

Onondaga County Legislature

COLLEEN GUNNIP

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HEALTH & HUMAN SERVICES COMMITTEE AGENDA

Livestream Available: https://www.facebook.com/OnondagaCountyLegislature

10:30 a.m. October 17, 2023 401 Montgomery St., Room 407 Court House Syracuse, New York 13202

- A. Reading and approval of the minutes of the proceedings of the previous meeting.
- B. Presentation of Resolutions and Local Laws:
- 1. HEALTH:
 - a. 2023 Transfer Resolution (\$250,000)
- 2. ROAD TO EMMAUS MINISTRY OF SYRACUSE, INC.:
 - a. INFORMATIONAL: Organization Mission & Work
- 3. ADAM LEVINE & ELIZABETH DAY:
 - a. INFORMATIONAL: Services & Research
- C. Adjournment

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RESOLUTION NO.	
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2023 TRANSFER RESOLUTION

RESOLVED, that the following transfers be made:

FROM:	TO:	AMOUNT:

Admin Unit 4300000000
Health Department
Speed Type #330501

Admin Unit 4300000000
Health Department
Speed Type #330501

Acct. 641010 Acct. 694080

Regular Employee Salaries Professional Services \$250,000



ONONDAGA COUNTY HEALTH DEPARTMENT Program and Financial Information Sheet

Forensic Pathology Contract Services

PURPOSE:

Due to a pathologist vacancy that was budgeted to be filled in the 2023 personnel (101) line, the Medical Examiner's Office (MEO) is requesting approval to transfer funds to support contract forensic pathology services.

OBJECTIVES:

Forensic Pathology Contract Services:

The MEO's office has always relied on contracted pathologists to provide necessary coverage for the County's medical examiner services. The 2023 budget included both pathologists employed on contract as well as three full-time county employed pathologists on the personnel/101 line. However, in late 2022 and since the beginning of this year, there have only been two pathologists on staff.

A budget transfer of \$250,000 from MEO salary line will ensure adequate coverage throughout 2023. On average, the cost per day for a contracted pathologist is \$3,600. Coverage is typically provided for weekends and scheduled or out-of-office periods. Contracts include a base amount for coverage on call and fees per pathological service (autopsy, external examination, scene visit callout, death certificate only review, case review/report completion where there is no exam).

A694080 BUDGET INCREASE: \$250,000

2023 Budget

A641010 Total Salaries

Regular Employee Salaries \$250,000

A694080 Professional Services

Contracted Pathologists \$250,000

