

Onondaga County Legislature

DEBORAH L. MATURO Clerk JAMES M, RHINEHART Chairman JOHANNA H. ROBB Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202 Phone: 315.435.2070 Fax: 315.435.8434 www.ongov.net

OFFICE OF THE CLERK

October 12, 2010

Listed below are the resolutions to be presented to the County Legislature at the second day of the October Session. The meeting will be held at 2:30 p.m. on Tuesday, October 12, 2010.

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION Mr. Holmquist
- D. SALUTE TO FLAG Mr. Kilmartin
- E. PRESENTATION OF COMMUNICATIONS
 - 1. Public Comment:
- F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (District No. 10)

13TH DISTRICT - MR. WARNER

- 1. **No. 220 -** Memorializing the Governor and the Legislature of the State of New York to Enact S-6213B/A-9425A to allow DNA Samples to be taken from Individuals upon Booking Following Arrest in Connection with a Felony (10 Lesniak, Stanczyk, Kilmartin, DeMore, Warner, Laguzza, Meyer, Tassone, Corbett, Rhinehart 8 Holmquist, Jordan, Masterpole, Williams, Ervin, Dougherty, Rapp, Buckel 1 Kinne)
- 2. **No. 221 -** Memorializing the Governor of New York State and the New York State Legislature to Eliminate the Optional Benefits Provided Under the New York State Medicaid Plan (12 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel -1 Kinne)
- 3. **No. 222 -** Requesting the Director of the Division of Purchase to Issue a Request for Proposals for Logging on County Owned Property (17-1 Masterpole 1 Kinne)

1ST DISTRICT – MR. LESNIAK

4. **No. 223** Requesting the Sheriff to Pursue Certification under Federal Aviation Administration Regulation Part 135, to Pursue the Creation of an Air I Foundation, and to Report Bimonthly to this Legislature with the Status of this Request (18-0-1 Kinne)

3RD DISTRICT - MR. MEYER

- 5. **No. 224 -** Repealing Resolution No. 225 2006 Related to the Policy of the Onondaga County Legislature for Reviewing the Salaries of Elected County Officials (18-0-1 Kinne)
- 6. **No. 225 -** Memorializing the Governor and the Legislature of the State of New York to Include Secure Juvenile Detention Facilities, Like Hillbrook Detention Center, in the Distribution of State Aid for Education and Remove this Financial Burden from the Counties (16 2 Masterpole, Buckel 1 Kinne)
- 7. **No. 226 -** Requesting the County Executive to Include in the Tentative Budget Information Regarding Letters of Distribution and Providing for Legislative Review of Letters of Distribution that are For Periods Longer than Three Months (18-0-1 Kinne)
- 8. **No. 227 -** Providing for an Annual Review of Take Home Vehicles and/or Mileage Allowance for Unrepresented Officers and Employees in All County Offices, Departments and Administrative Units Excluding the Offices of the District Attorney and the Sheriff, and Further Requesting the County Executive to Include in the Tentative Budget Information Regarding the Same (18-0-1 Kinne)

8a. PULLED - Abolishing a Portion of Vacant Positions in Various Units of the County

4TH DISTRICT - MRS. TASSONE

9. **No. 228 -** Resolution in Support of Permanently Ending New and Existing Unfunded State Mandates on Local Governments, and Ending State Budget Actions that Simply Shift Costs from the State to Local Taxpayers (12 - 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 1 Kinne)

6TH DISTRICT - MR. RHINEHART

10. **No. 229 -** Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2011 and Ending December 31, 2011, Authorizing the County Executive to Enter into Contracts with Other Governmental Units in which Appropriations and Revenues are Approved by Adoption of the 2011 Budget (15 - 3 Masterpole, Williams, Buckel - 1 Kinne)

AMENDMENTS TO RESOLUTION NO. (10)

- A. PULLED SHERIFF POLICE/CIVIL: Increase 300 \$36,663, Decrease 650 \$342,123, Increase 413 \$40,000, Increase 401 \$28,000, Increase 495 \$28,468, Increase 101 \$133,134, Increase 120 \$78,549, Create Line 55 Helicopter Rep Wrkr Grade 13, Create Line 57 DS Sgt (Police) Grade 5, Create Line 58 3 DS (Police) Grade 4, Decrease Approp \$2,691, Decrease 056 \$1,800,000; INSURANCE DIV: Increase 406 \$28,468, Increase 060 \$28,468; CO WIDE TAXES: Increase \$1,802,691 (Mr. Laguzza, Ms Williams, Ms. Ervin, Mr. Buckel)
- B. **PULLED -** CO EXEC: Decrease 101 \$80,185, Decrease 120 \$45,465, Delete Line 7 Dir. Inter-Gov Rel Grade 35, Decrease Approp \$125,650; CO WIDE TAXES: Decrease \$125,650 (Mr. Warner)
- C. PASSED PARKS & REC: Increase 101 \$60,042, Increase 120 \$34,044, Create Line 22 2 Park Laborers Grade 3, Decrease 101 \$60,751, Decrease 120 \$34,446, Delete Line 38 Zoo Attend Grade 5, Delete Line 50 Park Laborer Grade 3, Increase Approp \$1,111; CO WIDE TAXES: Decrease \$1,111 (Mr. DeMore) (18-0-1 Kinne)
- D. PASSED PARKS & REC: Increase 101 \$54,205, Increase 120 \$30,734, Create Line 54 Park Supt 1 Grade 31, Increase Approp \$84,939; CO WIDE TAXES: Increase \$84,939 (Mr. DeMore) (18-0-1 Kinne)
- E. **PASSED -** PARKS & REC: Increase 101 \$125,000, Increase 120 \$30,813, Increase Approp \$155,813; CO WIDE TAXES: Increase \$155,813 (Mr. Rhinehart, Mr. Lesniak) (18-0-1 Kinne)
- F. PASSED PARKS & REC: Increase 057 \$100,000; CO WIDE TAXES: Decrease \$100,000 (Mr. Warner) (17-1 Masterpole -1 Kinne)
- G. PASSED AUTH AGENCIES FIN: Increase 650 \$100,000, Increase 005 \$100,000 (Mr. Jordan, Mr. Masterpole, Mr. Buckel, Mrs. Rapp, Mr. Dougherty, Mrs. Tassone, Mr. Kilmartin) (16 1 Rhinehart 1 Kinne 1 Holmquist Excused)
- H. PASSED AUTH AGENCIES PHY SVCS: Decrease 871 Coop Ext \$100,000; CO WIDE TAXES: Decrease \$100,000 (Mr. Rhinehart) (18-0-1 Kinne)
- 1. **PASSED WEP:** Decrease 972 \$50,000, Decrease 039 \$50,000 (Mr. Meyer) (18-0-1 Kinne)
- J. DEFEATED AUTH AGENCIES FIN: Increase Approp \$387,252, Increase 005 \$387,252; AUTH AGENCIES HUMAN SVCS: Increase 875 \$45,722; AUTH AGENCIES PHYSICAL SVCS: Increase Approp \$72,636, Increase 005 \$12,500; WEP: Decrease 410 \$100,000, Decrease 410 \$26,178, Decrease 039 \$126,178; PARKS & REC: Decrease 005 \$399,752; CO WIDE TAXES: Increase \$505,610 (Mr. Stanczyk, Mr. Laguzza, Mr. Buckel, Mrs. Ervin) (6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel 12 1 Kinne)
- K. PASSED MWB: Increase 101 \$79,689, Increase 120 \$45,184, Increase 038 \$124,873
 (Mr. Rhinehart, Mr. Lesniak) (17-0-2 DeMore, Kinne)

- L. PASSED FAC MNGMT: Increase 101 \$2,810, Increase 120 \$1,593, Create Line 48 Driver Messenger, Delete Line 44 Custodial Wrkr I Grade 2, Increase Approp \$4,403, Increase 060 \$1,717, CO WIDE TAXES: Increase \$2,686 (Mr. Jordan) (16 0 3 DeMore, Kinne, Ervin)
- M. **PASSED -** DOT HIGHWAYS: Decrease 300 \$5,000, Increase 408 \$5,000 (Mr. Meyer) (18-0-1 Kinne)
- N. **PASSED** WEP: Increase 101 \$41,175, Decrease 039 \$41,175 (Mr. Rhinehart, Mr. Lesniak) (18-0-1 Kinne)
- O. **PASSED** SHERIFF CUSTODY: Increase 101 \$6,312, Increase 570 \$249,517, Increase Approp \$255,829, Increase Approp \$255,829, Increase 013 \$150,000, Increase 060 \$27,367, Increase revenues \$177,367; CORRECTION: Increase 495 \$27,367, Increase revenues \$27,637; CO WIDE TAXES Increase \$105,829 (Mr. Lesniak) (18-0-1 Kinne)
- P. PULLED CO LEG: Decrease 101 \$3,205, Decrease 120 \$1,817, Delete Line 10 Exec Sec Grade 26, Create Line 11 Sec Gr 24, Decrease Approp \$5,022; CO WIDE TAXES: Decrease \$5,022 (Mr. Laguzza, Ms. Williams)
- Q. PASSED DOT HIGHWAYS: Increase 101 \$100,000, Increase 070 \$100,000; CO GEN INTERFUND TRAN: Increase 970 \$100,000; CO WIDE TAXES: Increase \$100,000 (Mr. Rhinehart, Mr. Lesniak) (18-0-1 Kinne)
- R. PULLED LTC VAN DUYN: Increase 101 \$159,366, Increase 120 \$90,361, Create Line 7 6 Cust Wrkr I Gr 2, Increase Approp \$249,727, Increase 082 \$249,727 (Mr. Buckel)
- S. DEFEATED OCPL: Increase 323 \$217,893, Increase 070 \$217,893; CO GEN INTERFUND TRAN: Increase 978 \$217,893; CO WIDE TAXES: Increase \$217,893 (Mr. Buckel) (7 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Meyer, Buckel 11 1 Kinne)
- T. **DEFEATED -** IT: Decrease 300 \$229,901, Decrease 060 \$229,901; CO WIDE TAXES: Decrease \$175,092 (Mr. Meyer) (2 Stanczyk, Meyer 16 1 Kinne)
- U. PULLED
- V. DEFEATED CORRECTION: Create Line 25 2 Assistant Food Mgr Gr 8, create Line 26 10 Cook 2 Gr 7, Create Line 27 2 Food Service Helper 1 Gr 2, Increase Approp \$1,783,432, Increase Revenues \$1,377515; SHERIFF CUISTODY: Increase Approp \$574,625; CO WIDE TAXES: Increase \$980,542 (Mr. Buckel) (6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel 12 1 Kinne)
- W. PULLED IT: Decrease 101 \$3,535, Decrease 120 \$2,044, Delete Line 8 Dir of Sys & Prog Gr 35, Decrease 060 \$1,440, CO WIDE TAXES: Decrease \$4,099 (Mr. Meyer)
- X. PULLED SHERIFF POLICE CIVIL: Increase 101 \$295,547, Increase 120 \$167,575, Create Line 25 9 DS Police Gr 6, Increase Approp \$463,122; CO WIDE TAXES: \$463,122 (Mr. Stanczyk)
- Y. PULLED CO GENERAL CO WIDE TAXES: Increase 001 \$875,000; CO WIDE TAXES: Decrease \$875,000 (Mr. Stanczyk)
- Z. **DEFEATED -** AUTH AGENCIES HUMAN SVCS: Increase 502 \$50,000, CO WIDE TAXES: Increase \$50,000 (Mrs. Ervin) (6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel 12 1 Kinne)
- AA. **PULLED -** AUTH AGENCIES PHYS SVCS: Increase Approp \$72,636, Increase 005 \$12,500; WEP: Decrease 410 \$100,000, Decrease 410 \$26,178, Decrease Approp \$126,178. Decrease 039 \$126,178; CO WIDE TAXES: Increase \$60,136 (Mr. Buckel)
- BB. **DEFEATED -** AUTH AGENCIES HUMAN SVCS: Increase 875 \$45,722; CO WIDE TAXES: Increase \$45,722 (Mr. Buckel) (6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel 12 1 Kinne)
- CC. PULLED AUTH AGENCIES FIN: Increase Approp \$387,252, Increase 005 \$387,252; PARKS & REC: Decrease 005 \$387,252; CO WIDE TAXES: Increase \$387,252 (Mr. Buckel)
- DD. PULLED SHERIFF POLICE CIVIL: Increase 1303 \$128,639, Decrease 042 \$257,279; CO WIDE TAXES: Increase \$128,640 (Mr. Stanczyk)

EE. **DEFEATED -** PURCHASING: Decrease 101 \$65,425, Decrease 120 \$36,585, Delete Line 10 2 Buyer 1 Gr 9, Decrease Approp \$101,109; CO WIDE TAXES: Decrease \$101,109 (Mr. Meyer) (1 Meyer -17 - 1 Kinne)

FF. DEFEATED - CORRECTIONAL HEALTH: Increase Approp \$3,876,133, Increase Revenues \$3,157,339; MENTAL HEALTH: Increase Approp \$845,750, Increase Revenues \$974,829; HILLBROOK: Increase Approp \$0; SHERIFF CUSTODY: Decrease Approp \$1,635,135, Decrease 060 \$1,390,596; CO WIDE TAXES: Increase \$345,176 (Mr. Stanczyk) (6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel - 12 - 1 Kinne)

GG. PASSED - SHERIFF POLICE - CIVIL: Increase Approp \$228,868; SHERIFF CUSTODY: Decrease Approp \$107,755; CO WIDE TAXES: \$121,113 (Mr. Lesniak)

(18-0-1 Kinne)

HH. **PULLED -** SHERIFF CUSTODY: Increase 101 \$29,090, Create Line 34 1 Acct Clerk 1 Gr 4; CO WIDE TAXES: Increase \$29,090 (Mr. Buckel)

- II. PULLED SHERIFF POLICE CIVIL: Increase 101 \$380,000, Increase 120 \$212,777, Create Line 25 9 DS Police Gr 4, Increase 101 \$124,095; Increase 120 \$70,799; Create Line 9 1 DS Lieut Police Gr 6, Create Line 39 1 Acct 2 Gr 11, Increase Approp \$787,671; CO WIDE TAXES: Increase \$787,671 (Mr. Buckel)
- JJ. PASSED PURCHASING: Delete 101 \$64,524, Decrease 120 \$36,585. Delete Line 10 2 Buyer 1 Gr 9, Increase 101 \$42,469, Increase 120 \$24,080, Create Line 5 1 Spec Writer Gr 12, Create Line 11 Clerk 2 Gr 5, Increase 650 \$117,104, Increase Approp \$82,543: CO WIDE TAXES: Increase \$82,543 (Mr. Holmquist, Mr. Kilmartin, Mrs. Rapp, Mr. Rhinehart, Mr. Lesniak) (17 1 Meyer 1 Kinne)

KK. PASSED - CO LEG: Increase 101 \$10,246. Increase 120 \$5,809, Delete Line 7 Leg Aid Gr 31, Create Line 11 Dir Leg Bud Rev Gr 33, Increase Approp \$16,055, CO WIDE TAXES: Increase \$16,055 (Mr. Stanczyk) (17-1 Warner - 1 Kinne)

LL. PASSED - BOE: Increase 101 \$62,440, Increase 120 \$20,653, Create Line 8 2 Elec Clerk 2 Gr 5, Increase Approp \$118,215, CO WIDE TAXES: Increase \$118,215 (Mr. Laguzza, Mr. Masterpole, Mr. Jordan) (17-1 Rhinehart - 1 Kinne)

MM. PASSED - IT: Decrease 101 \$132,875. Decrease 120 \$75,340, Increase 650 \$208,215, Delete Line 8 Dir Of Sys & Prog Gr 35, Delete Line 10 3 Group Prog Mgr Gr 34, Delete Line 13 Sr Network Admin Gr 14, Delete Line 15 1 Network Admin Gr 12, Delete Line 19 1 Dir of Client Svcs Gr 35, Delete Line 20 Dir of Infra Svcs Gr 35, Delete Line 38 1 Systems Admin Gr 12 (Mr. Dougherty, Mr. Stanczyk) (17-1 Rhinehart - 1 Kinne)

NN. **PASSED -** PARKS & REC: Increase 101 \$30,511, Increase 120 \$17,280, Create Line 51 1 Visitor Cntr Attend Gr 3, Increase Approp \$47,791, CO WIDE TAXS: Increase \$47,791 (Mr. Jordan, Mrs. Tassone, Mr. DeMore) (18-0-1 Kinne)

