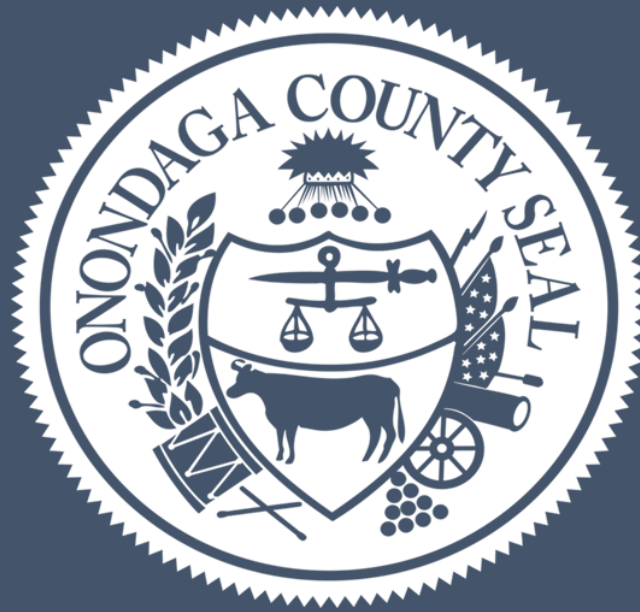


2022 Executive Budget Presentation



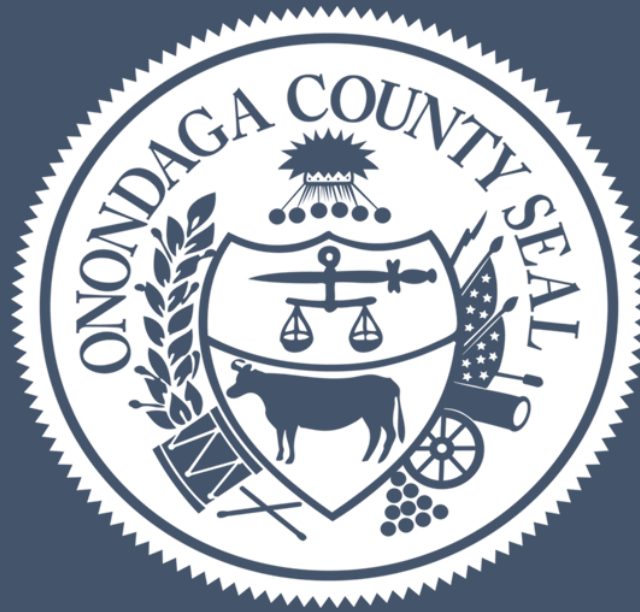
J. Ryan McMahon, II, County Executive

Tuesday, October 5th, 2021

Onondaga County Legislature



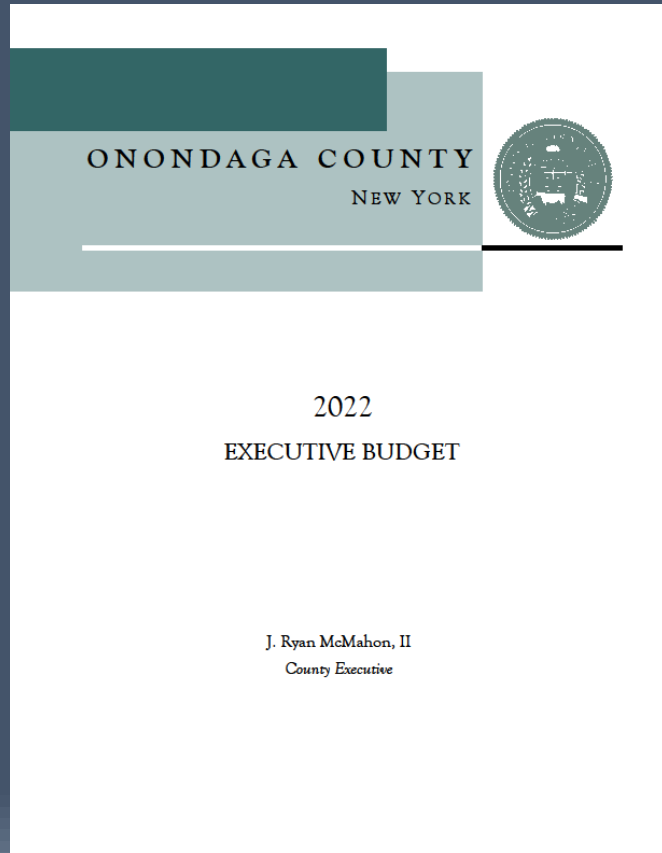
2022 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Tuesday, October 5th, 2021

