



Onondaga County Legislature

JAMIE McNAMARA
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Deputy Clerk

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September 26, 2024

The Ways and Means Committee of the Onondaga County Legislature submits the enclosed amendments to the County Executive's 2025 Tentative Annual Operating Budget to the Clerk of the Legislature.

In addition, there are copies of the minutes, reflecting the individual members of the Committee approval, objections and comments recorded with the Clerk of the Legislature.

The enclosed report is respectfully submitted as required by the Onondaga County Charter and Code.

REPORT SUBMITTED BY THE WAYS AND MEANS COMMITTEE
PROPOSED 2025 BUDGET

MEMBERS OF THE WAYS AND MEANS COMMITTEE

COLLEEN A. GUNNIP
Chair

Colleen A. Gunnip

BRIAN F. MAY
Vice Chair

Brian F. May

CHRISTOPHER J. RYAN

Christopher J. Ryan

DAVID H. KNAPP

David H. Knapp

JULIE ABBOTT

Julie Abbott

CHARLES E. GARLAND

Charles E. Garland

DAN ROMEO

The signing of this report does not indicate approval of the report or any part thereof:

Voting Affirmative: 7
Voting Negative: 0
Abstaining: 0
Absent: 0

Your Ways and Means Committee respectfully reports that it has carefully reviewed the Tentative Budget for the fiscal year 2025, the Capital Program and the Budget Message as presented to the County Legislature by the County Executive, pursuant to the provisions of Article VI of the Onondaga County Charter; that your Committee has held several meetings with respect thereto, examined the various appropriations recommended by the County Executive and believe that the Proposed Budget as submitted to the Legislature will be adequate for the needs of Onondaga County for the ensuing fiscal year, with, however, the following exceptions and recommendations which are herewith proposed, to wit:

		DECREASE	INCREASE
23651500 - COUNTY GENERAL			
<u>APPROPRIATIONS:</u>			
Decrease A668720 Transfer to Grant Expend	(250,000)		
Increase A666500 Contingent Account	250,000		
<i>(Note: Land Bank)</i>			
Increase Rec. Appropriations	0		
Net Local Share			\$0
		DECREASE	INCREASE
25 - COUNTY LEGISLATURE			
<u>APPROPRIATIONS:</u>			
Increase A668720 Transfer to Grant Expend	75,000		
<i>(Note: Town Infrastructure)</i>			
Increase Rec. Appropriations	75,000		
Net Local Share			\$75,000
		DECREASE	INCREASE
3510 - ECONOMIC DEVELOPMENT			
<u>APPROPRIATIONS:</u>			
Increase A668720 Transfer to Grant Expend	25,000		
<i>(Note: Ag Council Marketing)</i>			
Increase Rec. Appropriations	25,000		
Net Local Share			\$25,000

37 - BOARD OF ELECTIONS

Create 2 Elections Clerk 1, Gr. 3 (37,965 - 41,615)
Create 2 Voting Mach Cust, Gr. 7 (48,354 - 53,246)

APPROPRIATIONS:

Project 707014
Increase A641010 Total-Total Salaries 172,638

Increase Rec. Appropriations 172,638

REVENUES:

Project 707014
Increase A590020 State Aid - General Govt Support 172,638

Increase Rec. Revenues 172,638

Net Local Share **\$0**

DECREASE INCREASE

43 - HEALTH DEPARTMENT

APPROPRIATIONS:

Increase A666500 Contingent Account 100,000
(Note: Tick and Lyme Initiatives)

Increase Rec. Appropriations 100,000

Net Local Share **\$100,000**

DECREASE INCREASE

79 - SHERIFF'S OFFICE

APPROPRIATIONS:

Increase A694010 Travel & Training 47,500
(Note: Jiu Jitsu training)
Increase A671500 Automotive Equipment 400,000

Increase Rec. Appropriations 447,500

Net Local Share **\$447,500**

**81 - DEPARTMENT OF SOCIAL SERVICES
ECONOMIC SECURITY**

DECREASE INCREASE

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt 10,000
(Note: Juneteenth Additional Funding)

Increase Rec. Appropriations 10,000

Net Local Share \$10,000

DECREASE INCREASE

236520 COUNTY GENERAL UNDISTRIBUTED PERS

APPROPRIATIONS:

Decrease A644180 Prov for Sal & Wage/Ben Adj (657,500)

Decrease Rec. Appropriations (657,500)

Net Local Share (\$657,500)

DECREASE INCREASE

Total Change **(\$657,500) \$657,500**

Local Impact \$0