OO. **PASSED -** PARKS & REC: Increase 070 \$200,000; CO WIDE TAXES: Decrease \$200,000 (Mr. Stanczyk) (18-0-1 Kinne)

11. **No. 230 -** Personnel Resolution (Finance, Mental Health) (18-0-1 Kinne)

- 12. **No. 231 -** Authorizing an Amendment to the Lease Agreement with the City of Syracuse for the Lease of Space in the New Courthouse Facilities Located at 505 South State Street in the City of Syracuse, and Amending Resolution No. 162 2003 (17-0-2 DeMore, Kinne)
- 13. **No. 232 -** Memorializing the Governor and the Legislature of the State of New York to Take Steps to Reform the Program for Preschool Children with Handicapping Conditions to Cap the Local Costs for Counties (18-0-1 Kinne)

14. **No. 233 -** A Resolution Calling a Public Hearing in Connection with Proposed Improvements for the Onondaga County Sanitary District (18-0-1 Kinne)

15. **No. 234 -** Bond Resolution - A Resolution Authorizing the Purchase of Heavy Equipment for the County of Onondaga, New York, at a Maximum Estimated Cost of \$1,255,000, and Authorizing the Issuance of \$1,255,000 Bonds of Said County to Pay the Cost Thereof (18-0-1 Kinne)

- 16. **No. 235 -** Authorizing the County Executive to Enter into Agreements with the Political Subdivisions Located within Onondaga County to Provide Certain Purchasing Services, and Amending Resolution No. 155 1999 and Resolution No. 213 2009 (17 1 Meyer 1 Kinne)
- 17. **No. 236** Providing for a Monetary Cap on the Total Amount of Medical Plan Co-Payments Paid Annually by Onondaga County Officers and Employees Not Represented by a Bargaining Unit, and Amending Resolution No. 217 – 2009 (18-0-1 Kinne)
- 18. **No. 237 -** Requesting the Onondaga County Cultural Resources Trust to Work with Certain County Authorized Agencies to Provide Funding (18-0-1 Kinne)
- 19. **No. 238 -** Requesting the Onondaga Civic Development Corporation to Work with Certain County Authorized Agencies to Provide Funding (18-0-1 Kinne)
- 20. **Held for 1 Month -** Establishing a Task Force to Review the Functions Performed by the County Health Department
- 21. **No. 239 -** Requesting the Director of the Division of Purchase to Issue a Request for Proposals from Outside Entities Wishing to Operate Van Duyn Home and Hospital on Behalf of Onondaga County (18-0-1 Kinne)

9TH DISTRICT - MR. STANCZYK

- 22. **No. 240 -** Declaring that Onondaga County Shall Not Use Public Funds to Procure Services for Lobbying or Concert Promotion (18-0-1 Kinne)
- 23. **No. 241 -** Providing for Revenue Contracts to be Procured through a Written Request for Proposals (18-0-1 Kinne)
- 24. **No. 242 -** Requesting the Onondaga County Chief Fiscal Officer to Report to the Ways and Means Committee Monthly Regarding Revenue Contracts (18-0-1 Kinne)

LOCAL LAWS:

- A. **PASSED** A Local law Amending the Onondaga County Administrative Code to Raise the Competitive Bid Threshold Limits for Purchase Contracts and Public Work Contracts (Sponsored by Mr. Rhinehart) (16 2 Kilmartin, Buckel 1 Kinne)
- B. **PASSED** A Local Law Amending the Onondaga County Administrative Code in Relation to the Onondaga County Table of Organization within the Executive Branch (Sponsored by Mr. Rhinehart) (18-0-1 Kinne)
- C. **PULLED** A Local Law Amending the Onondaga County Administrative Code in Relation to the Onondaga County Division of Community Development within the Office of the County Executive (Sponsored by Mr. Rhinehart)
- D. **PASSED** A Local Law Amending the Fees Collected by the Onondaga County Department of Parks and Recreation, and Amending Local Laws No. 22 2002, No. 23 2002, No. 15 2004, No. 1 2005, No. 4 2005, No. 20 2007, No. 7 2008, No. 12 2008, No. 18 2008, No. 20 2008, No. 26 2008, No. 21 2009, No. 4 2010, No. 16 2010 (Sponsored by Mr. Rhinehart) (12 6 Stanczyk, Laguzza, Masterpole, Williams, Ervin, Buckel 1 Kinne)
- E. **PASSED** A Local Law Amending the Fees Collected by the Onondaga County Clerk (Sponsored by Mr. Rhinehart) (15 3 Stanczyk, Laguzza, Williams 1 Kinne)
- G. UNFINISHED BUSINESS
- H. ANNOUNCEMENTS FROM THE CHAIR
- ADJOURNMENT

Respectfully submitted,

DEBORAH L. MATURO, Clerk ONONDAGA COUNTY LEGISLATURE Motion Made By Mr. Warner

RESOLUTION NO.

220

MEMORIALIZING THE GOVERNOR AND THE LEGISLATURE OF THE STATE OF NEW YORK TO ENACT S-6213B/A-9425A TO ALLOW DNA SAMPLES TO BE TAKEN FROM INDIVIDUALS UPON BOOKING FOLLOWING ARREST IN CONNECTION WITH A FELONY

WHEREAS, New York State law currently permits DNA samples to be taken from defendants in two scenarios: after conviction for particular crimes or by court order prior to conviction, in which case the sample may only be used for the pending matter; and

WHEREAS, despite the potential for using the DNA samples to quickly solve crimes, law enforcement must typically wait for a conviction to gain a usable sample, which means that time is lost and offenders have additional opportunities to perpetrate new crimes on the public; and

WHEREAS, in a recent case, for example, while charges were pending against an individual in Onondaga County, the court ordered a sample of DNA from a defendant for use only in those pending charges per New York State Law; and

WHEREAS, although this DNA sample linked the defendant to an older crime for which he would have been imprisoned, the DNA evidence could not be used in the older case until the more current matter resulted in conviction; and

WHEREAS, during the time that this individual remained at-large, authorities believe he was responsible for the murder of an Onondaga County resident, a tragedy which could have been avoided if this individual was in prison; and

WHEREAS, it is the desire of this Legislature for the Governor and the Legislature of the State of New York to act on this matter before another family, and another community, have to suffer a tragedy like the one that occurred in this County; now, therefore be it

RESOLVED, that this Legislature hereby memorializes the Governor and the Legislature of the State of New York to enact S-6213B/A-9425A, which would expand portions of the Executive Law and Criminal Procedure Law and allow DNA samples to be taken from individuals upon booking following arrest for use in any unsolved crime to the same extent as DNA is taken upon conviction; and, be it further

RESOLVED, that the Clerk of this Legislature is hereby directed to transmit a copy of this resolution the Governor and the legislators representing Onondaga County at the state level.

DNA memorializing.doc
LHT/KMB
mmw

ADOPTED

FILED WITH CLERK
ONON. CO. LEG.
OCT 4, 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12" DAY OF October , 20 10

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CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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Motion Made By Mr. Warner, Mr. Rhinehart,

RESOLUTION NO.

221

Mr. Lesniak, Mr. Dougherty, Mr. Meyer, Mrs. Tassone, Mrs. Rapp, Mr. Corbett, Mr. Holmquist, Mr. Kilmartin,

Mr. DeMore, Mr. Jordan

MEMORIALIZING THE GOVERNOR OF NEW YORK STATE AND THE NEW YORK STATE LEGISLATURE TO ELIMINATE THE OPTIONAL BENEFITS PROVIDED UNDER THE NEW YORK STATE MEDICAID PLAN

WHEREAS, each year, in its plan submitted to the federal government, New York State makes available many optional benefits to those eligible for Medicaid, and then passes the cost for such benefits on to the county governments; and

WHEREAS, the gross cost of the Medicaid program, including the share paid by the federal, state, and county governments and the administration costs, was \$698,000,000 in Onondaga County for 2009; and

WHEREAS, in 2010, for its share of the Medicaid program costs, Onondaga County would have budgeted \$97,000,000 in local dollars to pay for Medicaid costs, but the federal government contributed \$13,300,000 in Federal Medical Assistance Percentage ("FMAP") money toward such costs; and

WHEREAS, despite the projected increased program costs, the federal government is likely to contribute only \$7,030,000 in FMAP money for 2011, and Onondaga County recommends a budget of \$100,000,000 in local dollars for 2011; and

WHEREAS, although New York State has a large number of people with low incomes who use Medicaid services, the FMAP formula is based on the average per capita income, which is relatively high in New York State; and

WHEREAS, in this time of economic distress, the taxpaying residents of this county can no longer afford for New York State to offer these optional Medicaid services as an attempt to draw down federal money, because such program costs are resulting in ever-increasing property taxes; and

WHEREAS, because mandated Medicaid costs comprise such a significant portion of the available county budget, counties are forced to make painful cuts in other programs and services to their residents; now, therefore be it

RESOLVED, that this Onondaga County Legislature requests the New York State government to revise its annual Medicaid Plan to eliminate the optional benefits, thereby providing some tax relief to Onondaga County residents, and restoring to county governments throughout the state greater control over their budgets and services provided to their residents; and, be it further

RESOLVED, that the Clerk of this Legislature is hereby directed to send a copy of this resolution to David A. Paterson, the Governor of New York State, and to the several legislators representing Onondaga County in the New York State Legislature.

Memorializing - Medicaid reform.doc KMB mmw

ADOPTED

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 2

Debrah A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK ONON. CO. LEG.

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10 OCL 12 AM 9: 27

RECEIVED ONONDAGA COUNTY LEGISLATURE October 12, 2010

Motion Made By Mr. Warner

RESOLUTION NO. 222

REQUESTING THE DIRECTOR OF THE DIVISION OF PURCHASE TO ISSUE A REQUEST FOR PROPOSALS FOR LOGGING ON COUNTY OWNED PROPERTY

WHEREAS, Onondaga County currently owns various properties throughout its municipal boundaries; and

WHEREAS, over the years, the County has generated significant revenues by engaging logging services at county parks, and such services provide for a means of preserving the health of wooded areas; and

WHEREAS, it is the desire of this Legislature for the Director Purchase, in conjunction with the Commissioner of Parks and Recreation and the Commissioner of Facilities Management, to request proposals from potential contractors to further perform these logging services on all county owned land; now, therefore be it

RESOLVED, that this Legislature hereby requests the Director of the Onondaga County Division of Purchase to immediately begin the process of drafting a request for proposals for logging services on county owned land, and to work with the Commissioner of Parks and the Commissioner of Facilities Management on conducting any necessary environmental review under SEQR and on issuing such request for proposals to a list of potential contractors; and, be if further

RESOLVED, that the Director of the Commissioner of Facilities Management and the Commissioner of Parks and Recreation is further requested to report back to the County Facilities Committee regarding the status of such request for proposals as provided for herein.

LoggingRFP.doc LHT/KMB mmw

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 2010

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCL 15 PM 2:31

RECEIVED ONONDAGA COUNTY LEGISLATURE Motion Made By Mr. Lesniak, Mr. Rhinehart,

RESOLUTION NO.

223

Mr. Dougherty, Mr. Meyer, Mrs. Tassone,

Mrs. Rapp, Mr. Corbett, Mr. Holmquist, Mr. Kilmartin, Mr. Stanczyk,

Mr. DeMore, Mr. Warner, Mr. Jordan, Mr. Laguzza, Ms. Williams, Mrs. Ervin

REQUESTING THE SHERIFF TO PURSUE CERTIFICATION UNDER FEDERAL AVIATION ADMINISTRATION REGULATION PART 135, TO PURSUE THE CREATION OF AN AIR 1 FOUNDATION, AND TO REPORT BIMONTHLY TO THIS LEGISLATURE WITH THE STATUS OF THIS REQUEST

WHEREAS, Onondaga County currently owns and operates a public helicopter ("Air 1") within the meaning of the Federal Aviation Act; and

WHEREAS, in addition to performing critical public safety functions, Air 1 is employed from time to time to transport volunteer emergency medical providers and patients; and

WHEREAS, as a public aircraft, federal laws and regulations severely restrict the ability of the County to receive compensation or accept reimbursement for Air 1 services; and

WHEREAS, under Federal Aviation Administration regulation, operation of Air 1 for commercial purposes requires certification under Part 135 of the Code of Federal Regulations; and

WHEREAS, by charging for air medical services, the County could reduce the costs of operating Air 1, provide a vital service to the community, and provide needed revenue to support the continued operation of Air 1; and

WHEREAS, members of the police, fire and emergency rescue community have been vocal supporters of Air 1, and it is the desire of this Legislature for the Onondaga County Sheriff to pursue the establishment of an Air 1 Foundation to provide an avenue for financial support for continued operations of the Air 1 program; and

WHEREAS, it is the desire of this Legislature for the Sheriff to pursue certification under Part 135 of the Code of Federal Regulation, as well as pursue the establishment of an Air 1 Foundation; now, therefore be it

RESOLVED, that this Legislature hereby requests the Onondaga County Sheriff to pursue certification of Air 1 as under Part 135 of the Code of Federal Regulations such that the County will be able to receive compensation or reimbursement for the provision of medical services; and, be it further

RESOLVED, that this Legislature hereby further requests the Onondaga County Sheriff to pursue the establishment of an Air 1 Foundation to provide a mechanism for financial support of the Air 1 program; and, be it further

RESOLVED, that the Sheriff or his designee is hereby requested to report on a bimonthly basis to the Public Safety Committee of this Legislature, commencing with the November 2010 committee meeting, to report on the progress and status of implementing these requests.

HelicopterPart135.doc LHT/KMB mmw

ADOPTED	
OCT 12 2010	

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th DAY OF October, 20 10

CLERK COUNTY LEGISLATURE

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK
ONON. CO. LEG.
OCT 11, 2010

10 OC1 IS VW 3: S8

RECEIVED ONONDAGA COUNTY LEGISLATURE October 12, 2010

Motion Made By Mr. Meyer, Mr. Jordan

RESOLUTIONNO. 224

REPEALING RESOLUTION NO. 225 – 2006 RELATED TO THE POLICY OF THE ONONDAGA COUNTY LEGISLATURE FOR REVIEWING THE SALARIES OF ELECTED COUNTY OFFICIALS

WHEREAS, by Resolution No. 225 – 2006, this Onondaga County Legislature established a policy for reviewing the salaries of elected County officials; and

WHEREAS, pursuant to such policy, this Legislature requested the County Executive to include a 2% increase within the proposed County Budget, and this Legislature was to review the salaries of the elected officials, except the District Attorney, each year and consider increasing these salaries by such amount to account for increases in the cost of living; and

WHEREAS, in this difficult economic period, it is the desire of this Legislature to discontinue such practice and to review the salaries of the elected officials on a case-by-case basis; now, therefore be it

RESOLVED, that Resolution No. 225 - 2006 is hereby repealed.

Elected Salaries - repeal.doc KMB mmw

ADOPTED	
OCT 12 2010	

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 2010.

Deboral L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK ONON. CO. LEG. SEPT 27,2010 DUM 82:6 WV 21 10001

RECEIVED ONONDAGA COUNTY LEGISLATURE

Motion Made By Mr. Meyer, Mr. Jordan

RESOLUTION NO	225

MEMORIALIZING THE GOVERNOR AND THE LEGISLATURE OF THE STATE OF NEW YORK TO INCLUDE SECURE JUVENILE DETENTION FACILITIES, LIKE HILLBROOK DETENTION CENTER, IN THE DISTRIBUTION OF STATE AID FOR EDUCATION AND REMOVE THIS FINANCIAL BURDEN FROM THE COUNTIES

WHEREAS, Hillbrook Juvenile Detention Center is a secure facility located in Onondaga County that provides mandated secure services for children age ten through sixteen; and

WHEREAS, it is the vision of Hillbrook Detention Center to be a leader among juvenile detention services, and to provide safe, effective and equitable care; and

WHEREAS, it is the further mission of Hillbrook Detention Center to ensure public safety, while encouraging individual success for each youth through restorative justice, strength-based programming and family and community involvement, incorporating and extending beyond the juvenile justice system; and

WHEREAS, among the goals of Hillbrook Detention Center are providing individualized and short-term care that supports the emotional, educational and physical development of youth; providing an environment that is conducive to and supports educational growth and development through structured classroom instruction and activities; facilitating communication, positive interaction, and support services for youth and their families; and providing a catalyst for change; and

WHEREAS, the County provides educational services at Hillbrook Detention Center as part of the mission and as required by state law; and

WHEREAS, students at Hillbrook Detention Center do not generate state aid, yet the County must pay for teachers at the facility; and

WHEREAS, it is the desire of this Legislature for the Governor and the Legislature of the State of New York to distribute state aid for educational services to secure juvenile detention facilities, like Hillbrook Detention Center, and to relieve counties from this financial burden; now, therefore be it

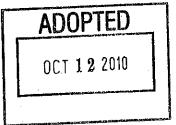
RESOLVED, that this Onondaga County Legislature hereby requests the Governor and the Legislature of the State of New York to take immediate action to provide for the distribution of state funding for education to secure juvenile detention facilities, like Hillbrook Detention Center, and to remove this financial burden for education from the counties; and, be it further

RESOLVED, that the Clerk of this Legislature hereby is directed to transmit a copy of this resolution to the New York State Governor and the state legislators representing Onondaga County, urging their action on this matter.