2022 Balanced Budget



Historic
Investments
Cuts Property
Taxes
Invests In
Our People

Momentum & Progress

- \$1.4B Budget
- \$60M Surplus
- 2% Projected Sales Tax Growth in 2022

Fiscal Health Validation

REAFFIRMED

Fiscal Health Validation



Office of the NEW YORK

STATE COMPTROLLER

NYS Comptroller Thomas P. DiNapoli



**No Fiscal
Stress**

Fiscal Responsibility

2011 = \$90.8M

2021 = \$102.1M

4th Straight Year without
Using General Fund Reserves

Proposed Tax Cut

2022 = \$4.93

(per thousand)

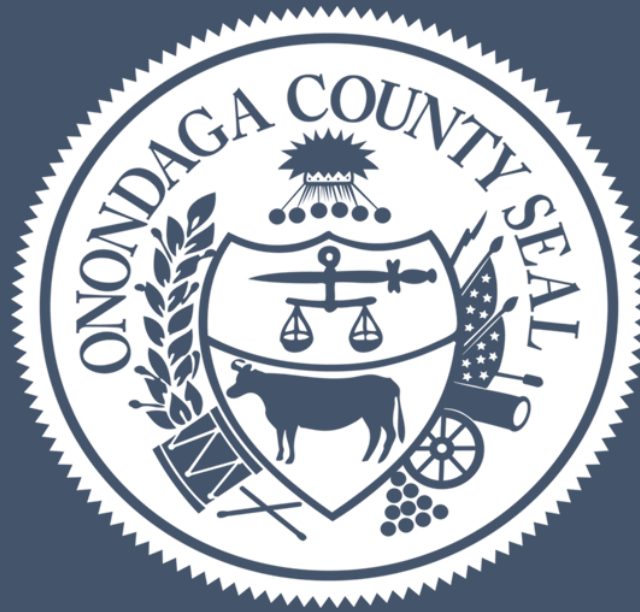
2021 = \$4.99

2011 = \$5.82

Sewer Rates & Consolidation

\$452 per unit = flat

2022 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Tuesday, October 5th, 2021

Investments & Progress



Investments & Progress

500,000

Visitors

31,000

Hotel Room Nights

\$34M

Economic Impact

Annually



Investments & Progress

To Our Baseball & Softball Community
We Have Committed To...



New & Better
Facilities

\$4M over
2 years

Investments & Progress



\$15M

Investment

218

Service Gap Miles



MELISSA & CO.

MELISSA & CO.

MELISSA & CO.

Blue parking sign

Stop sign

Leveraging our Investments

Round 1: \$1.5M + \$600K = \$2.1M

29 applications

20 municipalities

Round 2:

