

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202

Phone: 315.435.2070 • onondagacountylegislature@ongov.net • www.ongov.net/legislature

## COLLEEN A. GUNNIP, CHAIR WAYS & MEANS COMMITTEE

## DEBRA J. CODY, CHAIR COUNTY FACILITIES COMMITTEE

## JOINT MEETING OF THE WAYS & MEANS COMMITTEE AND COUNTY FACILITIES COMMITTEE

Livestream Available: https://www.facebook.com/OnondagaCountyLegislature

1:30 p.m. May 14, 2024 401 Montgomery St., Room 407 Court House Syracuse, New York 13202

A. Presentation of Resolutions and Local Laws:

## 1. ONONDAGA COMMUNITY COLLEGE:

a. INFORMATIONAL: Adoption of the Annual Budget for Onondaga Community College for the Fiscal Year September 1, 2024, to August 31, 2025, and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by the Adoption of the 2025 Budget (\$10,072,000)

B. Adjournment

RESOLUTION NO.	
----------------	--

ADOPTION OF ANNUAL BUDGET FOR ONONDAGA COMMUNITY COLLEGE FOR THE FISCAL YEAR SEPTEMBER 1, 2024, TO AUGUST 31, 2025, AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY THE ADOPTION OF THE 2025 BUDGET

WHEREAS, pursuant to Section 6304 of the Education Law, as amended by Chapter 631 of the Laws of 1965 and pursuant to Article VI of the Onondaga County Charter, the Ways and Means Committee has reviewed the tentative proposed Onondaga Community College Budget for the fiscal year September 1, 2024, to August 31, 2025, having held a public hearing upon such tentative proposed budget on May 28, 2024, pursuant to Resolution No. 86-2024, adopted on May 7, 2024, and all persons desiring to be heard were heard at such public hearing; and

WHEREAS, the total Tentative Community College Budget presented to this Legislature was in the estimated amount of \$64,258,898 required for Community College Operating Fund purposes. From this estimated total of \$64,258,989 for the Community College Operating Fund was deducted the amount of \$54,186,989 estimated as revenues, leaving a net budget for the Community College Operating Fund subject to tax levy of \$10,072,000 (Tentative Local Sponsor's Contribution). The total amount estimated for grants to be received by the Community College in 2024-2025 is \$5,600,000; now, therefore be it

RESOLVED, that said 2024-2025 Tentative Community College Budget heretofore prepared and submitted by the County Executive and subsequently reviewed by the Ways and Means Committee as hereinafter set forth, be and the same hereby is adopted for 2024-2025 with no changes; and, be it further

RESOLVED, that the Adopted Operating Budget for Onondaga Community College for the fiscal year September 1, 2024, through August 31, 2025, in the amount of \$64,258,989 with the County financial assistance of \$10,072,000 be and hereby is approved; and, be it further

RESOLVED, that the estimated grant activity in the Community College's 2024-2025 Annual Budget is \$5,600,000; and, be it further

RESOLVED, that expenditures from this budget be made by the Board of Trustees of Onondaga Community College pursuant to the provisions of Resolution No. 111 - 1970 by this County Legislature and that such expenditures be subject to the terms and conditions of such appropriations and to such regulations regarding the custody, deposit, audit and payment thereof as this County Legislature may deem proper; and, be it further

RESOLVED, that the sum of \$10,072,000 be included in the 2025 Annual County Budget in Appropriation Account 668750 Transfer to Community College Fund. Such sum represents the Local Sponsor's (County of Onondaga) contribution to the Community College, and therefore the sum shall be subject to tax levy for Community College purposes and is hereby made a part of the tax levy for the County of Onondaga for the fiscal year January 1, 2025, to December 31, 2025; and, be it further

RESOLVED, that this resolution evidences authorization for the execution of agreements and such other documents as may be reasonably necessary with other units of government involving items for which appropriations or revenues have been approved by adoption of this 2024-2025 Onondaga Community College Budget.