HillbrookEducationAid.doc LHT/KMB mmw

10 OC1 IS VW 10: 25

NEGISLATURE ONONDAGA COUNTY LEGISLATURE LEGISLATURE



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th DAY OF October, 20 10

Deboras A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

October 12, 2010

Motion Made By Mr. Meyer

RESOLUTION NO.	226
AUSOLUTION NO.	10 10 0

REQUESTING THE COUNTY EXECUTIVE TO INCLUDE IN THE TENTATIVE BUDGET INFORMATION REGARDING LETTERS OF DISTRIBUTION AND PROVIDING FOR LEGISLATIVE REVIEW OF LETTERS OF DISTRIBUTION THAT ARE FOR PERIODS LONGER THAN THREE MONTHS

WHEREAS, the Onondaga County Administrative Code provides that the County Executive has the power to authorize the temporary transfer of employees among units of the executive branch of county government, and Letters of Distribution are one such method of providing for that transfer and allocating the costs of the same; and

WHEREAS, it is the desire of this Legislature to review positions that are paid pursuant to a Letter of Distribution; and

WHEREAS, it is the further desire of this Legislature that the tentative budget specifically identify those county employees paid pursuant to Letters of Distribution and specifically identify the share of salary paid by the respective departments for each such employee; now, therefore be it

RESOLVED, that this Legislature hereby requests the Onondaga County Chief Fiscal Officer to provide this Legislature within thirty days with a list of positions that currently are paid pursuant to Letters of Distribution and the amount of salary paid by the respective departments; and, be it further

RESOLVED, that this Legislature hereby requests the County Executive and the Onondaga County Chief Fiscal Officer to include within the tentative budget information identifying those officers and employees who are paid pursuant to Letters of Distribution, including the share of the salary and benefits paid by the respective departments pursuant to said Letters of Distribution; and, be it further

RESOLVED, that future Letters of Distribution that provide for the sharing of employee services for a period longer than three months are subject to review by this Legislature for determination of whether a transfer of funds or reallocation of personnel is appropriate or necessary.

Letters of Distribution.doc LHT/KMB mmw

ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 m DAY OF Getofer, 20 10.

Debnas A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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LEGISLATURE ONONDAGE COUNTY RECEIVED

October 12, 2010

Motion Made By Mr. Meyer

RESOLUTION NO. 227

PROVIDING FOR AN ANNUAL REVIEW OF TAKE HOME VEHICLES AND/OR MILEAGE ALLOWANCE FOR UNREPRESENTED OFFICERS AND EMPLOYEES IN ALL COUNTY OFFICES, DEPARTMENTS AND ADMINISTRATIVE UNITS EXCLUDING THE OFFICES OF THE DISTRICT ATTORNEY AND THE SHERIFF, AND FURTHER REQUESTING THE COUNTY EXECUTIVE TO INCLUDE IN THE TENTATIVE BUDGET INFORMATION REGARDING THE SAME

WHEREAS, the Onondaga County Legislature is charged with the duty of fixing the compensation of county officers and employees paid from county funds; and

WHEREAS, in addition to salary, some Onondaga County officers and employees are provided a take home vehicle and/or a mileage allowance; and

WHEREAS, it is the desire of this County Legislature to review such vehicle and mileage allowance information on an annual basis with respect to positions in all county offices, departments and administrative units, except for positions in the offices of the District Attorney and the Sheriff, and except for titles provided a vehicle and/or mileage allowance pursuant to the terms of a collective bargaining agreement; and

WHEREAS, it is the further desire of this Legislature for the tentative budget to include information identifying the positions in all county offices, departments and administrative units provided a take home vehicle and/or a mileage allowance, except for the offices of the District Attorney and the Sheriff, and except for titles provided a vehicle or mileage allowance pursuant to the terms of a collective bargaining agreement; now, therefore be it

RESOLVED, that this Legislature hereby requests the Onondaga County Chief Fiscal Officer to provide to this Legislature a list of those positions in all county offices, departments and administrative units, except of the offices of the District Attorney and the Sheriff, that are provided a take home vehicle and/or a mileage allowance, other than titles provided the same pursuant to the terms of a collective bargaining agreement, said information to be provided on or before March first of each year and to include justification for the provision of the vehicle and/or mileage allowance; and, be it further

RESOLVED, that this Legislature shall review such information annually for purposes of determining appropriate compensation; and, be it further

RESOLVED, that this Legislature hereby requests the County Executive and the Chief Fiscal Officer to include the same information within the tentative budget.

M:\WORD\Legislature - LT KMB\LOCAL LAWS\Budget legislation - 2011\Vehicles.doc

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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12m DAY OF October, 20 10

Deboral L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

RESOLUTION NO. 228

RESOLUTION IN SUPPORT OF PERMANENTLY ENDING NEW AND EXISTING UNFUNDED STATE MANDATES ON LOCAL GOVERNMENTS, AND ENDING STATE BUDGET ACTIONS THAT SIMPLY SHIFT COSTS FROM THE STATE TO LOCAL TAXPAYERS

WHEREAS, counties in New York have long served as the principal partner in administering the State's most critical programs in areas such as health, human services and public protection; and

WHEREAS, as part of administering these programs, the State mandates the delivery of State programs using local resources; and

WHEREAS, in Onondaga County, 89% of the property tax levy, or \$160.8 million, goes toward funding State mandated programs and fixed costs; and

WHEREAS, these State mandates are the root cause of high property and sales taxes at the county level and have led to a decline in county services; and

WHEREAS, this high level of State imposed mandates continues to put New York at the top of lists of states with the highest local tax burden for residents and businesses in the country, severely damaging New York's ability to attract, create and maintain good paying jobs; and

WHEREAS, as the State continues to face growing annual budget deficits, successive State Legislatures and Governors continue to shift costs to local governments as a means of balancing the State Budget while mandating that local governments continue to operate and finance an increasing share of these programs as the State's share decreases; and

WHEREAS, these State imposed mandates reach far beyond just forcing local governments to fund and administer State services locally, but are woven into the basic structure of local government day-to-day operations by imposing strict state laws that set the rules for purchasing basic supplies, and for building and financing public assets of any kind, all with little regard for local economic conditions and ability to pay, or how that impacts our economic competitiveness with other states; now, therefore, be it

RESOLVED, that this Onondaga County Legislature hereby requests the Governor and the Legislature of the State of New York to end the imposition of new unfunded state mandates on Onondaga County and to phase out or reform existing unfunded mandates; and, be it further

RESOLVED, that the Clerk of the Legislature hereby is directed to transmit this resolution to the New York State Governor and the state legislators representing Onondaga County.

TASSONE.UNFUNDED.MANDATES.doc LHT/kak mmw

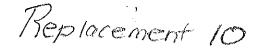
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 2010.

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK



October 12, 2010

Motion Made By Mr. Rhinehart

RESOLUTION NO.	,	2	9	
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ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31, 2011, AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2011 BUDGET

WHEREAS, the Tentative Budget for the year 2011 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message and proposed local laws and resolutions to implement the Tentative Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Tentative Budget, the Capital Improvement Plan and the Budget Message as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 195 of 2010, a Public Hearing as required by Article VI of the Charter, was duly held on October 7, 2010, upon such Tentative Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,152,680,714 includes the sum of \$8,864,000, the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2011, as adopted by Resolution No. 163 July 6, 2010. From this amount can be deducted \$988,576,224 estimated revenues and refunds, the sum of \$28,698,505 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$135,405,985. Of this amount \$8,864,000 represents the levy to support the Community College and \$126,541,985 for all other purposes; now, therefore be it

RESOLVED, that said tentative budget on file with the Clerk of the Legislature, as submitted by the County Executive, be and be same hereby is amended, changed, altered and revised as set forth following the final Resolved Clause of this resolution; and be it further

RESOLVED, that the County Executive's 2011 Tentative Budget, as amended, altered and revised by the first Resolved Clause, (which budget is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2011, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$8,864,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$126,541,985 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2011 in each administrative unit using the object of expense code 101-Regular Employee Salaries and Wages, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

- 1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2011 Recommended" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.
- 2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.
- 3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.
- 4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Regular Employees Salaries and Wages" in the column entitled "2011 Recommended" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2011 Recommended", which is the sum of (1) annual salaries recommended for 2011 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2011 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2011 Recommended"; and, be it further

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the object of expense code 102 - Overtime Wages, in the column entitled "2011 Recommended" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the object of expense code 103 - Seasonal and Temporary Employee Wages, in the column entitled "2011 Recommended"; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2011 Recommended" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2011 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2010, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2011:

Apportionment of County Taxes (Total levy = \$135,405,985)	\$22,984,608.60
Estimated 2011 cost for operation of Public Safety Building	\$ 997,741.00
Sheriff charges for the operation of Syracuse City Jail-Justice Center for 2011	\$ 5,595,661.00
Syracuse-Onondaga County Planning Agency, 2011	\$ 542,652.00
Dept. of Aging & Youth-Syracuse-Onondaga County Youth Bureau, 2011	\$ 265,530.00
Dept. of Aging & Youth-Office for the Aging	\$ 25,000.00
Operation of Branch Libraries in City of Syracuse, 2011	\$ 5,880,502.00
Negotiated cost of operation of the Center for Forensic Science, 2011	\$ 2,053,189.00
2011 Operation and Maintenance of the New Criminal Courthouse	\$ 1,432,446.00
2011 2% Uncollected Charge for City-County Depts.	\$ 335,854.42
Prior Year Adjustments	\$ (36,700.42)
City Collection Fee (1%)	\$ 400.764.84
TOTAL	\$ 40,477,248.44

and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2011 be and the same hereby is fixed at the rate of \$11.1019 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2010; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2010; and, be it further

RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate

the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

2011 Adopted Budget Resolution.doc PCS/LHT 9.13.10 mmw

ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 20 10

Depose A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 IS 6W 8: PT

RECEIVED LEGISLATURE

1) FAMIS ORG. 10-01 AUTHORIZED AGENCIES – FINANCIAL

A DDD ODDY A TYONG.		
APPROPRIATIONS:	102 007	
Decrease 650 Contingency Decrease 839 Redhouse	-102,897	
Decrease 841 Cultural Resources Council	-15,000	
Decrease 842 YMCA of Greater Syracuse	-60,087	
•	-2,256 25,580	
Decrease 843 Syracuse Stage	-25,580	
Decrease 847 Syracuse Opera Co.	-61,467	
Decrease 848 Salt City Cntr for Performing Ar	ts -11,240	
Decrease 852 Syracuse Symphony Orchestra	-220,535	
Increase 650 Contingent	+200,000	
D 05514 CG ' 0 T 1 1	10.006	
Decrease 855 Museum of Science & Technolog		
Decrease 856 Onondaga Historical Association		
Decrease 857 Erie Canal Musuem	-5,487	
Decrease 881 CNY Jazz Arts Foundation	-8,000	
Decrease 887 Leadership Greater Syracuse	-9,400	
Decrease 888 FOCUS	-9,400	
Decrease 891 Syracuse Int Film & Video Fest	-22,000	
Decrease 896 Syracuse City Ballet	-3,200	
Decrease 897 Skaneateles Festival	-5,640	
Decrease Appropriations		-\$387,252
REVENUES:		
Decrease 005 Non Real Prop Tax Items	-387,252	
	, .	
Decrease Revenues		-\$387,252
2) FAMIS ORG. 10-13-20		
COMPTROLLERS - ACCOUNTING		
APPROPRIATIONS:		
Decrease 101 Regular Employee Salaries	-20,000	
Decrease 120 Employee Benefits - Interdept		
	,,,	
Delete Line 1 Comptroller, FL (107,160-107,16) Create Line 2 Comptroller FL (87,160 – 87,160)		
Decrease 300 Supplies & Materials	-3,828	
Decrease 401 Travel/Training	-1,373	
Decrease 495 Interdepartmental Expense	-4,787	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<del>-1</del> , 101	

Decrease Rec. Appropriations

-\$50,976

# 3) FAMIS ORG. 10-13-30 COMPTROLLERS – AUDIT

#### **APPROPRIATIONS:**

Decrease 120 Employee Benefits - Interdept	-7,425
Decrease 300 Supplies & Materials	-62
Decrease 401 Travel & Training	-1,639
Decrease 495 Interdepartmental Expense	-488

Decrease Rec. Appropriations

-\$9,614

#### 4) FAMIS ORG. 10-19 COUNTY CLERK

#### **APPROPRIATIONS:**

Decrease	101 Regular Employee Salaries	-10,898
Decrease	120 Employee Benefits	-13,805

Delete Line 1 County Clerk FL (83,552 – 83,552) Create Line 2 County Clerk FL (72,654 -72,654)

Decrease 401 Travel/Training	-1,444
Decrease 495 Interdepartmental Expense	-23,750

Decrease Rec. Appropriations -\$49,897

## 5) FAMIS ORG. 10-21 COUNTY EXECUTIVE

#### **APPROPRIATIONS:**

Decrease 101 Regular Employee Salaries	-3,497
Decrease 120 Employee Benefits	-5,168
Decrease 300 Supplies & Materials	-1,654
Decrease 401 Travel/Training	-2,868
Decrease 495 Interdepartmental Expense	-3,110

Decrease Rec. Appropriations -\$16,297

#### 6) FAMIS ORG. 10-21-30 STOP DWI

# **APPROPRIATIONS:**

Increase 495 Interdepartmental Expense +50

Increase Rec. Appropriations +\$50

**REVENUES:** 

Increase 055 Fines & Forfeitures +50

Increase Rec. Revenues +\$50

7) FAMIS ORG. 10-23-65-20 COUNTY GENERAL UNDISTRIBUTED PERSONNEL EXPENSE

#### APPROPRIATIONS:

Decrease 118 Provision for Salary & Wage -1,000,000 Decrease 120 Employee Benefits – Interdept -6,120,008

Decrease Rec. Appropriations

-\$7,120,008

#### **REVENUES:**

Decrease 057 Other Misc. Revenues -1,200,220 Increase 082 Other Sources +\$1,663,739

Increase Rec. Revenues

+\$463,519

#### 8) FAMIS ORG. 10-23-75 COUNTY GENERAL COUNTYWIDE TAXES

#### **REVENUES:**

Decrease 001 Real Prop Tax – Co Wide
Decrease 001 Real Prop Tax – Co Wide
Increase 005 Non Real Prop Tax Items
Increase 082 Other Sources

-42,475,865
+3,000,000
+5,000,000
+12,000,000

Decrease Rec. Revenues

-\$25,475,865

#### 9) FAMIS ORG. 10-23-85 COUNTY GENERAL INTERFUND TRANSFERS

#### **APPROPRIATIONS:**

Decrease 969 Transfer to Debt Svc Fund
Decrease 970 Tran to Co. Rd Fund
Decrease 971 Tran to Rd Machinery Fund
Decrease 972 Transfer to Grant
Decrease 978 Tran to Library Fund
-950,363
-2,464,902
-762,031
-50,000
-427,596

Increase Rec. Appropriations

-\$4,654,892

#### **REVENUES:**

Increase 070 Project Funds +\$1,000,000

Increase Rec. Revenues

+\$1,000,000

#### 10) FAMIS ORG. 10-25 COUNTY LEGISLATURE

#### **APPROPRIATIONS:**

Decrease 101 Reg. Employee Salaries -50,388
Decrease 120 Employee Benefits -32,691