\$9.7M investment

\$11M private match

Investments & Progress



W. Onondaga /
South Ave

Mattydale BD



**Legislator
Deb Cody**



**Legislator
Vernon Williams**

Investments & Progress

\$1M Veteran
“Shape Up”
Program



Investments & Progress

LOCAL NEWS

A new aquarium is planned for Syracuse

\$85 million aquarium proposed for Syracuse's Inner Harbor: See renderings here

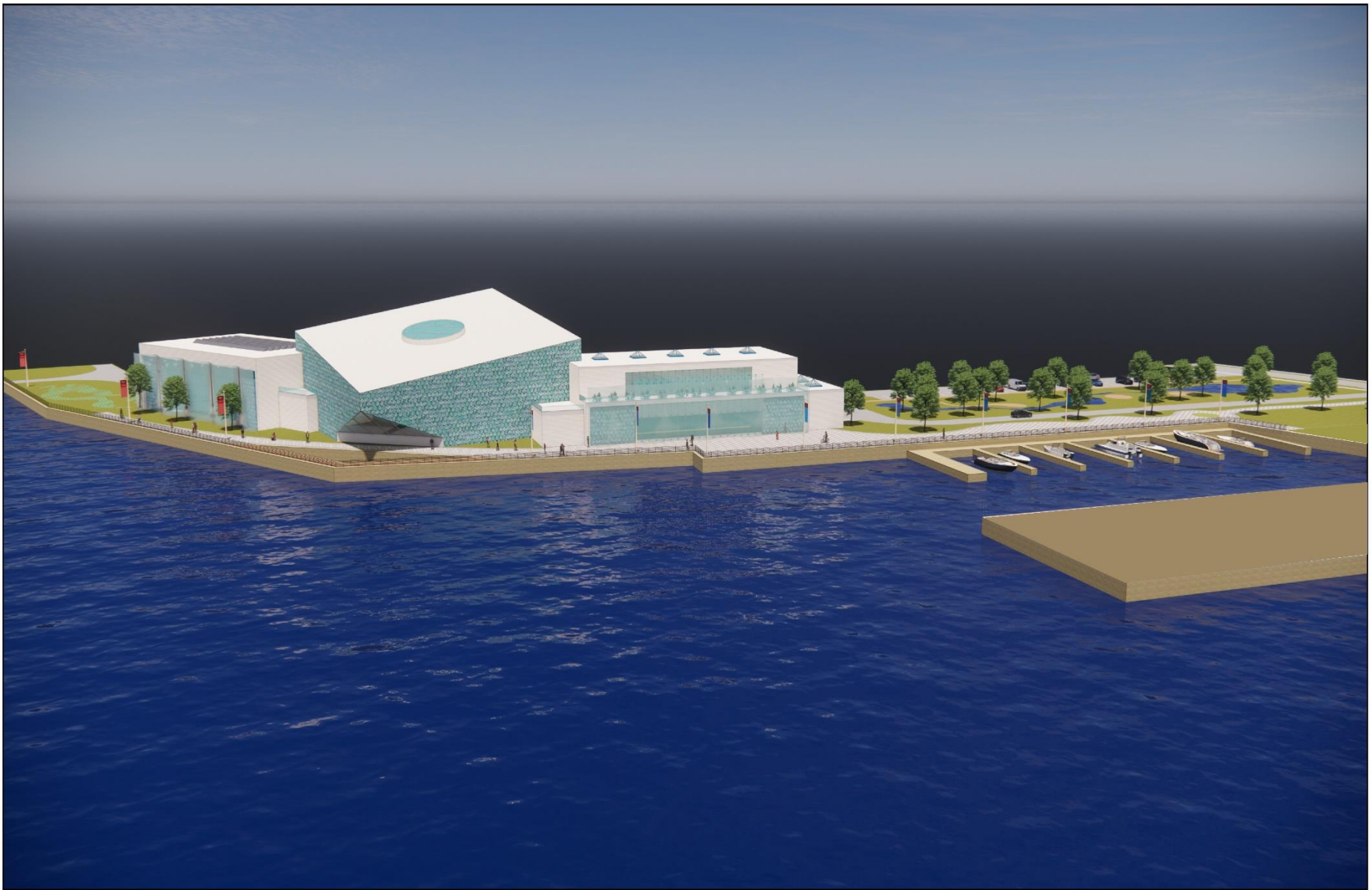
by Tony Black, JeanneTyler Moodee Lockman | Monday, October 4th 2021

Central NY News

McMahon proposes \$85M aquarium at Syracuse's Inner Harbor

Officials say \$85 million aquarium would make a splash in CNY

BY KATELYNN ULRICH | SYRACUSE



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VIEW FROM SOLAR STREET

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VIEW FROM WATER
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VIEW FROM WEST SIDE OF HARBOR

