



Onondaga County Legislature

DEBRA J. CODY

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REVISED COUNTY FACILITIES COMMITTEE AGENDA

Livestream Available: <https://www.facebook.com/OnondagaCountyLegislature>

**11:30 a.m.
May 20, 2025**

**401 Montgomery St., Room 407 Court House
Syracuse, New York 13202**

- A. Approval of the minutes of the previous meeting.
- B. Presentation of Resolutions and Local Laws:

1. ONONDAGA COUNTY PUBLIC LIBRARY (OCPL):

- a. Amending the 2025 County Budget to Make Funds Available for use by the Onondaga County Public Library for the Purchase of a Vehicle (\$67,000.00)

- C. Adjournment

June 3, 2025

Motion Made By Ms. Cody

RESOLUTION NO. _____

AMENDING THE 2025 COUNTY BUDGET TO MAKE FUNDS AVAILABLE FOR USE BY THE
ONONDAGA COUNTY PUBLIC LIBRARY FOR THE PURCHASE OF A VEHICLE

WHEREAS, it is necessary to amend the 2025 County Budget to appropriate funds from the Onondaga County Library fund balance for the purchase of a vehicle; now, therefore be it

RESOLVED, that the 2025 County budget is amended as follows:

APPROPRIATIONS:

In Admin Unit 6500000000	
Onondaga County Public Library	
In Speed Type #390040	
In Acct. 671500 Automotive Equipment Budget	\$62,000

In Admin Unit 6500000000	
Onondaga County Public Library	
In Speed Type #390040	
In Acct. 694100 All Other Expenses	\$5,000

REVENUES:

In Admin Unit 6500000000	
Onondaga County Public Library	
In Speed Type #390040	
In Acct. 590083 Appropriated Fund Balance	\$67,000



MAY 2025 PROGRAM AND FINANCIAL INFORMATION SHEET

PURPOSE:

Onondaga County Public Libraries is seeking legislative approval and financial support for the purchase of a replacement vehicle with wrapping to be used to deliver materials to the 10 City Library locations.

BACKGROUND:

Onondaga County Public Libraries is currently facing the dilemma of operating its materials delivery system using an aging fleet of vehicles. The delivery system's vehicle inventory includes 4 cargo vehicles ranging in age from 10 to 14 years and have all been driven at or above 100,000 miles. There have been over \$80,000.00 in repair expenses incurred by this fleet of vehicles and as the fleet ages, the maintenance costs rise exponentially. The two oldest vehicles (2 Ford E350 cargo vans) account for 64% of the total fleet maintenance.

One of the Ford Transit 350 XLT cargo vans was replaced in 2024 to deliver materials to the 19 Suburban Libraries in the System. The requested funding for 2025 will replace the other cargo van that services the 10 city locations. The MSRP is approximately \$62,000 and the vehicle wrapping is approximately \$5,000. It will take approximately 10 months after placing an order to procure this vehicle. Keeping this vehicle fleet current is a critical component to having a viable delivery system. Not addressing the need to replace these aging vehicles would begin to cause major delays in the transport of library materials. Currently our delivery time is 2.5 days which is down from 5 days when we have been short staff or vehicles in the past.

Total ask = \$67,000.00

Department 6531000000

A671500 - \$62,000.00

A694100 - \$5,000.00

Central Library located at 447 South Salina Street, Syracuse, NY 13202-2494

Phone 315-435-1900 Fax 315-435-8533 www.onlib.org

Amanda Perrine, Executive Director

Beauchamp Branch * Betts Branch * Hazard Branch * Mundy Branch

Paine Branch * Petit Branch * Soule Branch * White Branch