Delete Line 1 Chairperson FL (47,547 – 47,547)

Create Line 2 Chairperson FL (46,615-46,615)

Delete Line 3 16 County Legislator FL (26,103 – 26,103) Create Line 4 16 County Legislator FL (25,591- 25,591)

Delete Line 5 2 Floor Ldr- Co Legis FL (32,240 – 32,240)

Create Line 6 2 Floor Ldr - Co Legis FL (31,608 - 31,608)

Decrease 300 Supplies & Materials -1,503
Decrease 401 Travel/Training -1,500
Decrease 495 Interdepartmental Expense -5,976

Decrease Rec. Appropriations -\$92,058

**REVENUES:** 

Increase 070-3799 Project Fund +100,859

Increase Rec. Revenues +\$100,859

#### 11) FAMIS ORG. 10-27 INFORMATION TECHNOLOGY

#### APPROPRIATIONS:

Decrease 120 Employee Benefits-Interdept
Decrease 300 Supplies & Materials
Decrease 401 Travel/Training
Decrease 413 Maintenance, Util & Rents
Decrease 495 Interdepartmental Expense
-24,077

Delete Line 26, 3 Business Analyst, Gr. 33 (58,312 - 80,235)

Delete Line 40, Help Desk Supervisor, Gr. 10 (46,225 – 51,147)

Delete Line 45, 2 Help Desk Operator, Gr. 08 (39,599 – 43,784)

Decrease Rec. Appropriations -\$430,793

REVENUES:

Decrease 060 Interdept1 Revenue -430,692 Increase 070-3799 Project Fund +152,080

Decrease Rec. Revenue -\$278,612

# 12) FAMIS ORG. 10-35-10 ECONOMIC DEVELOPMENT

ECONOMIC DE VELOFMENT			
APPROPRIATIONS:			
Decrease 101 Regular Employee Salaries	-43,530		
Decrease 120 Employee Benefit	-43,330 -27,191		
	•		
Decrease 300 Supplies & Materials	-3,507		
Decrease 401 Travel/training	-3,495		
Decrease 495 Interdepartmental Expense	-396		
Decrease 972 Transfer to Grant	-19,209		
Decrease Rec. Appropriations		-\$97,328	
Was the first			
REVENUES:	61.450		
Decrease 036 Co Svc Rev – Oth Econ Asst	-61,459		
Increase 070 Project Grant	+68,062		
I			I # C C O O
Increase Rec. Revenues			+\$6,603
13) FAMIS ORG. 10-35-20			
COMMUNITY DEVELOPMENT			
COMMONITY DEVELOPMENT			
APPROPRIATIONS:			
	02.271		
Decrease 120 Employee Benefits – Interdept	-92,271		
Decrease 495 Interdepartmental Expense	-2,714		
Dagraga Pag Ammanriations		¢04 0 <b>95</b>	
Decrease Rec, Appropriations		-\$94,985	
REVENUES:			
Decrease 070 Inter Trans – Non Debt Svc	-94,985		
Decrease 0/0 liker Trans - Non Deor Sve	-54,505		
Decrease Rec. Revenues		-\$94,985	
Doorouse Ros. Revenues		-ψυτ,υου	
14) FAMIS ORG. 10-36			
OFFICE OF ENVIRONMENT			
Office of Environment			
APPROPRIATIONS:		•	
Decrease 120 Employee Benefits-Interdept	-573		
Decrease 300 Supplies & Materials	-390		
Decrease 401 Travel/Training	-507		
Decrease 401 Travel/Training Decrease 495 Interdepartmental Expense	-307 -243		
Decrease 493 Interdepartmental Expense	-243		
Decrease Rec. Appropriations		-\$1,713	
2 coloure 1000 1 ppropriations		-Ψx ₉ /1∪	
REVENUES:			
Decrease 060 Interdepartmental Revenue	-1,713		
2022 and ove microsparimental revenue			
Decrease Rec. Revenues		-\$1,713	
- ANTANDA YAAN IIA I MITMAD		Ψ19/10	

#### 15) FAMIS ORG. 10-37 BOARD OF ELECTIONS

APPROPRIATIONS:
-----------------

Decrease 102 Overtime	-25,000
Decrease 401 Travel/training	-4,626
Decrease 495 Interdepartmental Expense	-5,496

Decrease 101 Regular Employee Salary	-62,440
Decrease 120 Employee Benefits	-20,653

Delete Line 8, 2 Elections Clerk 2, Gr. 05 (31,220 -34,474)

Decrease Rec. Appropriations -\$118,215

16) FAMIS ORG. 10-39-10 FINANCE DEPARTMENT

#### **APPROPRIATIONS:**

Decrease 120 Employee Benefits – Interdept	-11,060
Decrease 401 Travel/training	-1,511
Decrease 495 Interdepartmental Expense	-7,515

Decrease Rec. Appropriations -\$20,086

17) FAMIS ORG. 10-39-15 MANAGEMENT AND BUDGET

#### **APPROPRIATIONS:**

Decrease 120 Employee Benefits – Interdept	-8,931
Decrease 401 Travel/training	-3,316
Decrease 495 Interdepartmental Expense	-4,508

Decrease Rec. Appropriations -\$16,755

18) FAMIS ORG. 10-39-75 FINANCE – COUNTY WIDE ALLOCATIONS

#### **APPROPRIATIONS:**

Decrease 410 All Other Expenses -200,000

Decrease Rec. Appropriations -\$200,000

**REVENUES:** 

Increase 003 Other Real Prop Tax Items +200,000

Increase Rec. Revenues +\$200,000

# 19) FAMIS ORG. 10-47 LAW DEPARTMENT

LAW DEPARTMENT		
A DDD ODDI A TIONIC.		
APPROPRIATIONS:	4 10 (00	
Decrease 120 Employee Benefits – Interdep		
Decrease 401 Travel/training	-2,603	
Decrease 495 Interdepartmental Expense	-11,278	
Decrease Rec. Appropriations		-\$26,481
REVENUES:		
Decrease 060 Interdepartmental Revenue	-9,747	
Decrease Rec. Revenues		-\$9,747
20) FAMIS ORG. 10-58		
INSURANCE DIVISION		
APPROPRIATIONS:		
Decrease 401 Travel/training	-2,641	
Decrease 406 Insurance	-28,468	
Decrease 495 Interdepartmental Expense	-1,936	
	-7	
Decrease Rec. Appropriations		-\$33,045
REVENUE:		
Decrease 030 Co Svc Rev – Genl Govt	-225,000	
Decrease 060 Interdepartmental Rev	-1,308,045	
Increase 082 Other Sources	+1,500,000	
Decrease Rec. Revenue		-\$33,045
21) FAMIS ODG 10 71 10		
21) FAMIS ORG. 10-71-10 PERSONNEL DEPARTMENT		
FERSONNEL DEFARTMENT		
APPROPRIATIONS:		
Decrease 120 Employee Benefits – Interdept	-14,032	
Decrease 300 Supplies & Materials	-8,755	
Decrease 401 Travel/training	-10,458	
Decrease 495 Interdepartmental Expense	-8,374	
Decrease Rec. Appropriations		-\$41,619
Decrease Rec. Appropriations		-φ-τ1,019
22) FAMIS ORG. 10-71-20		
CNY WORKS		
APPROPRIATIONS:		•
Decrease 120 Employee Benefits – Interdept	-1,025	
2000 120 2mplojoo Denomo intercept	1,020	÷
Decrease Rec. Appropriations		-\$1,025
D-14 11 14 11 11 11 11 11 11 11 11 11 11 1		
REVENUES:	1.005	
Decrease 036 Co Svc Rev – Oth Ec Assist	-1,025	m1 00=
Decrease Rec. Revenues		-\$1,025

## 23) FAMIS ORG. 10-71-30 PERSONNEL DEPARTMENT - GRANTS

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept -201

Decrease Rec. Appropriations -\$201

**REVENUES:** 

Decrease 060 Interdepartmental Rev -201

Decrease Rec. Revenues -\$201

24) FAMIS ORG. 10-75 PURCHASING

**APPROPRIATIONS:** 

Decrease 101 Regular Employees Salaries -84,937 Decrease 120 Employee Benefits – Interdept -58,842

Delete Line 5, 1 Specification Writer, Gr. 12 (52,621 – 58,254)

Delete Line 11, 1 Clerk 2, Gr. 05 (31,220 – 34,474)

Decrease 215 Furn & Other Capital Outlay
Decrease 300 Supplies & Materials
Decrease 401 Travel/training
Decrease 495 Interdepartmental Expense
-5,323

Decrease Rec. Appropriations -\$165,752

**REVENUES:** 

Decrease 060 Interdepartmental Revenue -16,484

Decrease Rec. Revenues -\$16,484

25) FAMIS ORG. 10-87

SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept
Decrease 401 Travel/Training
Decrease 495 Interdepartmental Expense
-2,746

Decrease Rec. Appropriations -\$11,089

# 26) FAMIS ORG. 40-02 AUTHORIZED AGENCIES HUMAN SERVICES

#### APPROPRIATIONS:

Decrease 500 Legal Def of Indigent -100,000
Decrease 502 Contrib – Leg Aid Bur Fam
Decrease 875 Americanization League -45,722

Decrease Rec. Appropriations

-\$195,722

#### 27) FAMIS ORG. 40-15 CORRECTIONS DEPARTMENT

#### APPROPRIATIONS:

Decrease 101 Regular Employees Salaries

Decrease 102 Overtime

Decrease 120 Employees Benefits – Interdept

Decrease 300 Supplies & Materials

Decrease 408 Fees for Services

Decrease 495 Interdepartmental Expense

Increase 570 Contracted Services

Decrease 969 Transfer to Debt Svc Fund

-548,574

-375,131

-1,481,647

-3,500

-57,281

-57,281

-590,240

-99,000

Delete Line 25, 2 Asst Food Svc Mgr, Gr. 08 (39,599 – 43,784) Delete Line 26, 10 Cook 2, Gr. 07 (36,411 – 40,241) Delete Line 27, 2 Food Svc Helper 1, Gr. 02 (26,561 – 29,298)

Decrease Rec. Appropriations -\$2,000

-\$2,003,803

#### **REVENUES:**

Decrease 057 Oth Misc Rev -72,500
Decrease 060 Interdepartmental Revenue -1,305,015

Decrease Rec. Revenues -\$1,377,515

#### 28) FAMIS ORG. 40-31 DISTRICT ATTORNEY

#### **APPROPRIATIONS:**

Decrease 101 Regular Employees Salaries	-32,500
Decrease 103 Other Employees Wages	-4,250
Decrease 120 Employee Benefits - Interdept	-33,871
Decrease 401 Travel/training	-3,760
Decrease 408 Fees For Services	-55,035
Decrease 410 All Other Expenses	-3,765
Decrease 413 Maintenance, Utilities, Rents	-3,765
Increase 495 Interdepartmental Expense	+12,467
Decrease 570 Contracted Client Svcs	-20,750

Decrease Rec. Appropriations -\$145,229

# 29) FAMIS ORG. 40-31-30 **DISTRICT ATTORNEY - GRANTS** APPROPRIATIONS: -871 Decrease 120 Employee Benefits – Interdept -\$871 Decrease Rec. Appropriations REVENUES: -871 Decrease 022 St Aid – Public Safety -\$871 Decrease Rec. Revenues 30) FAMIS ORG. 40-34 **EMERGENCY COMMUNICATIONS** APPROPRIATIONS: Decrease 120 Employee Benefits - ERI -57,454 -5,591 Decrease 300 Supplies & Materials Decrease 401 Travel/Training -4,013-32,934 Decrease 495 Interdepartmental Expense Decrease 969 Transfer to Debt Svc Fund -623,348 -\$723,340 Decrease Rec. Appropriations 31) FAMIS ORG. 40-38 **EMERGENCY MANAGEMENT** APPROPRIATIONS: Decrease 120 Employee Benefits -2,363Decrease 300 Supplies & Materials -8,846 Decrease 401 Travel/Training -2,603Decrease 495 Interdepartmental Expense -8,991 Delete Line 9, Information Aide, Gr. 02 (26,561 – 29,298) -\$22,803 Decrease Rec. Appropriations **REVENUES:** Decrease 012 Fed Aid - Public Safety -11,402 Decrease Rec. Revenues -\$11,402 32) FAMIS ORG. 40-38-30 **EMERGENCY MANAGEMENT - GRANTS** APPROPRIATIONS: Decrease 120 Employee Benefits - Interdept -566

Decrease Rec. Appropriations

Decrease Rec. Revenues

Decrease 022 St Aid - Public Safety

**REVENUES:** 

-566

-\$566

-\$566

# 33) FAMIS ORG. 40-43 HEALTH DEPARTMENT

Decrease Rec. Revenues

HEALIH DEPARTMENT		
APPROPRIATIONS:		
Decrease 102 Overtime	-7,160	
Decrease 300 Supplies & Materials	-16,233	
Decrease 401 Travel/Training	-4,575	•
Increase 408 Fees for Services	+30,000	
Decrease 413 Maintenance, Utilities, Rents	-20,000	
Increase 495 Interdepartmental Expense	+28,439	
merease 495 interdepartmental Expense	120,739	
Decrease 101 Regular Employees Salaries	-93,806	
Decrease 120 Employee Benefits – Interdept	•	
Described 120 Dimployee Designition Intercept	105,175	
Delete Line 56, 1 Sanitarian 1, Gr. 10 (46,225	5 – 51.147)	
Delete Line 146, 1 PH Social Work Ast, Gr. (		7.581)
	,	<b>,</b> ,
Decrease Rec. Appropriations		-\$186,808
I I P		• • • •
REVENUES:		
Decrease 023 St Aid – Health	-68,369	
	,	
Decrease Rec. Revenue		-\$68,369
		. ,
34) FAMIS ORG. 40-43-30		
<b>HEALTH DEPARTMENT - GRANTS</b>		
APPROPRIATIONS:		
Decrease 120 Employee Benefits – Interdept	-21,938	
Decrease Rec. Appropriations		-\$21,938
•		
REVENUES:		
Decrease 023 St Aid - Health	-21,938	
•		
Decrease Rec. Revenues		-\$21,938
35) FAMIS ORG. 40-43-50		
SPECIAL CHILDRENS SERVICE		
APPROPRIATIONS:		
Decrease 645 Services to the Handicapped	-307,590	
Decrease Rec. Appropriations		-\$307,590
REVENUES:	100.00:	
Decrease 021 St Aid Health	-199,934	

-\$199,934

-\$84,069

-\$33,001

#### 36) FAMIS ORG. 40-43-54 CENTER FOR FORENSIC SCIENCES

CENTER FOR FORENSIC SCIENCES	
APPROPRIATIONS:	
Decrease 101 Regular Employee Salaries	-20,000
Decrease 102 Overtime	-5,000
Decrease 120 Employee Benefits - Interdept	-23,513
Decrease 300 Supplies & Materials	-1,732
Decrease 495 Interdepartmental Expense	-33,824
Decrease Rec. Appropriations	
REVENUES:	
Decrease 023 St. Aid Hlth	-33,001
Decrease Rec. Revenues	

# 37) FAMIS ORG. 40-43-54 CENTER FOR FORENSIC SCIENCES - GRANTS

APPROPRIATIONS: Decrease 120 Employee Benefits – Interdept Decrease Rec. Appropriations	-1,346	-\$1,346
REVENUES: Decrease 023 St Aid – Health Decrease Rec. Revenues	-1,346	-\$1,346