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Investments & Progress

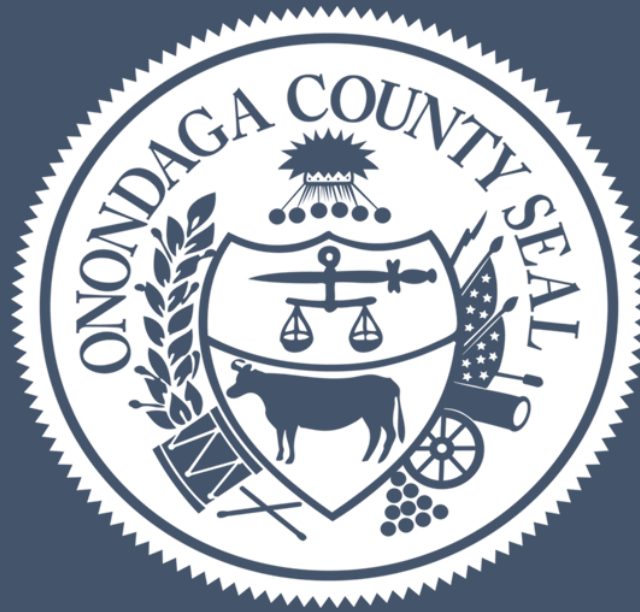
80,000 sq. ft.

600,000 gallons

490,000 visitors

\$52M Economic Impact Annually

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Tuesday, October 5th, 2021

Investments & Progress

\$5.5 M

investment

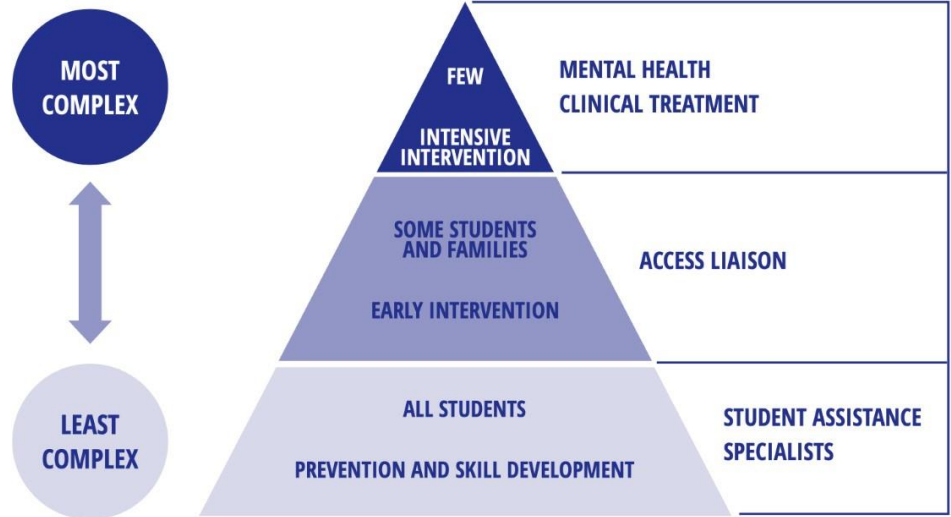
200

professionals
in our schools



Children's Mental Health and School Based Initiatives Expansion Model for All Schools in Onondaga County

MULTI-TIERED SYSTEM OF SUPPORTS

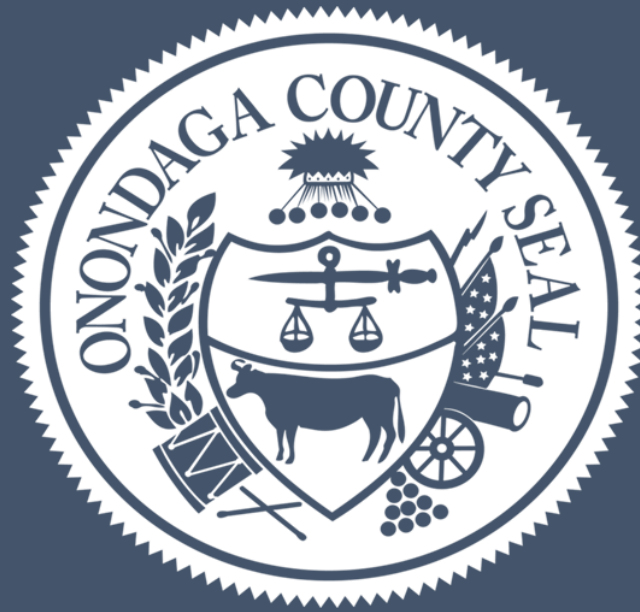


J. Ryan McMahon, II
County Executive

Investments & Progress



2022 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Tuesday, October 5th, 2021

