

2025 BUDGET REVIEW

DAY 1 – THURSDAY, SEPTEMBER 12, 2024

9:00 A.M. – 10:00 A.M. REGULAR WAYS & MEANS

11:00 A.M. – 12:00 P.M. BUDGET PRESENTATION

DAY 2 – FRIDAY, SEPTEMBER 13, 2024

NO MEETINGS

DAY 3 – MONDAY, SEPTEMBER 16, 2024

9:30 A.M. – 12:30 P.M. CFO BUDGET INTRODUCTION AND PRESENTATION
County General / R.O.T. / Debt Service Funds
Employee Benefits/Insurance

DEPUTY COUNTY EXECUTIVES – DEPARTMENT REVIEW
Personnel Changes and Vehicle Requests

CAPITAL IMPROVEMENT PLAN
2025-2030 Executive Capital Requests

DAY 4 – TUESDAY, SEPTEMBER 17, 2024

9:30 - 9:45 a.m. Comptroller
9:45 - 10:00 a.m. County Clerk
10:00 - 10:30 a.m. District Attorney
10:30 - 11:00 a.m. Sheriff

DAY 5 – WEDNESDAY, SEPTEMBER 18, 2024

9:30 - 10:00 a.m. Department of Water Environment Protection
10:00 - 10:30 a.m. Economic Development
10:30 - 11:00 a.m. Community Development
11:00 - 11:30 a.m. Department of Transportation
11:30 - 12:00 p.m. Parks & Recreation

DAY 6 – THURSDAY, SEPTEMBER 19, 2024

9:30 - 10:00 a.m. Department of Children & Family Services
10:00 - 10:30 a.m. Health Department
10:30 - 11:00 a.m. Department of Social Services – Economic Security
11:00 - 11:30 a.m. Emergency Communications

DAY 7 – FRIDAY, SEPTEMBER 20, 2024

9:30 - 10:00 a.m.	Information Technology
10:00 - 10:30 a.m.	Diversity & Inclusion
10:30 - 11:00 a.m.	Board of Elections
11:00 - 11:30 a.m.	Visit Syracuse

DAY 8 – MONDAY, SEPTEMBER 23, 2024

ADDITIONAL REVIEW (IF NEEDED)

DAY 9 – TUESDAY, SEPTEMBER 24, 2024

ADDITIONAL REVIEW (IF NEEDED)

DAY 10 – WEDNESDAY, SEPTEMBER 25, 2024

DAY 11 – THURSDAY, SEPTEMBER 26, 2024

1:00 P.M. – 2:00 P.M. WAYS AND MEANS COMMITTEE FINAL REVIEW
Final Report of the Ways & Means Committee

THURSDAY, OCTOBER 3, 2024

4:00 P.M. REGULAR SESSION

**5:30 P.M. PUBLIC HEARING ON THE 2025 TENTATIVE COUNTY BUDGET AS AMENDED BY
THE WAYS & MEANS COMMITTEE REPORT**

TUESDAY, OCTOBER 8, 2024

1:00 P.M. FULL LEGISLATIVE SESSION TO CONSIDER THE 2025 COUNTY BUDGET