#### 38) FAMIS ORG. 40-43-55 CORRECTIONAL HEALTH

#### **APPROPRIATIONS:**

Decrease 101	Regular	Employee	Salaries	-958,031

Delete Line 1, 2 Ast Nur Sup Jail/Cor, Gr. 3J (45,578 – 55,837)
Delete Line 2, 1 Admin Hlth Beh Serv, Gr. 35 (70,053 – 96,450)
Delete Line 3, 1 Nursing Dir Jail/Cor, Gr. 35 (70,053 – 96,450)
Delete Line 4, 1 Med Records Admin, Gr. 10 (46,225 – 51,147)
Delete Line 5, 1 Med Records Tech, Gr. 09 (43,016 – 47,581)
Delete Line 6, 2 Nurse Prac (PR Care), Gr. 06 (62,765 – 69,750)
Delete Line 7, 1 Nursing Sup Jail/Cor, Gr. 05 (49,967 – 61,534)
Delete Line 8, 1 Typist 2, Gr. 05 (31,220 – 34,474)
Delete Line 9, 3 Typist 1, Gr. 03 (27,653 – 30,511)
Delete Line 10, 1 Clerk 1, Gr. 02 (26,561 – 29,298)
Delete Line 11, 15 Reg Nurse (Jail/Cor), Gr. 02 (42,734 – 52,567)
Delete Line 12, 6 Licensed Prac Nurse, Gr. 01 (30,844 – 37,234)
Delete Line 13, 1 Nursing Sup Jail/Cor, Gr. 05 (49,967 – 61,534)
Delete Line 14, 1 Typist 1, Gr. 03 (27,653 – 30,511)
Delete Line 15, 7 Reg Nurse (Jail/Cor), Gr. 02 (42,734 – 52,567)
Delete Line 16, 2 Licensed Prac Nurse, Gr. 01 (30,844 – 37,234)

Decrease 102 Overtime	-60,636
Decrease 103 Other Employees Wages	-3,750
Decrease 120 Employee Benefit – Interdept	-513,541
Decrease 300 Supplies & Materials	-35,750
Decrease 401 Travel/training	-5,038
Decrease 408 Fees for Services	-1,364,335
Decrease 410 All Other Expenses	-4,538
Decrease 413 Maintenance, Util & Rents	-3,998
Decrease 495 Interdepartmental Expense	-225,772
Decrease Rec. Appropriations	

-\$3,175,389

#### **REVENUES:**

Decrease 013 Fed Aid	-75,000
Decrease 023 State Aid	-101,978
Decrease 057 Other Misc Rev	-500
Decrease 060 Interdepartmental Rev	-2,979,860

Decrease Rec. Revenues

-\$3,157,338

# 39) FAMIS ORG. 40-49-20

LONG TERM CARE - VAN DUYN

#### **APPROPRIATIONS:**

Decrease 101 Regular Employees Salaries -458,616 Decrease 120 Employee Benefits - Interdept -1,251,015

Delete Line 7, 6 Custodial Worker 1, Gr. 02 (26,561 – 29,298)

Delete Line 29, 1 Dir of Fiscal Mgmt, Gr. 35 (70,053 – 96,450)

Create Line 30, 1 Dir Fiscal Mgmt, Gr. 33 (58,312 – 80,235)

Delete Line 32, 1 Admiss Coord, Gr. 11 (49,415 – 54,691)

Delete Line 33, 2 Accountant 1, Gr. 09 (43,016 – 47,581)

Delete Line 37, 1 Account Clerk 1, Gr. 04 (29,090 – 32,108)

Delete Line 46, 1 Dir Nurs Svcs, Gr. 36 (76,793 – 105,757)

Create Line 47, 1 Dir Nursing Svc, Gr. 35 (70,053 – 96,450)

Delete Line 48, 7 Asst Dir of Nursing, Gr. 34 (63,911 – 87,966)

Create Line 49, 7 Ast Dir Nuring Svc, Gr. 33 (58,312 – 80,235)

Delete Line 67, 4 Caseworker, Gr. 09 (43,016 – 47,581)

Decrease 205 Automotive	-25,000
Decrease 300 Supplies & Materials	-407,206
Decrease 401 Travel/Training	-3,946
Decrease 495 Interdepartmental Expense	-10,276

Decrease Rec. Appropriations -\$2,156,059

REVENUE:

Decrease 082 Other Sources -\$2,156,059

Decrease Rec. Revenues -\$2,156,059

#### 40) FAMIS ORG. 40-53 MENTAL HEALTH DEPARTMENT

#### **APPROPRIATIONS:**

Decrease 101 Regular Employee Salaries -451,237

Delete Line 18, 1 Prog Dir Forensic, Gr. 35 (70,053 – 96,450)

Delete Line 19, 1 Psy Social Worker 2, Gr. 13 (58,286 – 64,548)

Delete Line 20, 10 Psy Social Worker 1, Gr. 11 (49,415 – 54,691)

Delete Line 21, 1 Psy Social Wrk Ast, Gr. 09 (43,016 – 47,581)

Delete Line 22, 1 Typist 1, Gr. 03 (27,653 – 30,511)

	2.44.000
Decrease 103 Other Emp Wages	`-24,990
Decrease 120 Employee Benefits - Interdept	-277,879
Decrease 300 Supplies & Materials	-1,380
Decrease 401 Travel/Training	-1,107
Decrease 408 Fees for Services	-133,072
Decrease 410 All Other Expenses	-720
Decrease 413 Maintenance, Util & Rents	-950
Increase 495 Interdepartmental Expense	+390,134
Decrease 534 Hospitalization	-400,000

Decrease Rec. Appropriations -\$915,551

#### REVENUES:

Decrease 023 St Aid – Health -8,873
Decrease 033 Co Svc Rev – Health -184,290
Decrease 060 Interdepartmental Revenue -790,539

Decrease Rec. Revenues -\$983,702

# 41) FAMIS ORG 40-55-10

AGING & YOUTH - AGING

#### **APPROPRIATIONS:**

Decrease 120 Employee Benefits – Interdept
Decrease 495 Interdepartmental Expense
-5,193
-4,995

Decrease Rec. Appropriations -\$10,188

#### **REVENUES:**

Decrease 026 St Aid – Other Econ Assist -9,169
Decrease 070 Inter Trans – Non Debt Svc -1,019

Decrease Rec. Revenues -\$10,188

#### 42) FAMIS ORG 40-55-20 AGING & YOUTH – YOUTH

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept
Decrease 495 Interdepartmental Expense -1,596

Decrease Rec. Appropriations -\$2,880

**REVENUES:** 

Decrease 047 Svc Oth Govt – Culture & Rec -1,440

Decrease Rec. Revenues -\$1,440

43) FAMIS ORG 40-65 ONONDAGA COUNTY PUBLIC LIBRARY

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -2,357

Delete Line 5, 1 Pers Admin (OCPL), Gr. 32 (53,211 – 73,189) Create Line 6, 1 Personnel Admin, Gr. 31 (48,560 – 66,768)

Decrease 120 Employee Benefits – Interdept
Decrease 323 Library Books & Materials
Decrease 495 Interdepartmental Expense
-61,752
-217,893

Decrease Rec. Appropriations -\$288,616

**REVENUES:** 

Decrease 070 Inter Trans - Non Debt Svc. -408,616 Increase 082 Other Sources +120,000

Decrease Rec. Revenues -\$288,616

44) FAMIS ORG. 40-65-35 ONONDAGA COUNTY PUBLIC LIBRARY GRANTS

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept -537

Decrease Rec. Appropriations -\$537

**REVENUES:** 

Decrease 027 St Aid – Culture & Rec -537

Decrease Rec. Revenues -\$537

45) FAMIS ORG. 40-65-20 ONONDAGA COUNTY PUBLIC LIBRARY SYSTEM SUPPORT

**APPROPRIATIONS:** 

Decrease 495 Interdepartmental Expense -18,980

Decrease Rec. Appropriations -\$18,980

**REVENUES:** 

Decrease 070 Inter Trans – Non Debt -18,980

Decrease Rec. Revenues -\$18,980

46) FAMIS ORG. 40-65-30 ONONDAGA COUNTY PUBLIC LIBRARY SYRACUSE BRANCH

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept -121,547
Decrease 495 Interdepartmental Expense -1,969

Decrease Rec. Appropriations -\$123,516

REVENUES:

Decrease 047 Svc Oth Govt - Culture & Rec -123,516

Decrease Rec. Revenues -\$123,516

47) FAMIS ORG. 40-73-20 PROBATION DEPARTMENT

APPROPRIATIONS:

Decrease 102 Overtime -50,000
Decrease 120 Employee Benefits – Interdept
Decrease 495 Interdepartmental Expense -17,913

Decrease Rec. Appropriations -\$101,391

**REVENUES:** 

Decrease 022 St Aid – Public Safety -15,209

Decrease Rec. Revenues -\$15,209

#### 48) FAMIS ORG. 40-73-30 PROBATION - GRANTS

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept -787

Decrease Rec. Appropriations -\$787

**REVENUES:** 

Decrease 022 St Aid – Public Safety -787

Decrease Rec. Revenues -\$787

#### 49) FAMIS ORG. 40-73-90 HILLBROOK DETENTION CENTER

**APPROPRIATIONS:** 

Decrease 101 Regular Employee Salaries -52,717

Delete Line 11, 2 Reg Nurse, Gr. 02 (42,734 – 52,567)

Decrease 102 Overtime -2,281
Decrease 120 Employee Benefits – Interdept -48,217
Decrease 300 Supplies -23,128
Decrease 401 Travel/Training -300
Decrease 408 Fees for Services -92,123
Increase 495 Interdepartmental Exp +182,314

Decrease Rec. Appropriations -\$36,452

**REVENUES:** 

Decrease 025 St Aid – Social Svcs -17,861

Decrease Rec. Revenues -\$17,861

50) FAMIS ORG. 40-79-20 SHERIFF SHERIFF POLICE/CIVIL

APPROPRIATIONS:

Decrease 102 Overtime -250,000 Decrease 120 Employee Benefits – Interdept -61,625

Decrease 205 Automotive Equipment -544,500
Decrease 300 Supplies & Materials -177,843
Decrease 495 Interdepartmental Expense -83,273

Decrease 300 Supplies & Materials -66,000 (Note: ballistic vests, ammunition)

Decrease 300 Supplies & Materials -36,663
Increase 650 Contingency +342,123

(Note: Air One)

Decrease 413 Maintenance, Util & Rents -40,000
Decrease 401 Travel/training -28,000

Decrease 101 Regular Employee Salaries -133,134 Decrease 120 Employee Benefits – Interdept -78,549

Delete Line 55 Helicopter Repr Wrkr, Gr. 13 (58,286 – 64,548) effective July 1, 2011 Delete Line 57 DS Sgt (Police), Gr. 05 (62,011 – 65,275) effective July 1, 2011 Delete Line 58, 3 DS (Police), Gr. 04 (42,221 – 60,100) effective July 1, 2011

Decrease 101 Regular Employee Salaries -380,000 Decrease 120 Employee Benefits – Interdept -212,777

Delete Line 25 9 DS (Police), Gr. 04 (42,221 – 60,100)

Decrease 101 Regular Employee Salaries -124,095 Decrease 120 Employee Benefits – Interdept -70,799

Delete Line 9, 1 DS Lieut (Police), Gr. 06 (70,946 – 74,680) Delete Line 39, 1 Accountant 2, Gr. 11 (49,415 – 54,691)

Decrease Rec. Appropriations -\$1,945,135

REVENUES:

Increase 056 Sale of Prop & Comp for +1,800,000

Increase Rec. Revenues +\$1,800,000

51) FAMIS ORG. 40-79-20 SHERIFF POLICE/CIVIL - GRANTS

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept -5,065

Decrease Rec. Appropriations -\$5,065

REVENUES:

Decrease 014 Fed Aid – Transportation -5,065

Decrease Rec. Revenues -\$5,065

52) FAMIS ORG. 40-79-30 SHERIFF SHERIFF CUSTODY DIVISION

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept
Decrease 300 Supplies & Materials
-40,070
Decrease 401 Travel/Training
-16,215
Decrease 969 Transfer to Debt Svc Fund
-263,005

Increase 101 Reg Employee Salaries +34,313
Increase 570 Contracted Client Svcs +5,039,214
Decrease 495 Interdepartmental Exp -4,439,977

Decrease 101 Regular Employee Salaries -29,090

Delete Line 34, 1 Account Clerk 1, Gr. 04 (29,090 – 32,108)

Increase Rec. Appropriations +\$162,246

**REVENUES:** 

Increase 060 Interdepartmental Rev +1,635,134

Increase Rec. Revenues +\$1,635,134

53) FAMIS ORG. 40-81-10 SOCIAL SERV. DEPT. DSS ADMINISTRATION

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits – Interdept -229,129
Decrease 300 Supplies & Materials -19,660
Decrease 495 Interdepartmental Expense -101,113

Decrease Rec. Appropriations -\$349,902

**REVENUES:** 

Decrease 015 Fed Aid - Soc Services -122,465
Decrease 025 St Aid - Soc Services -122,466

Decrease Rec. Revenues -\$244,931

54) FAMIS ORG. 40-81-10 SOCIAL SERV DEPT ADMINISTRATION - GRANTS

**APPROPRIATIONS:** 

Decrease 120 Employee Benefits -- Interdept -3,718

Decrease Rec. Appropriations -\$3,718

**REVENUES:** 

Decrease 015 Fed Aid – Social Services -3,718

Decrease Rec. Revenues -\$3,718

55) FAMIS ORG. 40-81-30 SOCIAL SERV DEPT DSS PROGRAMS

APPROPRIATIONS:

Decrease 601 Safety Net -200,000
Decrease 610 Foster Care -100,000
Decrease 618 Med Assist Payments by St -630,000

Decrease Rec. Appropriations -\$930,000

**REVENUES:** 

Decrease 025 St Aid – Soc Svcs -\$188,000

Decrease Rec. Revenue -\$188,000

56) FAMIS ORG. 40-95 VETERANS SERVICE AGENCY

APPROPRIATIONS:

Decrease 101 Regular Employee Salaries -9,258

Delete Line 1, Vet Serv Dir, Gr. 35 (70,093-96,450) Create Line 2, Vet Serv Dir, Gr. 33 (58,312 – 80,235)

Decrease 120 Employee Benefits – Interdept
Decrease 300 Supplies & Materials
Decrease 401 Travel/Training
Decrease 495 Interdepartmental Expense
-883

Decrease Rec. Appropriations -\$18,437

**REVENUES:** 

Decrease 060 Interdepartmental Rev -13,275

Decrease Rec. Revenues -\$13,275

57) FAMIS ORG. 80-03 AUTHORIZED AGENCIES PHYSICAL SERVICES

**APPROPRIATIONS:** 

Decrease 869 Centers for Nature -12,500
Decrease 871 Cooperative Extension Assn
Decrease 872 Onondaga Soil & Water Conserv -26,178

Decrease Rec. Appropriations -\$72,636

**REVENUES:** 

Decrease 005 Non Real Prop Taxes -12,500

Decrease Rec. Revenues -\$12,500

#### 58) FAMIS ORG. 80-05-10 FACILITIES MANAGEMENT

APPROPRIATIONS:	
Decrease 102 Overtime	-78,000
Decrease 120 Employee Benefits - Interdept	-47,548
Decrease 205 Automotive Equipment	-88,200
Decrease 300 Supplies & Materials	-43,107
Description A01 (Partial Property Inc.)	0.000

Decrease 401 Travel/Training -8,000
Decrease 413 Maintenance, Utilities, Rents -1,000,000
Decrease 495 Interdepartmental Expense -31,446

Decrease 495 Interdepartmental Expense
Decrease 969 Transfer to Debt Svc Fund
-442,165

Decrease 101 Regular Employee Salaries -32,108

Delete Line 14 Construction Admin, Gr. 32 (53,211 – 73,189) Delete Line 21 Mech Sys Mtce Supv, Gr. 31 (48,560 – 66,768) Delete Line 48 Driver Messenger, Gr. 04 (29,090 – 32,108)

Decrease Rec. Appropriations

-\$1,770,574

#### REVENUES:

Decrease 013 Fed Aid – Health	-18,000
Decrease 030 Co Svc Rev – Genl Gov Support	-1,447
Decrease 038 Co Svc Rev - Home & Comm Svc	<b>-36</b> 1
Decrease 040 Svc Oth Govt - Gen Govt Supp	-32,335
Decrease 042 Svc Oth Govt - Pub Safety	-3,885
Decrease 056 Sales of Prop & Comp for Loss	-590
	195,829

Decrease Rec. Revenue

-\$1,252,447

#### 59) FAMIS ORG. 80-33 WATER ENVIRONMENT PROTECTION

#### **APPROPRIATIONS:**

Decrease 102 Overtime	-150,000
Decrease 120 Employee Benefits - Interdept	-787,629
Decrease 205 Automotive Equipment	-564,500
Decrease 215 Furn & Other Capital Outlay	-15,000
Decrease 300 Supplies & Materials	-602,177
Decrease 408 Fees for Services	-146,000

Increase 410 All Other Expenses +100,000 (Note: Funding for Cornell Cooperative Extension)