Investments & Progress

\$750,000

- Healthy Parents
w/ family
supporting jobs

- Healthy Children
Meeting Developmental
Milestones

- Better Connecting
Individuals

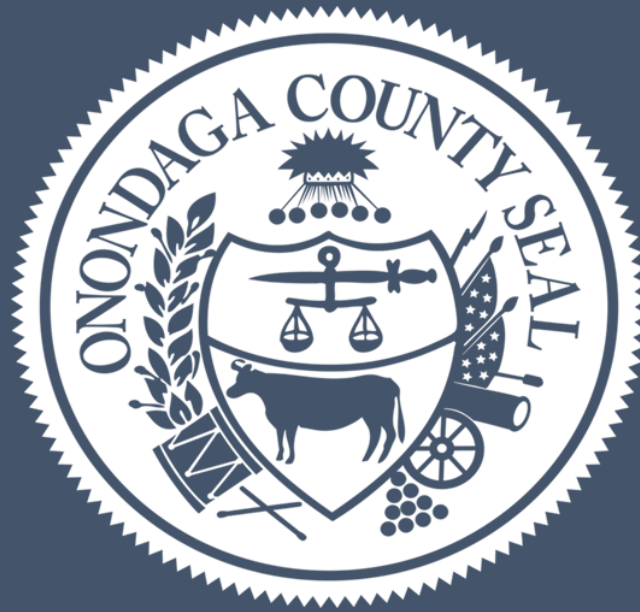


2GEN
Onondaga

2Gen Onondaga

- 1) Education Success & Early Childhood Development
- 2) Postsecondary & Employment Pathways
- 3) Building Economic Assets
- 4) Building Social Capital
- 5) Health & Well-being

2022 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Tuesday, October 5th, 2021

**We Are A Data Driven
Government**

We Rely on Facts

120 Current Open Positions

Social Services-Economic Security

J. Ryan McMahon, II, County Executive
Sarah G. Merrick, Commissioner

Health Department

J. Ryan McMahon II, County Executive
Indu Gupta, MD, MPH, Commissioner of Health

Children and Family Services

J. Ryan McMahon II, County Executive
Richard Gasiorowski, LMSW, Commissioner

Emergency Communications

J. Ryan McMahon, II, County Executive
Julie K. Corn, Commissioner

Probation Department

J. Ryan McMahon, II, County Executive
Philip Galuppi, Commissioner

Department of Transportation

J. Ryan McMahon, II, County Executive
Martin E. Voss, Commissioner

Water Environment Protection

J. Ryan McMahon, II, County Executive
Shannon L. Harty, Commissioner



We Are Hiring!

Ongov.net/employment

**County Government
is Run on Sales Tax**

**As Leaders, We
Must Make
Investments That
Generate Sales Tax**

So How Do We Pay For It?



So How Do We Pay For It?



VIEW FROM WATER
ONONDAGA COUNTY AQUARIUM
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04
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So How Do We Pay For It?



Just in time for Halloween, horror movie in the works in CNY | WSTM

What says "Halloween" more than a scary movie? Right now a horror film is being shot in locations around Onondaga County. Filmmaker Matt Sampere is a graduate of Cicero-North Syracuse high school ...

cnycentral.com

LOCAL NEWS

Onondaga County invests millions to help filmmakers recover from the pandemic

Original Hulu movie filmed in Syracuse to have screening this Saturday

<https://www.localsyr.com/news/local-news/original-hulu-movie-filmed-in-syracuse-to-have-screening-this-saturday/>

Syracuse film company is 'staking their claim' in the film industry

<https://dailyorange.com/2021/05/american-high-film-industry-syracuse-central-new-york/>

So How Do We Pay For It?



