits such as reduced urban heat island effect, improved water quality by reduction of storm water runoff, and reduced wind and noise problems.

CCE will provide eligible communities with the following:

1. Identification of ash trees on private and public property;
2. Information on emerald ash borer management options to private and public audiences;
3. Low-cost trees through the municipal tree buy program;
4. Skilled care for existing young trees; and
5. Educational opportunities for municipal staff and community volunteers in techniques to promote tree survival and health in the face of storms, both insect and meteorological.

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This project will employ green infrastructure technology through the use of bare root planting techniques in planting replacement trees to capture storm water runoff, provide community air filtration and reduce noise pollution. Bare root planting technique reduces the cost of planting stock by 50% as compared to conventional ball and burlap planting technique. Bare root planting techniques are less obtrusive on the landscape and planting costs are also lower.

Contingent Projects (in priority order)

1) V-Fayetteville	Senior Center Recreation Facilities 584 E Genesee Street	\$11,250 Must satisfy SHPO by 12/31/12
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The goal of this project is to replace approximately 1,840 square feet of flooring and subfloor at the Fayetteville Senior Center.

The floor at the Senior Center is cracking over the entire surface. Areas are worn, pieces are missing, and the floor has heaved and buckled in some areas causing an uneven surface and a tripping hazard, especially for the seniors who are the primary users of the facility.

Green technology: the intent is to use green product/technology in the adhesive removal and new flooring product.

2) V-Baldwinsville	Margaret Street, Tabor Street, & Wood Street sidewalks Margaret, Tabor and Wood Streets	\$30,000 Spot replacement, not all
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Sidewalk replacement on three streets between Lock Street and Salina Street (Route 370):

- 1,650 lineal feet of sidewalk on Margaret Street;
- 850 lineal feet of sidewalk on Tabor Street; and
- 570 lineal feet of sidewalk on Wood Street.

The existing sidewalks on Margaret Street, Tabor Street and Wood Street are badly deteriorated. As this is a low-income neighborhood, the residents generally are unable to afford the cost of replacement of the sidewalks which are utilized by other residents of the Village. Where the properties are not owner occupied, most landlords do not place a high priority on repairs of this type.

This project will, with or without owner participation, upgrade the sidewalks aprons to serviceable and more attractive condition.

3) V-Jordan	Clinton Terrace Improvement Project Ph 1 7 Clinton Terr through 31 South Hamilton St	\$50,000
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This project consists of the installation of approximately 565 feet of 6-inch under-drain at the base of the terrace/hill, including four catch basins, bank stabilization structures within the terrace/hill, and stabilization at the base of the terrace on the lower street level. It will also expand a small existing municipal parking area at the west end of the base of the terrace, to accommodate the additional street parking needs for vehicles due to the creation of green space on the north side of Clinton Street. The guardrail along side the terrace will be replaced.

Due to the grade of the hill and existing springs within the hill, the terrace is eroding. The top of the terrace supports a Village street, with houses. The existing guardrail on the west end of the terrace is beginning to fall due to the hill's

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movement. Drainage improvement at the base of the hill (terrace) will include stabilization and the addition of proper vegetation that will reduce the potential for further deterioration.

Green initiatives include: proper vegetation will be incorporated in this project to include select vegetation for the terrace/hill stabilization, as well as select species to aid in the absorption of storm water runoff and water from existing springs.

4) V-Fabius	Sidewalk Replacement, Ph 2	\$25,000
	Sidewalks along Main St, Rt 91, Mill St and Keeney St	

Work will include new sidewalks along Keeney Street from Route 80 to the recreation center, and on Mill Street along the cemetery across from the High School. Sidewalk will be replaced from 1270 Mill Street to Route 80 (Main Street) and along Main Street at all intersections and where they are heaved or broken. The Village will remove old sidewalks, grind tree roots if necessary, and install #2 stone temp and install new sidewalk slots. Lawns will be restored as needed. Repair of the sidewalks will remove trip hazards.

New trees will be planted further away from the road and sidewalk to prevent heaving in the future.