Increase 410 All Other Expenses +26,178

(Note: Funding for Soil & Water)

Decrease 495 Interdepartmental Expense -14,289
Decrease 972 Transfer to Grants -250,000

Decrease 101 Regular Employee Salaries -190,768

Delete Line 5, Dir. Of Green Infrast, Gr. 34 (63,911 – 87,966) Delete Line 8 Sanitary Engineer 1, Gr. 11 (49,415 – 54,691)

Delete Line 27 Clerk 2, Gr. 05 (31,220 – 34,474)

Decrease 101 Regular Employee Salaries -66,490

Delete Line 90 Storekeeper, Gr. 07 (36,411 – 40,241) Delete Line 91 Stock Clerk, Gr. 04 (29,090 – 32,108)

(Note: Vendor Management Program)

Decrease Rec. Appropriations -\$2,660,675

**REVENUES:** 

Decrease 013 Fed Aid – Health -28,600
Decrease 039 Co Svc Rev – WEP -3,732,075
Increase 056 Sales of Prop & Comp for +100,000
Increase 082 Other Sources +\$1,000,000

Decrease Rec. Revenues -\$2,660,675

60) FAMIS ORG. 80-33-20 WATER ENVIRONMENT PROTECTION FLOOD CONTROL

APPROPRIATIONS:

Decrease 120 Employee Benefits – Interdept
Decrease 300 Supplies & Materials
Decrease 401 Travel/Training
-3,955

Decrease Rec. Appropriations -\$27,285

**REVENUES:** 

Decrease 060 Interdept Revenue -27,285

Decrease Rec. Revenues -\$27,285

61) FAMIS ORG. 80-33-40
BEAR TRAP - LEY CREEK DRAINAGE DISTRICT

**APPROPRIATIONS:** 

Decrease 495 Interdepartmental Exp -11,460

Decrease Rec. Appropriations -\$11,460

**REVENUES:** 

Decrease 002 Real Prop Tax – Spl Dist -\$11,460

Decrease Rec. Revenues -\$11,460

62) FAMIS ORG. 80-33-50 BLOODY BROOK DRAINAGE DISTRICT

**APPROPRIATIONS:** 

Decrease 495 Interdepartmental Exp -3,547

Decrease Rec. Appropriations -\$3,547

REVENUES: Decrease 002 Real Prop Tax – Spl Dist Decrease Rec. Revenues	-3,547	-\$3,547
63) FAMIS ORG. 80-33-60 MEADOWBROOK DRAINAGE DISTR	ICT	
APPROPRIATIONS: Decrease 495 Interdepartmental Exp Decrease Rec. Appropriations	-5,457	-\$5,457
REVENUES: Decrease 002 Real Prop Tax – Spl Dist Decrease Rec. Revenues	-\$5,457	-\$5,457
64) FAMIS ORG. 80-33-70 HARBOR BROOK DRAINAGE DISTRI	СТ	
APPROPRIATIONS: Decrease 495 Interdepartmental Exp Decrease Rec. Appropriations	-6,822	-\$6,822
REVENUES: Decrease 002 Real Prop Tax – Spl Dist Decrease Rec. Revenues	-\$6,822	-\$6,822
65) FAMIS ORG. 80-57 METROPOLITAN WATER BOARD		
APPROPRIATIONS: Decrease 120 Employee Benefits – Interdept Decrease 205 Automotive Equipment Decrease 300 Supplies & Materials Decrease 401 Travel/Training Decrease 495 Interdepartmental Expense	-224,801 -30,000 -55,513 -9,051 -1,572	
Decrease 101 Regular Employees Salaries	-142,582	
Delete Line 5 Account Clerk 2, Gr. 07 (36,411 Delete Line 13 Main Crew Leader, Gr. 10 (46, Delete Line 20 Water Plt Mgr (B), Gr. 33 (58,3 Create Line 21 Water Plt Mgr (B), Gr. 32 (53,2	225 - 51,147) 312 - <b>80,</b> 235)	
Decrease Rec. Appropriations		-\$463,519
REVENUES: Decrease 038 Co Svc Rev – Home & Comm	-\$463,519	
Decrease Rec. Revenues		-\$463,519

#### 66) FAMIS ORG. 80-69 PARKS AND RECREATION DEPT.

#### **APPROPRIATIONS:**

المستقد المستد المستقد المستقد المستقد المستقد المستقد المستقد المستقد المستقد	
Decrease 120 Employee Benefits – Interdept	-41,791
Decrease 205 Automotive Equipment	-106,600
Decrease 215 Furn & Other Capital Outlay	-15,000
Decrease 300 Supplies & Materials	-200,000
Decrease 401 Travel/Training	-13,390
Decrease 495 Interdepartmental Expense	-10,539
Decrease 969 Transfer to Debt Svc Fund	-211,292

Decrease 101 Regular Employee Salaries -277,666
Decrease 120 Employee Benefits – Interdept -157,437

Delete Line 2, Dep Comm Parks & Rec, Gr. 35 (70,053 – 96,450)

Delete Line 3, Dir of Oper (Parks), Gr. 35 (70,053 - 96,450)

Create Line 6, Admin Director (Pks & Re), Gr. 33 (58,312 – 80,235)

Delete Line 52 Park Supt II, Gr. 33 (58,312 – 80,235)

Delete Line 61 Park Supt II, Gr. 33 (58,312 – 80,235)

Delete Line 64, 2 Park Supervisor, Gr. 09 (43,016 - 47,581)

Create Line 65, 2 Park Laborer Crw Ldr, Gr. 08 (39,599 – 43,784)

Create Line 72 Park Supt III, Gr. 34 (63,911 – 87,966)

Delete Line 75 Park Supervisor, Gr. 09 (43,016 – 47,581)

Create Line 76 Park Laborer Crw Ldr, Gr. 08 (39,599 - 43,784)

Delete Line 89 Park Supervisor, Gr. 09 (43,016 - 47,581)

Create Line 90 Park Laborer Crw Ldr, Gr. 08 (39,599 – 43,784)

Decrease 101 Regular Employee Salaries -136,552 Decrease 120 Employee Benefits – Interdept -77,425

Delete Line 19 Park Supervisor, Gr. 09 (43,016 - 47,581)

Delete Line 21 Mtce Wrkr 1, Gr. 05 (31,220 – 34,474)

Delete Line 22, 2 Park Laborer, Gr. 03 (27,653 – 30,511)

Note: Pratts Falls

Decrease Rec. Appropriations

-\$1,247,692

#### **REVENUES:**

Decrease 013 Fed Aid – Health -43,500
Increase 005 Non Real Prop Tax Items +\$1,000,000
(Increased ROT for funding of the Zoo)

Increase Rec. Revenues

+\$956,500

67) FAMIS ORG. 80-69-30
PARKS AND RECREATION DEPT.
GRANTS

**APPROPRIATIONS:** 

Decrease 410 All Other Expenses -500,000

Decrease Rec. Appropriation -\$500,000

**REVENUES:** 

Decrease 005 Non Real Prop Tax Items -500,000

Decreased Rec. Revenues -\$500,000

68) FAMIS ORG. 80-93-10 TRANSPORTATION DEPARTMENT HIGHWAYS DIVISION

**APPROPRIATIONS:** 

Decrease 101 Regular Employees Salaries	-205,000
Decrease 102 Overtime	-100,000
Decrease 120 Employee Benefits – Interdept	-137,562
Decrease 300 Supplies & Materials	-383,758
Decrease 401 Travel/Training	-20,710
Decrease 495 Interdepartmental Expense	-167,867
Decrease 960 Prov for Cap Projects	-500,000
Decrease 969 Transfer to Debt Svc Fund	-410,827

Decrease 101 Regular Employee Salaries	-40,956
Decrease 120 Employee Benefit - Interdept	-23,222
Increase 408 Fees for Services	+\$25,000

Delete Line 10, 1 Heavy Equip Mech 1, Gr.08 (39,599 - 43,784)

Decrease Rec. Appropriations -\$1,964,902

REVENUES:

Increase 030 Co Svc Rev – Genl Govt +\$500,000 Decrease 070 Inter Trans – Non Debt Svc -\$2,464,902

Decrease Rec. Revenues -\$1,964,902

69) FAMIS ORG. 80-93-20 TRANSPORTATION DEPARTMENT ROAD MACHINERY FUND

**APPROPRIATIONS:** 

Decrease 205 Automotive Equipment -518,000
Decrease 215 Furn & Other Capital Outlay
Decrease 300 Supplies & Materials -430,758
Decrease 401 Travel/Training -400

Decrease Rec. Appropriations -\$964,158

**REVENUES:** 

Decrease 013 Fed Aid – Health -43,500
Decrease 060 Interdepartmental Rev -158,627
Decrease 070 Inter Trans Non Debt Svc -762,031

Decrease Rec. Revenues

-\$964,158

2011 budget figures ss

10 OC1 15 PHIS: 36

Motion Made By Mr. DeMore

Wideloff Wade by Wil. Betwiele	
AMENDMENT LETTER	C TO RESOLUTION NO. (10)
RESOLVED, that the first Resolved of follows:	clause of Resolution No is hereby amended as
	DECREASE INCREASE
ADMIN. UNIT 80-69 PARKS AND RECREATION DEPT.	
APPROPRIATIONS: Increase 101 Regular Employee Salaries Increase 120 Employee Benefits – Interdept	+60,042 +34,044
Create Line 22, 2 Park Laborer, Gr. 03 (27,653 - Note: Pratts Falls	-30,511)
Decrease 101 Regular Employee Salaries Decrease 120 Employee Benefits – Interdept	-60,751 -34,446
Delete Line 38, 1 Zoo Attendant, Gr. 05 (31,220 Delete Line 50, 1 Park Laborer, Gr. 03 (27,653 -	
Increase Rec. Appropriations	-\$1,111
ADMIN. UNIT A0010 COUNTY WIDE TAXES	
Acct. 001 Real Property Taxes Countywide	-\$1,111
P FALLS SWAP SS ADOPTED  OCT 1 2 2010	I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

Deboras L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCL 11 PM 10: 54

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	- Town		
AMENDMENT LETTER	-1)	TO RESOLUTION NO.	<i>(</i> 100)
	Property Co.	101000001101110.	(14)

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE

**INCREASE** 

ADMIN. UNIT 80-69 PARKS AND RECREATION DEPT.

APPROPRIATIONS:

Increase 101 Regular Employee Salary

+54,205

Increase 120 Employee Benefits

+30,734

Create Line 54, Park Supt 1, Gr. 31 (48,560 – 66,768)

Increase Rec. Appropriations

+\$84,939

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

+\$84,939

PARKS POS

**ADOPTED** 

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 nd

DAY OF

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Deboras L. Mature

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCL 11 PHII: 32

RECEIVED ONONDAGA COUNTY LEGISLATURE

Motion Made By Mr. Rhinehart, Mr. Lesniak

AMENDMENT LETTER & TO RESOLUTION NO. (10)

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-69 PARKS AND RECREATION DEPT.

APPROPRIATIONS:

Increase 101 Regular Employee Salaries +125,000
Increase 120 Employee Benefits - Interdept +30,813

Increase Rec. Appropriations

+\$155,813

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001
Real Property Taxes - Countywide

+\$155,813

PARKS 101 SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 L DAY OF

October, 20

boal d. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCT 11 PM II: 33

October 12, 2010		
Motion Made By Mr. Warner		
AMENDMENT LETTER_	TO RESOLUTION 1	NO. (10)
RESOLVED, that the first Resolved follows:	clause of Resolution No	is hereby amended as
	DECREASE	INCREASE
ADMIN. UNIT 80-69 PARKS AND RECREATION DEPT.		•
REVENUES: Increase 057 Other Misc Rev (Note: Logging Revenues)	+100,000	
Increase Rec. Revenues		+\$100,000
ADMIN. UNIT A0010 COUNTY WIDE TAXES		

LOGGING SS

Acct. 001

**ADOPTED**OCT **1 2** 2010

Real Property Taxes - Countywide

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

-\$100,000

12th DAY OF October, 20 10

Debroid A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

07:11 HA 11 LOOO1

RECEIVED ONONDAGA COUNTY COUNTY

00,000, 12, 2010		
Motion Made By Mr. Jordan, Mr. Masterpole Kilmartin	e, Mr. Buckel, Mrs. Rapp, Mr. I	Dougherty, Mrs. Tassone, Mr.
AMENDMENT LETTER_	TO RESOLUTION	NO. (10)
RESOLVED, that the first Resolved follows:	d clause of Resolution No	is hereby amended as
	DECREASE	INCREASE
ADMIN. UNIT 10-01 AUTHORIZED AGENCIES – FINANCIA	L	
APPROPRIATIONS: Increase 650 Contingency	+100,000	
Increase Rec. Appropriations		+\$100,000
REVENUES: Increase 005 Non Real Prop Tax Items	+100,000	
Increase Rec. Revenues		+\$100,000
ADMIN. UNIT A0010 COUNTY WIDE TAXES		
Acct. 001 Real Property Taxes – Countywide	\$0	
RESTORE LANDMARK ROT SS		
ADOPTED	I HEREBY CERTIFY THAT THE EXACT COPY OF LEGISLATION COUNTY LEGISLATURE OF ON	N DUILY ADOPTED BY THE

OCT 12 2010

12th DAY OF October, 2010.

Debrois A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 | | BHII: 11

RECEIVED ONONDAGA COUNTY LEGISLATURE Motion Made By Mr. Rhinehart

	- 11		1/2
AMENDMENT LETTER		TO RESOLUTION NO.	(10)

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-03 AUTHORIZED AGENCIES PHYSICAL SERVICES

**APPROPRIATIONS:** 

Decrease 871 Cooperative Extension Assn

-100,000

Decrease Rec. Appropriations

-\$100,000

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

-\$100,000

COOP EXT

ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th DAY OF October, 20 10

Debras L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 11 BWII: 21

RECEIVED OHONDAGA COUNTY LEGISLATURE

Motion	Made	Bv	Mr.	Mever
****			1.11.	