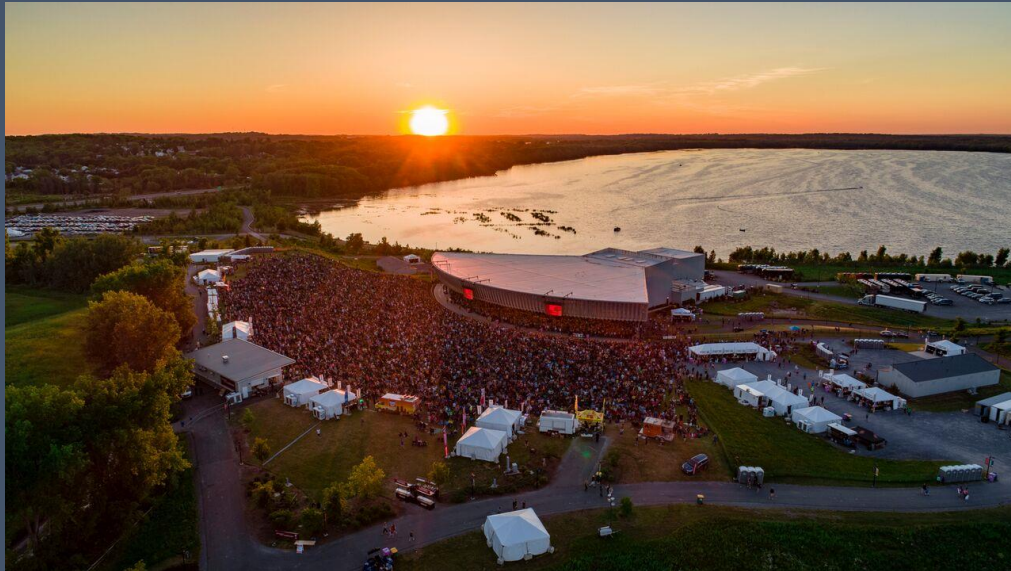
**Everything Is
Inextricably Linked**

Nothing is “Stand Alone”

When Our Community Dreams Big...



When Our Community Dreams Big...



650,000
attendees

400,000
outside the County

\$60M
Economic Impact

'We're going to f***ing Syracuse:' Foo Fighters Dave Grohl explains band's late arrival

by CNY Central | Thursday, September 16th 2021

Entertainment

A police escort, 2 private jets and a last-minute miracle: Inside the mad dash to get the Foo Fighters to the St. Joe's Amp

Updated: Sep. 17, 2021, 9:59 a.m. | Published: Sep. 16, 2021, 1:28 p.m.

Entertainment

Foo Fighters well worth the everlong wait at St. Joe's Amp (Syracuse concert review)

Updated: Sep. 16, 2021, 6:40 p.m. | Published: Sep. 16, 2021, 8:09 a.m.

