



Onondaga County Legislature

JAMIE McNAMARA
Clerk

JAMES J. ROWLEY
Chairman

TAMMY BARBER
Deputy Clerk

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September 28, 2023

The Ways and Means Committee of the Onondaga County Legislature submits the enclosed amendments to the County Executive's 2024 Tentative Annual Operating Budget to the Clerk of the Legislature.

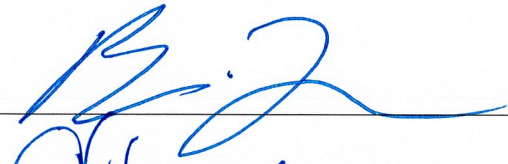
In addition, there are copies of the minutes, reflecting the individual members of the Committee approval, objections and comments recorded with the Clerk of the Legislature.

The enclosed report is respectfully submitted as required by the Onondaga County Charter and Code.

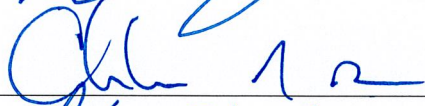
REPORT SUBMITTED BY THE WAYS AND MEANS COMMITTEE
PROPOSED 2024 BUDGET

MEMBERS OF THE WAYS AND MEANS COMMITTEE

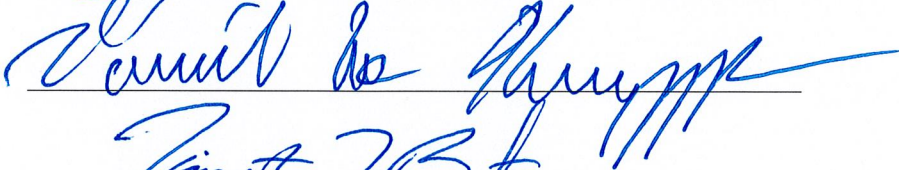
BRIAN F. MAY
Chair



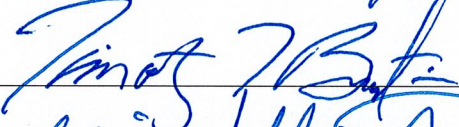
CHRISTOPHER J. RYAN
Vice Chair



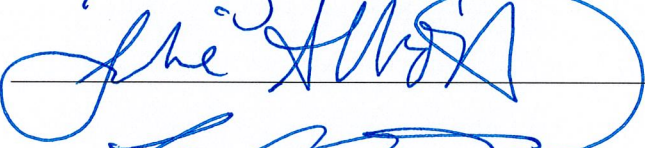
DAVID H. KNAPP



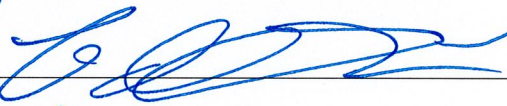
TIMOTHY T. BURTIS



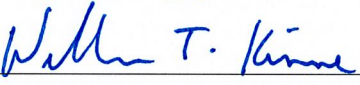
JULIE ABBOTT



LINDA R. ERVIN



WILLIAM T. KINNE



The signing of this report does not indicate approval of the report or any part thereof:

Voting Affirmative: 7
Voting Negative: 0
Abstaining: 0
Absent: 0

Your Ways and Means Committee respectfully reports that it has carefully reviewed the Tentative Budget for the fiscal year 2024, the Capital Program and the Budget Message as presented to the County Legislature by the County Executive, pursuant to the provisions of Article VI of the Onondaga County Charter; that your Committee has held several meetings with respect thereto, examined the various appropriations recommended by the County Executive and believe that the Proposed Budget as submitted to the Legislature will be adequate for the needs of Onondaga County for the ensuing fiscal year, with, however, the following exceptions and recommendations which are herewith proposed, to wit:

	DECREASE	INCREASE
13 - COUNTY COMPTROLLER		
Create JC02420 Auditor 3, Gr. 13 (70,160-77,698)		
Delete JC60070 Information Aide, Gr. 2 (31,972-35,266)		
Delete JC02000 Account Clerk 1, Gr. 4 (35,017-38,649)		
Delete JC03100 Data Equip Oper, Gr. 4 (35,017-38,649)		
Increase Rec. Appropriations	0	
Net Local Share		\$0
	DECREASE	INCREASE
25 - COUNTY LEGISLATURE		
<u>APPROPRIATIONS:</u>		
Increase A668720 Transfer to Grant Expend <i>(Note: Legislative Initiatives)</i>	150,000	
Increase Rec. Appropriations	150,000	
Net Local Share		\$150,000
	DECREASE	INCREASE
33 - WATER ENVIRONMENT PROTECTION		
<u>APPROPRIATIONS:</u>		
Increase A694100 All Other Expenses <i>(Note: Soil & Water Cover Crops)</i>	25,000	
Increase A694100 All Other Expenses <i>(Note: CCE - 4-H Youth Development)</i>	20,000	
Increase Rec. Appropriations	45,000	
<u>REVENUES:</u>		
Increase A590083 Appropriated Fund Balance	45,000	
Increase Rec. Revenues	45,000	
Net Local Share		\$0

		DECREASE	INCREASE
3510 - ECONOMIC DEVELOPMENT			
<u>APPROPRIATIONS:</u>			
Decrease A668720 Transfer to Grant Expend <i>(Note: Workforce Development Grants)</i>	(1,500,000)		
Increase A666500 Contingent Account	1,500,000		
Increase Rec. Appropriations	0		
Net Local Share			\$0
3520 - COMMUNITY DEVELOPMENT			
<u>APPROPRIATIONS:</u>			
Increase A668720 Transfer to Grant Expend <i>(Note: Shape Up for Veterans)</i>	77,000		
Increase Rec. Appropriations	77,000		
Net Local Share			\$77,000
36 - OFFICE OF ENVIRONMENT			
<u>APPROPRIATIONS:</u>			
Increase A666500 Contingent Account <i>(Note: Water Chestnuts)</i>	75,000		
Increase Rec. Appropriations	75,000		
Net Local Share			\$75,000
38 - EMERGENCY MANAGEMENT			
<u>APPROPRIATIONS:</u>			
Increase A668720 Transfer to Grant Expend <i>(Note: First Responder Recruitment and Retention)</i>	25,000		
Increase A666500 Contingent Account <i>(Note: Police/Fire/EMS Initiatives)</i>	200,000		
Increase Rec. Appropriations	225,000		
Net Local Share			\$225,000

	DECREASE	INCREASE
79 - SHERIFF'S OFFICE		
Delete JC40610 Fingerprint Tech, Gr. 3 (33,286-36,726)		
<u>APPROPRIATIONS:</u>		
Decrease A641010 Total Salaries	(33,286)	
Decrease A691200 Employee Benefits - Interdepart	(17,642)	
Decrease A695700 Contractual Expenses Non-Govt	(15,000)	
Increase A694010 Travel & Training	47,500	
<i>(Note: Jiu Jitsu training)</i>		
Increase A671500 Automotive Equipment	325,000	
Increase Rec. Appropriations	306,572	
Net Local Share		\$306,572
	DECREASE	INCREASE
81 - DEPARTMENT OF SOCIAL SERVICES ECONOMIC SECURITY		
<u>APPROPRIATIONS:</u>		
Increase A695700 Contractual Expenses Non-Govt	10,000	
<i>(Note: Juneteenth Additional Funding)</i>		
Increase Rec. Appropriations	10,000	
Net Local Share		\$10,000
	DECREASE	INCREASE
236520 COUNTY GENERAL UNDISTRIBUTED PERS		
<u>APPROPRIATIONS:</u>		
Decrease A644180 Prov for Sal & Wage/Ben Adj	(843,572)	
Decrease Rec. Appropriations	(843,572)	
Net Local Share	(\$843,572)	
	DECREASE	INCREASE
	(\$843,572)	\$843,572
Total Change		
Local Impact		\$0