(Steering\ProjAp2012)

FY2012 Onondaga County Emergency Solutions Grant (ESG)

AWARD

Chadwick Residence - Transitional Housing Program	\$20,404
<ul style="list-style-type: none">• Chadwick Residence offers homeless women and children transitional housing and professional services to assist in achieving increased self-sufficiency and the ability to obtain and maintain appropriate permanent housing. Program participants develop skills and supports to prevent them from future homelessness.• Operating Expenses: Utilities, waste removal, buildings and grounds maintenance and repairs, fire and sprinkler alarm system check and inspections, janitorial supplies and repairs, property insurance, etc.• Match: Christopher Community, Inc. and private donations.	
Onondaga County Dept. of Social Services - Emergency Housing Unit Liaison	\$30,000
<ul style="list-style-type: none">• DSS has the ultimate responsibility to ensure that all homeless individuals and families in Onondaga County are offered suitable shelter. Funds will be used to partially support a Liaison who coordinates EHU activities and works directly with shelters to rapidly re-house homeless and monitor community-wide outcomes.• Housing Relocation & Stabilization Services: Salary, fringe, travel, supplies, etc. associated with EHU Liaison (formerly HPRP Team Leader) position.• Match: County tax levy	
YMCA – Men’s Residence Program	\$11,291
<ul style="list-style-type: none">• The YMCA Men’s Single Room Occupancy Residence Program houses low-income men ages 18 years and older. The Program is comprised of 99 single room units. sixty being subsidized by the Syracuse Housing Authority Sect. 8 Program.• Shelter Essential Services: Partial funding for Residential Advisement Program staff to provide advocacy, counseling.• Operating Expenses: Security staff• Match: Client rent	
Rescue Mission – Homeless Intervention Services (HIS Team)	\$12,269
<ul style="list-style-type: none">• The HIS Team is a mobile unit which provides transportation to medical, psychiatric, substance abuse, employment and other essential service appointments as well as street outreach to connect individuals and families living in places unfit for human habitation with services in the community.• Shelter Essential Services & Outreach: Staff salaries, fringe.• Match: Onondaga County Department of Social Services	
YWCA: Women’s Transitional Residence Program	\$10,138
<ul style="list-style-type: none">• About: The YWCA Women’s Residence Program provides safe, affordable, supportive, structured housing to women and women with children who are experiencing homelessness or are at risk of homelessness.• Operating Expenses: Facility rental fee.• Match: Client rent	
Salvation Army – Barnabas Shelter	\$21,000
<ul style="list-style-type: none">• Barnabas Shelter will create 6 new co-ed shelter beds for homeless young adults, ages 18-24, safely addressing the special needs of the young adult homeless population. The program will help alleviate the use of the adult shelter system and unsupervised hotel rooms for this population.• Operating Expenses: Staff salary, fringe, food, utilities.	

- Match: NYS Office of Children & Family Services & United Way

Liberty Resources – DePalmer House **\$16,287**

- DePalmer House provides transitional housing for “chronically homeless” persons who are living with HIV/AIDS. The primary goal of this program is to provide an environment and level of services that will enable residents to obtain and maintain safe, affordable permanent housing.
- Operating Expenses: Food, rent, maintenance, repairs.
- Essential Services: Staff salaries and fringe.
- Match: Client rent

Catholic Charities - Dorothy Day House **\$15,721**

- Dorothy Day House provides 24-hour emergency shelter for women and women with children who are homeless. Participants come from situations that include domestic violence, eviction, disasters (e.g., fire). The shelter provides meals, crisis counseling, information and referrals, and relocation assistance.
- Operating Expenses: Supplies, food, and utilities.
- Essential Services: Staff salaries, fringe.
- Match: Onondaga County Department of Social Services

Legal Aid Society of Mid-New York – County-wide Eviction Defense **\$28,018**

- LASMNY will provide legal representation to tenants facing eviction in the village, town, and justice courts in Onondaga County, outside the City of Syracuse. Legal services will also include representation to tenants in jeopardy of losing their federal or state housing subsidy. These services are currently being supported by HPRP funding which will be fully expended in July, 2012.
- Homeless Prevention: Salary, fringe.
- Match: Legal Services Corp. funds

Administration **\$13,389**

7.5% of total grant allowed for administration

TOTAL AVAILABLE **\$178,517**