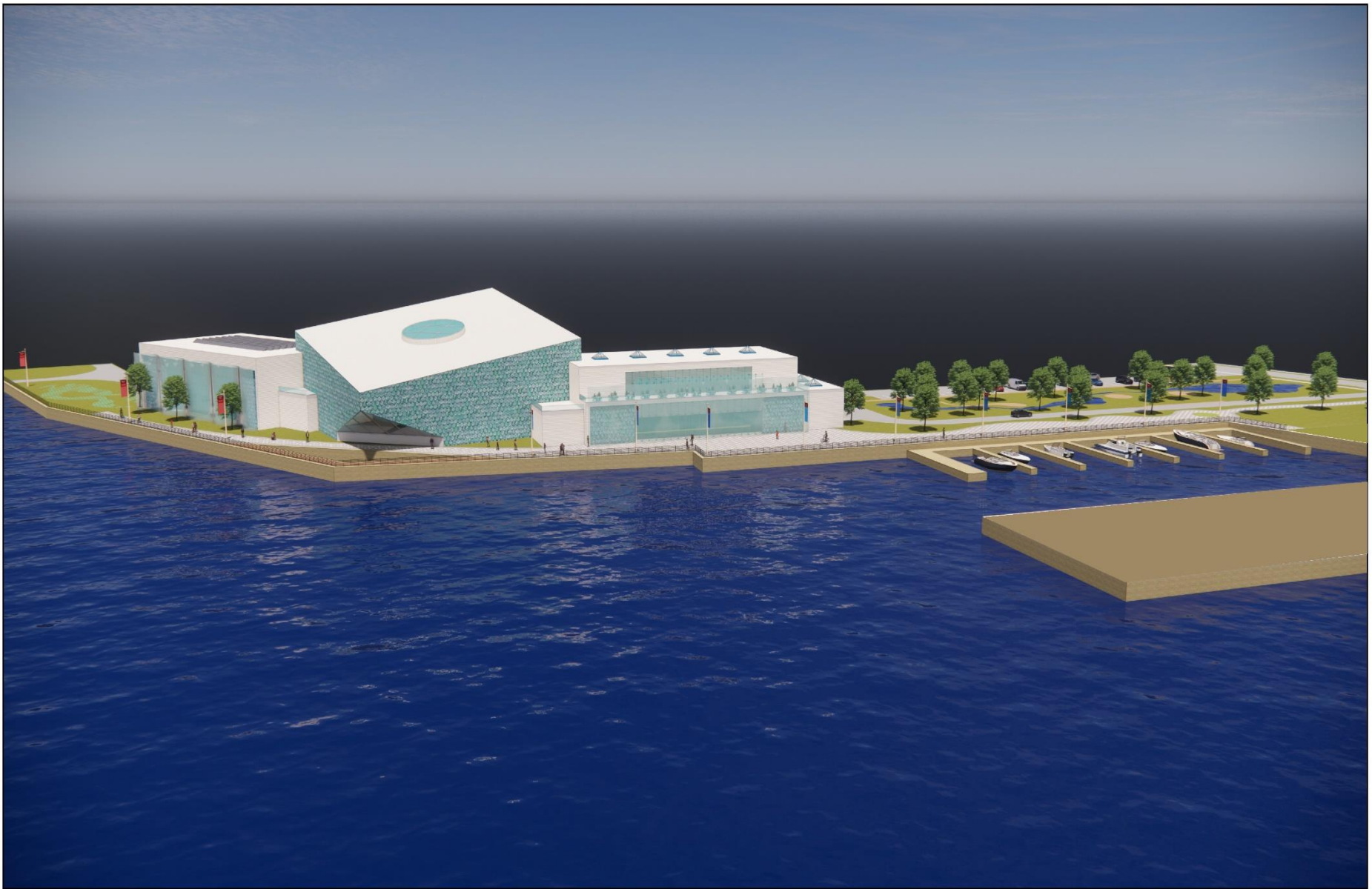
Protect The Taxpayers

and

**Make The Investments
For Future Generations**



- LEGEND**
- A. Indoor Soccer Field Bubble
 - B. Synthetic Turf Field
 - C. Complex Entry
 - D. Restroom and Concessions Building
 - E. Team Building
 - F. Shade Structure
 - G. Championship Field Bleachers
 - H. Maintenance Building
 - I. Parking Lot
 - J. Drop Off



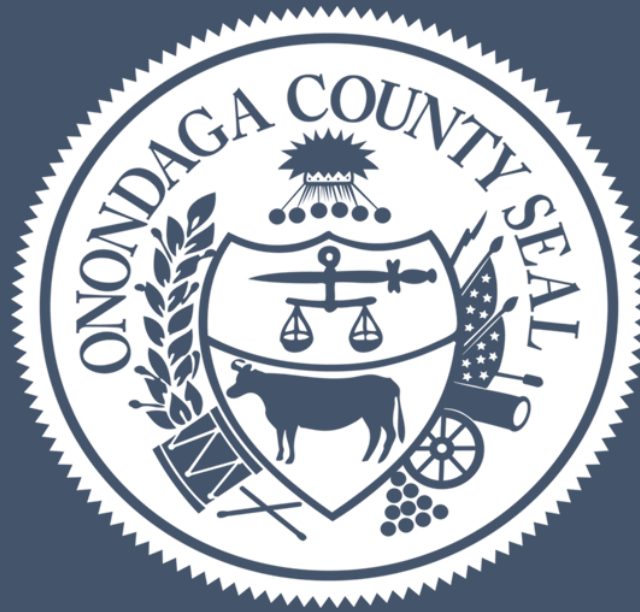
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Our Community
Deserves **Better**

2022 Executive Budget Presentation



J. Ryan McMahon, II, County Executive

Tuesday, October 5th, 2021