



Onondaga County Legislature

JULIE ABBOTT

County Legislator – 6th District
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ENVIRONMENTAL PROTECTION COMMITTEE AGENDA

Livestream Available: <https://www.facebook.com/OnondagaCountyLegislature>

**1:30 p.m.
September 11, 2023**

**401 Montgomery St., Room 407 Court House
Syracuse, New York 13202**

- A. Reading and approval of the minutes of the proceedings of the previous meeting.
- B. Presentation of Resolutions and Local Laws:

1. WATER ENVIRONMENT PROTECTION:

- a. 2023 Transfer Resolution
- b. Authorizing the County Executive to Enter into a Utility Work Agreement with the New York State Department of Transportation for Interstate 81 Viaduct, Contract 1, Improvements

2. ONONDAGA COUNTY WATER AUTHORITY:

- a. INFORMATIONAL: 2023 Update

C. Adjournment

October 5, 2023

Motion Made By Ms. Abbott

RESOLUTION NO. _____

2023 TRANSFER RESOLUTION

RESOLVED, that the following transfers be made:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
Admin Unit 3300000000	Admin Unit 3300000000	
Water Environment Protection	Water Environment Protection	
Speed Type #480601	Speed Type #480704	
Acct. 641010	Acct. 693000	
Regular Employee Salaries	Supplies and Materials	\$1,000,000
Admin Unit 3300000000	Admin Unit 3300000000	
Water Environment Protection	Water Environment Protection	
Speed Type #480100	Speed Type #480704	
Acct. 694130	Acct. 693000	
Maintenance, Utilities and Rent	Supplies and Materials	\$600,000
Admin Unit 3300000000	Admin Unit 3300000000	
Water Environment Protection	Water Environment Protection	
Speed Type #480100	Speed Type #480704	
Acct. 694130	Acct. 694100	
Maintenance, Utilities and Rent	All Other Expenses	\$670,000



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MEMORANDUM OF SUPPORT

Title: AMENDING THE 2023 COUNTY BUDGET TO PROVIDE FOR THE TRANSFER OF FUNDS FROM SALARIES AND MAINTENANCE, UTILITIES AND RENTS TO PAY THE ADDITIONAL COSTS ASSOCIATED WITH INCREASED SUPPLY CHAIN AND CONTRACTED SERVICE EXPENSES.

Purpose: WEP is seeking to transfer funds from Regular Salaries and Maintenance, Utilities and Rents to pay the additional cost associated with increased contracted pricing. Supply chain cost increases have resulted in unbudgeted expenses for wastewater treatment chemicals and removal of biosolids and grit disposal from WEP's treatment facilities. A transfer of funds is requested in the amount of \$2,270,000.

Summary: Increases on commodity contracts for wastewater treatment chemicals has resulted in costs exceeding the 2023 Supplies and Materials Budget. To cover costs already incurred, as well as projected through the end of the year, a transfer of \$1,600,000 is being requested for the 300-Supplies and Materials Account from 101- Regular Salaries and 413- Maintenance, Utilities and Rents. The biosolids disposal market has significantly been impacted by the landfill capacity in Ontario County which is requiring our contractor to use alternative means of disposal. This has driven a renegotiated price that was not budgeted in the 410 All Other expense line. To cover current costs and imminent increase for sludge hauling for the second half of the year, an increase in the budget is requested by transfer of funds from 413- Maintenance, Utilities and Rents in the amount of \$670,000.

Fiscal Impact: This will have no impact on the budget – net \$0.

October 5, 2023

Motion Made By Ms. Abbott

RESOLUTION NO. _____

**AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO A UTILITY WORK AGREEMENT
WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR INTERSTATE 81
VIADUCT, CONTRACT 1, IMPROVEMENTS**

WHEREAS, the New York State Department of Transportation (“NYSDOT”) proposes to relocate two segments of County-owned sanitary sewer in the vicinity of the proposed I-81 bridges over Mud Creek, PIN 3501.90, Contract No. D900054; and

WHEREAS, the State has included as part of the construction, reconstruction, and/or improvements under Interstate 81 Viaduct Contract 1 the required relocation of and/or adjustment to the aforementioned Onondaga County sanitary sewers and appurtenances located within the State highway right-of-way, pursuant to Section 10, Subdivision 24, of the State Highway Law, meeting the requirements of the County, as shown on contract plans relating to the proposed project and addressed in an HC-140 (the “Project”); and

WHEREAS, the service life of the relocated, adjusted and/or replaced utilities has not been extended; and

WHEREAS, the State will provide for the relocation/reconstruction/replacement of the aforementioned utilities, as shown on the contract plans relating to the proposed Project, at its own expense and Onondaga County, by and through its Department of Water Environment Protection, will thereafter maintain or cause to be maintained any such adjusted utility facilities performed as above stated and as shown on contract plans; now, therefore be it

RESOLVED, that Onondaga County approves of the relocation of and adjustment to its sanitary sewers and appurtenances and the above-mentioned work performed on the Project and shown on the contract plans relating to the Project and that Onondaga County will maintain or cause to be maintained the adjusted facilities performed as above stated and as shown on the contract plans; and, be it further

RESOLVED, that the Clerk of the Onondaga County Legislature is hereby directed to transit five (5) certified copies of this resolution to the New York State Department of Transportation; and, be it further

RESOLVED, that this Onondaga County Legislature hereby authorizes the County Executive to execute the above-referenced HC-140 NYSDOT Utility Work Agreement and other Project documents as may be reasonably necessary to implement the intent of this resolution.