AMENDMENT LETTER_	 TO RESOLUTION NO.	(10)

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-33 WATER ENVIRONMENT PROTECTION

**APPROPRIATIONS:** 

Decrease 972 Transfer to Grant

-50,000

Decrease Rec. Appropriations

-\$50,000

**REVENUES:** 

Decrease 039 Co Svc Rev - WEP

-50,000

Decrease Rec. Revenues

-\$50,000

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

\$0

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ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th DAY OF

October 20 16

Debour A. Mature

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 | 1 PM | 1: 52

RECEIVED ONONDAGE COUNTY LEGISLATURE

Motion Made By Mr. Rhinehart, Mr. Lesniak			
AMENDMENT LETTER KT	O RESOLUTION	INO. (1 <b>9</b> )	
RESOLVED, that the first Resolved clause of R follows:	Resolution No.	is hereby a	amended as
	DECREASE	INCREASE	
ADMIN. UNIT 80-57 METROPOLITAN WATER BOARD		·	
APPROPRIATIONS: Increase 101 Regular Employees Salaries +79,689 Increase 120 Employee Benefits – Interdept +45,184			
Increase Rec. Appropriations		+\$124,873	
REVENUES: Increase 038 Co Svc Rev – Home & Comm +124,873			
Increase Rec. Revenues		+\$124,873	
ADMIN. UNIT A0010 COUNTY WIDE TAXES			
Acct. 001 Real Property Taxes – Countywide		+\$0	

**MWB 101** SS

**ADOPTED** 

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND **EXACT COPY OF LEGISLATION DULY ADOPTED BY THE** COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

book A. Maturo CLERK, COUNTY LEGISLATURE **ONONDAGA COUNTY, NEW YORK** 

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RECEIVED ONONDAGA COUNTY LEGISLATURE

Motion	Made	$\mathbf{R}_{\mathbf{V}}$	Mr	Tordan
IMPORTORY	wiauc	Dy	IVII.	JUIUAII

	1		<b>}</b>	495
AMENDMENT LETTER_	CONTROL OF THE CONTRO	TO RESOLUTION NO.	(1	$\mathcal{O}$ )

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE

**INCREASE** 

ADMIN. UNIT 80-05-10 FACILITIES MANAGEMENT

APPROPRIATIONS:

Increase 101 Regular Employee Salary

+2,810

Increase 120 Employee Benefits – Interdept

+1,593

Create Line 48 Driver Messenger, Gr. 04 (29,090 – 32,108) Delete Line 44 Custodial Worker 1, Gr. 02 (26,561 – 29,298)

Increase Rec. Appropriations

+\$4,403

**REVENUES:** 

Increase 060 Interdepartmental Rev

+1,717

Increase Rec. Revenues

+\$1,717

ADMIN. UNIT A0010 COUNTY WIDE TAXES

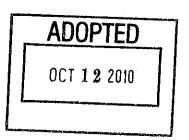
Acct. 001

Real Property Taxes - Countywide

+\$2,686

**FAC MGMT** 

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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 L DAY OF

October, 20/0

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CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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RECEIVED ОНОИВРСЬ СОИИТУ LEGISLATURE

Motion	Made	Rv	Mr.	Mever
TATORIOTS	TATORA	Dу	TATT.	TATOROT

AMENDMENT LETTER M	TO RESOLUTION NO.	(10	<b>7</b> ) 1
AMENDMENT LETTER T , I	TO RESOLUTION NO.	(''	~ )

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-93-10 TRANSPORTATION DEPARTMENT HIGHWAYS DIVISION

**APPROPRIATIONS:** 

Decrease 300 Supplies & Materials -5,000 Increase 408 Fees for Services +5,000

(Note: Road Sweeping Pilot Project)

Decrease Rec. Appropriations -\$0-

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001 Real Property Taxes - Countywide

\$0

DOT SWEEP SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 L DAY OF October, 2010

Deboral A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 | 1 bh | 1: 28

NECEIVED ONONDAGA COUNTY LEGISLATURE

Motion Made By Mr. Rhinehart, Mr. Lesniak

AMENDMENT LETTER	N	TO RESOLUTION NO.	(10)
WINTER FOR THE STATE OF THE PERSON	1 7	TO RESOLUTION NO.	( *** /

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE

**INCREASE** 

ADMIN. UNIT 80-33
WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Increase 101 Regular Employee Salaries

+41,175

Increase Rec. Appropriations

+\$41,175

**REVENUES:** 

Decrease 039 Co Svc Rev - WEP

-41,175

Decrease Rec. Revenues

-\$41,175

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

\$0

WEP 101 SS

**ADOPTED** 

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th

DAY OF

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INTY LEGIS! ATLICE

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 | 1 PM | 1:28

RECEIVED ONONDAGA COUNTY LEGISLATURE

Motion Made By Mr. Lesniak				
AMENDMENT LETTEI	r то	RESOLUTION	10. ( <b> ()</b> )	
RESOLVED, that the first Resolves:	ved clause of F	Resolution No	is hereby am	ended as
ionows.		DECREASE	INCREASE	
ADMIN. UNIT 40-79-30 SHERIFF SHERIFF CUSTODY DIVISION				
APPROPRIATIONS: Increase 101 Regular Employee Salaries Increase 570 Contracted Services Increase Rec. Appropriations	+6,312 +249,517		+\$255,829	
REVENUES: Increase 013 Fed Aid – Health Increase 060 Interdepartmental Rev Increase Rec. Revenues	+150,000 +27,367		+\$177,367	
ADMIN UNIT 40-15 CORRECTIONS DEPARTMENT				
APPROPRIATIONS: Increase 495 Interdepartmental Exp Increase Rec. Revenues	+27,367		+\$27,367	

#### **ADMIN. UNIT A0010 COUNTY WIDE TAXES**

Acct. 001

Real Property Taxes - Countywide

+\$105,829

**CORR HEALTH CONT** SS

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

10 OCL 12 VW 12: 04

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

RECEIVED ONONDAGA COUNTY LEGISLATURE

Motion	Made	Bv	Mr.	Rhinehart,	Mr.	Lesniak
	TAYMOR	_,	1111	TATITATA AND M	***	

OCT 12 2010

intotion in made by the full time and the second				
AMENDMENT LETTER_	1	O RESOLUTION	NO. (I <b>Q</b> )	
RESOLVED, that the first Resolved follows:	clause of I	Resolution No	is hereby amended as	
•		DECREASE	INCREASE	
ADMIN. UNIT 80-93-10 TRANSPORTATION DEPARTMENT HIGHWAYS DIVISION				
APPROPRIATIONS: Increase 101 Regular Employee Salaries	+100,000	·		
Increase Rec. Appropriations			+\$100,000	
<u>REVENUES:</u> Increase 070 Inter Trans — Non Debt Svc	+100,000			
Increase Rec. Revenues			+\$100,000	
ADMIN UNIT 10-23-85 COUNTY GENERAL INTERFUND TRANS	FERS			
APPROPRIATIONS: Increase 970 Tran to Co. Rd Fund	+100,000			
Increase Rec. Appropriations			+\$100,000	
ADMIN. UNIT A0010 COUNTY WIDE TAXES				
Acct. 001 Real Property Taxes – Countywide			+\$100,000	
DOT 101				
ADOPTED		EXACT COPY (	TIFY THAT THE FOREGOING IS A TRU OF LEGISLATION DULY ADOPTED BY T SLATURE OF ONONDAGA COUNTY ON	THE

10 OC1 IS VM IS: 02

RECEIVED ONONDAGA COUNTY LEGISLATURE 2 DAY OF OCTOBER, 20 10

Deboral L. Meturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

Motion Made By Mr. Lesniak

## AMENDMENT LETTER (G TO RESOLUTION NO. (10)

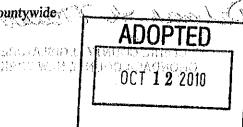
RESOLVED, that the first Resolved clause of Resolution No. is hereby amended as follows: DECREASE **INCREASE** ADMIN. UNIT 40-79-20 SHERIFF - POLICE/CIVIL APPROPRIATIONS: Decrease 102 Overtime -40,000 -30.000Decrease 300 Supplies & Materials Increase 101 Regular Employee Salaries +240,520 Increase 120 Employee Benefits – Interdept +136,375 Create Line 25, 7 DS (Police), Gr. 04 (42,221 – 60,100) Create Line 39, 1 Accountant 2, Gr. 11 (49,415 – 54,691) Delete Line 13, 1 Data Equipment Operator, Gr. 04 (29,090 – 32,108) Delete Line 50, Fingerprint Tech, Gr.03 (27,653 – 30,511) Decrease 401 Travel/training -2,000-23,283 Decrease 408 Fees for Services Decrease 410 All Oth Expenses -30,444 Decrease 413 Maintenance, Util & Rents -5,300 Decrease 570 Contracted Client Svcs -17,000Increase Rec. Appropriations +\$228,868 **ADMIN UNIT 40-79-30** SHERIFF - SHERIFF CUSTODY DIVISION APPROPRIATIONS: Decrease 102 Overtime -40,000 Decrease 300 Supplies & Materials -29,030 Decrease 401 Travel/Training -12,815Decrease 570 Contracted Client Svcs -55,000 Increase 101 Regular Employee Salaries +29.090 Create Line 34, 1 Account Clerk 1, Gr. 04 (29,090 – 32,108) Decrease Rec. Appropriations of the state of

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

SHERIFF SS



部件的经济,但成功。15、10至15年,16、800年,为16年至16年至16年,

+\$121,113

10 OCL 12 PM 2:31

ONONDAGA COUNTY LEGISLATURE RECEIVED

Motion Made By Mr. Holmquist, Mr. Kilmartin, Mr. Lesniak, Mrs. Rapp, Mr. Rhinehart

# AMENDMENT LETTER JJ TO RESOLUTION NO. (10)

WHEREAS, it is the desire of this Legislature for the Purchasing Director to measure the progress of county-wide purchase consolidation in terms of the number of participating municipalities and in terms of the cost efficiencies and projected savings; and

WHEREAS, it is the further desire of the Legislature that the Purchase Director report to the Legislature prior to the release of the contingency account funds; now, therefore be it

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 10-75 PURCHASING

#### **APPROPRIATIONS:**

Decrease 101 Regular Employees Salaries -64,524 Decrease 120 Employee Benefits – Interdept -36,585

Delete Line 10, 2 Buyer 1, Gr. 09 (43,016 – 47,581)

Increase 101 Regular Employee Salaries +42,469 Increase 120 Employee Benefits – Interdept +24,080

Create Line 5, 1 Specification Writer, Gr. 12 (52,621 – 58,254) Create Line 11, Clerk 2, Gr. 05 (31,220 – 34,474)

Increase 650 Contingent

+117,104

Increase Rec. Appropriations

+\$82,543

To WAG TO WAG TO SEE THE SECOND

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

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OCT 1 2 2010

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ONONDAGA COUNTY TEGISLATURE

Motion Made By Mr. Stanczyk

AMENDMENT LETTER KK	TO RESOLUTION NO. (	10	)
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RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 10-25 COUNTY LEGISLATURE

**APPROPRIATIONS:** 

Increase 101 Regular Employee Salaries +10,246
Increase 120 Employee Benefits +5,809

Delete Line 7, Legislative Aide, Gr. 31, (48,560 – 66,768) Create Line 11, Dir Leg Budget Rev, Gr. 33 (58,312 – 80,235)

Increase Rec. Appropriations

+\$16,055

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001
Real Property Taxes – Countywide

+\$16,055

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ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October.

CLERK, COUNTY LEGISLATURE

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCL 12 PM 2:32

ЯЕСЕІVED ОМОМОРGA COUNTY LEGISLATURE

Motion Made By Mr. Laguzza	, Mr. Masterpole,	Mr.	Jordan
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AMENDMENT LETTER L TO RESOLUTION NO. ( )

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 10-37 BOARD OF ELECTIONS

**APPROPRIATIONS:** 

Increase 101 Regular Employee Salary

+62,440

Increase 120 Employee Benefits

+20,653

Create Line 8, 2 Elections Clerk 2, Gr. 05 (31,220 -34,474)

Increase Rec. Appropriations

+\$118,215

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes – Countywide

+\$118,215

ELECTIONS

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**ADOPTED** 

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 M DAY

DAY OF October

book L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OC1 15 PM 2: 33

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NONDAGA COUNTY

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Motion Made By Mr. Dougherty, Mr. Stanczyk

## AMENDMENT LETTER MM TO RESOLUTION NO. (10)

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

> DECREASE **INCREASE**

ADMIN. UNIT 10-27 INFORMATION TECHNOLOGY

Decrease 101 Regular Salary Employees

-132.875

Decrease 120 Employee Benefits-Interdept

-75,340

Increase 650 Contingent

+208,215

Delete Line 8, Dir of Sys & Prog. Gr. 35 (70,053 – 96,450)

Delete Line 10, 3 Group Prog Mgr, Gr. 34 (63,911 – 87,966)

Delete Line 13, Sr Network Admin, Gr. 14 (64,463 – 71,411)

Delete Line 15, 1 Network Admin, Gr. 12 (52,621 – 58,254)

Delete Line 19, 1 Dir of Client Svcs, Gr. 35 (70,053 – 96,450)

Delete Line 20, Dir of Infrastructure Svcs, Gr. 35 (70,053 – 96,450)

Delete Line 38, 1 Systems Admin, Gr. 12 (52,621 – 58,254)

Decrease Rec. Appropriations

-\$0

ADMIN. UNITA0010 **COUNTY WIDE TAXES** 

Acct. 001

Real Property Taxes - Countywide

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ADOPTED OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND **EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE** 

Deboral R. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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LEGISLATURE Y THUOD ADADMONO RECEIVED

Motion Made By Mr. Jordan, Mrs. Tassone, Mr. DeMore

### AMENDMENT LETTER NN TO RESOLUTION NO. ( 10 )

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-69 PARKS AND RECREATION DEPT

**APPROPRIATIONS:** 

Increase 101 Regular Employee Salaries Increase 120 Employee Benefits

+30,511

+17,280

Create Line 51, 1 Visitor Center Attend, Gr. 03 (27,653 – 30,511)

Increase Rec. Appropriations

+47,791

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

+\$47,791

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**ADOPTED** 

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 h DAY OF

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book L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCL 15 PM 2: 59

RECEIVED ONONDAGA COUNTY LEGISLATURE

Motion Made By Mr. Stanczyk

AMENDMENT LETTER OO TO RESOLUTION NO. (10)

RESOLVED, that the first Resolved clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-69 PARKS AND RECREATION DEPT.

**REVENUES:** 

Increase 070 Transfer to grant fund

+200,000

Increase Rec. Revenues

+\$200,000

ADMIN. UNIT A0010 COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide

-\$200,000

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**ADOPTED**OCT **1 2** 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 M DAY OF 00

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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Motion Made By Mr. Rhinehart

RESOLUTION NO.

230

#### PERSONNEL RESOLUTION

WHEREAS, various County Departments have requested changes in personnel, requests that have been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; now, therefore be it

RESOLVED, that the following personnel changes be and hereby are authorized:

Finance Administration Unit 10-39-10

Create R.P. 01 103910 1280 Account Clerk III, Grade 8 @ \$38,352 - 42,406 effective October 12, 2010.

Mental Health Unit 40-53-10

Create R.P. 01 405300 1296, Nurse Practitioner (Psychiatric), Grade 6 NYSNA @ \$60,790 - 67,555 effective October 12, 2010.

res 10-10a.doc PT/lbg mmw

ADI	OP	T	ED

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 20 10

Deboral L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 SEb 12 bW 1: 33

RECEIVED ONONDAGA COUNTY LEGISLATURE Motion Made By Mr. Rhinehart

	231
RESOLUTION NO.	401

AUTHORIZING AN AMENDMENT TO THE LEASE AGREEMENT WITH THE CITY OF SYRACUSE FOR THE LEASE OF SPACE IN THE NEW COURTHOUSE FACILITIES LOCATED AT 505 SOUTH STATE STREET IN THE CITY OF SYRACUSE, AND AMENDING RESOLUTION NO. 162 - 2003

WHEREAS, pursuant to Resolution No. 162 - 2003, the County of Onondaga agreed to lease a portion of the Courthouse facilities to the City of Syracuse for an initial lease term of 30 years, with provision for subsequent renewal periods; and

WHEREAS, the Lease Agreement provides that the lease payment shall be billed to the City as a direct charge, rather than as a charge to the annual City Abstract; and

WHEREAS, it is the desire of the City and County to amend the Lease Agreement to provide for the lease payment to be made a charge to the annual City Abstract, commencing with the 2011 annual City Abstract; now, therefore be it

RESOLVED, that this County Legislature hereby authorizes an Amendment to the Lease Agreement between the County of Onondaga, Lessor, and the City of Syracuse, Lessee, for premises located at 505 South State Street, Syracuse, New York, to provide for the lease payment to be a made a charge to the annual City Abstract, commencing with the 2011 annual City Abstract, and every annual City Abstract thereafter for the duration of the Lease and each subsequent renewal period; and, be it further

RESOLVED, that said Amendment to the Lease Agreement shall provide further for the City to pay the County for the unbilled portion (50%) of the estimated operating costs for the period of January 1, 2010 through December 31, 2010; and shall provide for the charge to the annual City Abstract to include an additional sum or a credit, as the case may be, to true up the actual operating expenses billed for the prior year; and, be it further

RESOLVED, that said Amendment to the Lease Agreement shall provide further that if for any reason the City does not assess, levy or collect the lease payment, the City shall remain obligated to pay the County the full amount of the annual lease payment; and, be it further

RESOLVED, that the County Executive hereby is authorized to execute the Amendment to the Lease Agreement and to enter into agreements to implement the intent of this resolution; and, be it further

RESOLVED, that Resolution No. 162 - 2003 hereby is amended to authorize the execution of an Amendment to the Lease Agreement as provided for herein and to implement the intent of this resolution.

2011 CourthouseLeaseReso.doc 9.10.10 LHT/kak mmw

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FILED WITH CLERK
Sep 17 ,2010
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67:01 WV 87 d38 01

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

Debour L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK Motion Made By Mr. Rhinehart

RESOLUTION NO.	232

# MEMORIALIZING THE GOVERNOR AND THE LEGISLATURE OF THE STATE OF NEW YORK TO TAKE STEPS TO REFORM THE PROGRAM FOR PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS TO CAP THE LOCAL COSTS FOR COUNTIES

WHEREAS, under New York State law, municipalities currently have substantial financial responsibility for the Preschool Program for Children with Handicapping Conditions, which program provides services to preschool children aged 3 and 4 with disabilities; and

WHEREAS, the cost to the counties for administering this program and providing services has increased exponentially since the inception of the program in 1990 - 91, and the State of New York currently pays only 59.5% of the net cost after Medicaid; and

WHEREAS, since 2006, the State has implemented a significant number of new billing requirements to be eligible to claim and receive Medicaid reimbursement, and those changes essentially have suspended Medicaid reimbursement to counties for preschool services under the Preschool Program; and

WHEREAS, in July 2009, the State and Federal government settled a Medicaid Fraud whistleblower lawsuit, requiring the State to develop and obtain approval of a New York State Plan Amendment (SPA) and requiring the State to implement a Program Integrity Agreement; and

WHEREAS, since July 1, 2009, the State has held all claims for payment to counties until completion of the SPA; and

WHEREAS, the State did not complete the SPA until late August 2009, thereby excluding payment of any claims to counties for services rendered for July and August Summer School 2009; and

WHEREAS, the State has made the new Medicaid Program requirements retroactive to 2009, and all claims for Medicaid eligible services from September 1, 2009 forward have been held, resulting in estimated losses to Onondaga County of approximately \$1 million for 2009 and \$1.7 million for 2010 since retroactive claims will likely be ineligible for payment; and

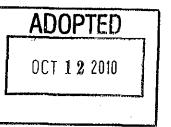
WHEREAS, the costs to counties for administering the Preschool Program and providing program services are ever-increasing, and attempts to reform the program and bring needed fiscal relief to the counties have proved unsuccessful; and

WHEREAS, it is the desire of this Onondaga County Legislature that the State take measures to enact reforms to the Preschool Program for Children with Handicapping Conditions to cap the counties' costs and accelerate the State's takeover of such costs; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby requests the Governor and the Legislature of the State of New York to reduce the financial burden on counties by taking action to enact a cap on county costs for the Preschool Program for Children with Handicapping Conditions; and, be it further

RESOLVED, that the Clerk of this Legislature is hereby directed to transmit this resolution to the New York State Governor and to the State Legislators representing Onondaga County.

2011 Preschool Cap Memorialize.doc LHT 9.13.10



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 m DAY OF October, 20 10

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CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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Motion Made By Mr. Rhinehart

RESOLUTION NO. 233

## A RESOLUTION CALLING A PUBLIC HEARING IN CONNECTION WITH PROPOSED IMPROVEMENTS FOR THE ONONDAGA COUNTY SANITARY DISTRICT

WHEREAS, by Resolution No. 260 of June 5, 1978, adopted pursuant to Section 11.82 of the Onondaga County Administrative Code, the County Legislature dissolved all existing Sanitary and Treatment Plant Districts of the County and established as successor thereto, the Onondaga County Sanitary District, effective January 1, 1979; and

WHEREAS, the Commissioner of Water Environment Protection of said County, pursuant to the Onondaga County Administrative Code, has prepared and submitted to said County Legislature, a report dated May 24, 2010 (the "Report"), duly approved by the County Executive, recommending improvements for the Onondaga County Sewer District, consisting of the purchase of a combination sewer cleaner; all as more fully set forth in the Report, at a maximum estimated cost of \$275,000 to be paid from \$275,000 of bonds; and

WHEREAS, it is now desired to call a Public Hearing thereon, in accordance with the provisions of the Onondaga County Administrative Code; now, therefore be it

RESOLVED, by the County Legislature of the County of Onondaga, New York, as follows:

Section 1. A meeting of the County Legislature of the County of Onondaga, New York shall be held in the Legislative Chambers in the County Court House, in Syracuse, New York, on the 3rd day of November, 2010, at 2:20 o'clock P.M., Prevailing time, for the purpose of conducting a public hearing upon the aforesaid matter. The Clerk of said County Legislature is hereby authorized and directed to cause a notice of such public hearing to be published and posted in the manner provided by law.

Section 2. This resolution shall take effect immediately.

Public HearingOC Sanitary District.doc LHT 10.7.10 mmw

ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 20 10

Deboral A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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82:6 WV 21 10 001

RECEIVED ONONDAGA COUNTY LEGISLATURE Motion Made By Mr. Rhinehart

RESOLUTION NO. 234

#### BOND RESOLUTION

A RESOLUTION AUTHORIZING THE PURCHASE OF HEAVY EQUIPMENT FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$1,255,000, AND AUTHORIZING THE ISSUANCE OF \$1,255,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF.

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

- Section 1. The purchase of heavy equipment is hereby authorized at an estimated maximum cost of \$1,255,000.
- Section 2. The plan for the financing thereof is by the issuance of \$1,255,000 bonds of said County hereby authorized to be issued therefor.
- Section 3. It is hereby determined that the aforesaid constitutes a class of objects or purposes having a period of probable usefulness of fifteen years, pursuant to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law.
- Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.
- Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.
- Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.
  - Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. The County Executive is authorized to enter into contracts to implement the intent of this resolution.

Section 9. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 10. This resolution, which takes effect immediately, shall be published in summary form in the <u>Syracuse Post Standard</u>, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED: AYES: 18	NAYS:	ABSENT:	<u> </u>
Dated: October 12, 20			
Approved: County Executive, Ono	. Mahoney		
County Executive, One	ndaga County		

Bond – Heavy Equipment.doc LHT 9.13.10 mmw

	ADOPTED	
	OCT <b>12</b> 2010	
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 20 10.

Deboral A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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RECEIVED ONONDAGA COUNTY RECEIVED

Motion Made By Mr. Rhinehart, Mr. Stanczyk

RESOLUTION NO. 235

AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AGREEMENTS WITH THE POLITICAL SUBDIVISIONS LOCATED WITHIN ONONDAGA COUNTY TO PROVIDE CERTAIN PURCHASING SERVICES, AND AMENDING RESOLUTION NO. 155 - 1999 AND RESOLUTION NO. 213 - 2009

WHEREAS, the County of Onondaga seeks to provide for a consolidation of municipal purchasing services by having the County perform various functions on behalf of the political subdivisions located in the County, at County cost; and

WHEREAS, the proposed consolidation calls for the County to provide for the competitive procurement of goods and services, maintenance of an inventory for personal property, and disposal of surplus personal property; and

WHEREAS, the Onondaga County Administrative Code provides that the Director of the Division of Purchase shall have the power to transact the purchase, sale, rental, and servicing of materials, supplies and equipment for other levels of government within the County pursuant to agreement and as provided by law; and

WHEREAS, the consolidation of such purchasing services allows for overall county taxpayer savings by streamlining services, reducing costs, and creating a greater economy of scale for items needed by each municipal entity; and

WHEREAS, it is the desire of this Legislature to collaborate with the political subdivisions located within Onondaga County to achieve such savings for the county's taxpayers; now, therefore be it

RESOLVED, that the County Executive hereby is authorized to enter into agreements with the political subdivisions located within Onondaga County to provide for the County to perform purchasing services on behalf of the political subdivisions, including having the County undertake the process for the competitive procurement of goods and services, maintain an inventory of personal property, and provide for the disposal of surplus personal property; and, be it further

RESOLVED, that the County shall perform those services for the political subdivisions and shall not charge an administrative fee for those services, as provided for in the sample agreement; and, be it further

RESOLVED, that Resolution No. 155 - 1999, as previously amended, hereby is further amended to allow for the County to provide for the disposal of personal property deemed to be surplus by a political subdivision located within Onondaga County that has entered into an agreement with Onondaga County for such services; and, be it further

RESOLVED, that Resolution No. 213 - 2009 hereby is amended to add the following final Resolved Clause:

RESOLVED, that a municipal entity located within Onondaga County that has entered into an agreement with Onondaga County for shared purchasing services also shall receive the benefit of auction

services without the administrative charge, as the county's taxpayers benefit from such shared purchasing arrangement in that the County is able to enlarge its buying power and create a greater economy of scale.

2011PurchaseConsolidation.doc LHT 9.13.10 mmw

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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12" DAY OF October, 20/0

Debnor S. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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Motion Made By Mr. Rhinehart

RESOLUTION NO. 236

PROVIDING FOR A MONETARY CAP ON THE TOTAL AMOUNT OF MEDICAL PLAN CO-PAYMENTS PAID ANNUALLY BY ONONDAGA COUNTY OFFICERS AND EMPLOYEES NOT REPRESENTED BY A BARGAINING UNIT, AND AMENDING RESOLUTION NO. 217 - 2009

WHEREAS, by Resolution No. 217 - 2009, the County increased the co-payments for Onondaga County officers and employees not represented by a bargaining unit to twenty dollars for services coded as primary care and to forty dollars for all other services for which a co-payment is required; and

WHEREAS, it is the desire of this Legislature to provide a cap on the amount of medical plan (but not prescription plan) co-payments paid annually by officers and employees not represented by a bargaining unit; now, therefore be it

RESOLVED, that effective January 1, 2011, the total amount of medical plan co-payments charged in any calendar year to Onondaga County officers and employees not represented by a bargaining unit shall not exceed one thousand five hundred (\$1500) dollars per enrollee; and, be it further

RESOLVED, once the officer or employee has been charged the amount identified above for medical plan co-payments, such co-payments shall not be charged to the officer or employee for the remainder of the calendar year, but shall be charged again on the start of the ensuing calendar year; and, be it further

RESOLVED, that the foregoing cap on medical plan co-payments shall not apply to the prescription drug benefit, and the foregoing cap on medical plan co-payments shall not apply to Onondaga County employees at Onondaga Community College who are not represented by a bargaining unit; and, be it further

RESOLVED, that Resolution No. 217 - 2009 hereby is amended to reflect the foregoing.

2011MC - copay cap.doc LHT 9.13.10 mmw

 ADOPTED	
OCT <b>12</b> 2010	

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12" DAY OF October, 20/0

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CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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Motion Made By Mr. Rhinehart, Mrs. Rapp Mr. Holmquist, Mr. Jordan

RESOLUTION NO.	237

## REQUESTING THE ONONDAGA COUNTY CULTURAL RESOURCES TRUST TO WORK WITH CERTAIN COUNTY AUTHORIZED AGENCIES TO PROVIDE FUNDING

WHEREAS, this Onondaga County Legislature has adopted legislation needed to activate the Onondaga County Cultural Resources Trust; and

WHEREAS, over the years, the County has provided funding to various cultural authorized agencies; and

WHEREAS, in these difficult economic times, it is necessary to explore other avenues of funding non-mandated expenditures; and

WHEREAS, it is the desire of this Legislature for certain cultural authorized agencies to explore funding through revenues generated by the Cultural Resources Trust; now, therefore be it

RESOLVED, that this Legislature hereby requests the Onondaga County Cultural Resources Trust to pursue discussions relative to funding with each of the following agencies: Cultural Resources Council of Syracuse, Syracuse Stage, Redhouse, Syracuse Opera Company, Salt City Center for Performing Arts, CNY Jazz Arts Foundation, Syracuse International Film and Video Festival, Syracuse City Ballet, Skaneateles Festival, and Centers for Nature Education; and, be it further

RESOLVED, that it is the request of this Legislature that the Cultural Resources Trust report to this Legislature on or before December 1, 2010 advising on the amount funding provided to each such agency; now, therefore be it

RESOLVED, that the Clerk of this Legislature is hereby directed to transmit a copy of this resolution to the Cultural Resources Trust and to each of the authorized agencies noted above.

CRT AuthorizedAgencies.doc LHT/KMB mmw

ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 m DAY OF October, 2010

Deboar L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK ONON, CO. LEG. Dr Dr 883:6 WV 21 13001

Motion Made By Mr. Rhinehart, Mrs. Rapp, Mr. Jordan, Mr. Holmquist

RESOLUTION NO.

### REQUESTING THE ONONDAGA CIVIC DEVELOPMENT CORPORATION TO WORK WITH CERTAIN COUNTY AUTHORIZED AGENCIES TO PROVIDE FUNDING

WHEREAS, this Onondaga County Legislature enacted legislation needed to establish the Onondaga Civic Development Corporation; and

WHEREAS, over the years, the County has provided funding to various authorized agencies; and

WHEREAS, in these difficult economic times, it is necessary to explore other avenues of funding nonmandated expenditures; and

WHEREAS, it is the desire of this Legislature for certain authorized agencies to explore funding through revenues generated by the Onondaga Civic Development Corporation; now, therefore be it

RESOLVED, that this Legislature hereby requests the Onondaga Civic Development Corporation to pursue discussions relative to funding with each of the following agencies: the Americanization League, FOCUS and Leadership Greater Syracuse; and, be it further

RESOLVED, that it is the request of this Legislature that the Onondaga Civic Development Corporation report to this Legislature on or before December 1, 2010 advising on the amount funding provided to each such agency; now, therefore be it

RESOLVED, that the Clerk of this Legislature is hereby directed to transmit a copy of this resolution to the Onondaga Civic Development Corporation and to each of the authorized agencies noted above.

OCDCAuthorizedAgencies.doc LHT/KMB mmw

OCT 12 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK ONON. CO. LEG. 10 OC1 12 AM 9: 28

ONONDAGA COUNTY RECEIVED.

Motion Made By Mr. Rhinehart, Mr. Warner

RESOLUTION NO. 239

# REQUESTING THE DIRECTOR OF THE DIVISION OF PURCHASE TO ISSUE A REQUEST FOR PROPOSALS FROM OUTSIDE ENTITIES WISHING TO OPERATE VAN DUYN HOME AND HOSPITAL ON BEHALF OF ONONDAGA COUNTY

WHEREAS, Onondaga County currently owns and operates Van Duyn Home and Hospital, a public nursing facility that has provided various medical services to its residents; and

WHEREAS, although this Legislature continues to value and appreciate the work of the current Onondaga County employees who currently operate Van Duyn, this Legislature must be proactive in exploring methods of gaining greater efficiencies in service delivery for the benefit of the county's taxpayers in these times of fiscal distress; and

WHEREAS, it is the desire of this Legislature to request proposals from potential contractors who would operate Van Duyn on behalf of Onondaga County; now, therefore be it

RESOLVED, that this Legislature hereby requests the Director of the Onondaga County Division of Purchase to immediately begin the process of drafting a request for proposals for the Van Duyn Home and Hospital to be operated by an outside entity, and, at the direction of the Chair of the Health Committee, to send out such request for proposals to a list of potential contractors; and

RESOLVED, that the Director of the Onondaga County Division of Purchase is further requested to report monthly to the Health Committee regarding the status of such request for proposals as provided for herein.

Van Duyn - RFP.doc LHT/KMB mmw

**ADOPTED** 

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12th DAY OF October,

Deboar A. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCT 12 AMII: 41

Replacement 22

October 12, 2010

Motion Made by Mr. Stanczyk

240 RESOLUTION NO.

### DECLARING THAT ONONDAGA COUNTY SHALL NOT USE PUBLIC FUNDS FOR CERTAIN SERVICES

WHEREAS, in these times of fiscal distress, this Onondaga County Legislature seeks to assure County residents that public funds are being used in a manner that best promotes the interests of its residents; and

WHEREAS, lobbying services and concert promotion are forms of services that Onondaga County can provide with existing county personnel, and the services of these individuals should be utilized first; and

WHEREAS, this Legislature finds that using public funds to procure lobbying services does not represent the optimum use of limited available resources at this time; now, therefore be it

RESOLVED, that this Legislature declares that Onondaga County shall not use public funds to procure lobbying or lobbying services, as such terms are defined below; and, be it further

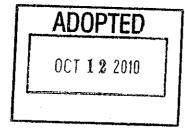
RESOLVED, that the term "lobbying" or "lobbying services" shall be construed in the same way as such terms have been defined in the New York State Lobbying Act (Ch. 2 of the Laws of 1999, as amended), and, in summary, such terms shall include any attempt to influence an action by a government official or employee outside the County; and, be it further

RESOLVED, that this resolution is not intended to impair or restrict advocacy taken by an Onondaga County official or employee on behalf of the County before other governmental bodies, agencies, officers, or employees in the scope of such individual's duties; and, be it further

RESOLVED, that this Legislature further declares that Onondaga County shall not use public funds to procure concert promotion services and that "concert promotion services" shall include those services related to reviewing options for concerts, communicating with the entertainment industry, providing negotiation services for concerts, procuring or booking concerts, or promoting concerts at County venues outside the Oncenter Complex or at Onondaga Community College; and, be it further

RESOLVED, that such prohibition against concert promotion services does not in any way impair promotion services targeted at booking concerts at the Oncenter Complex and Onondaga Community College.

LobbyistFunds.doc LHT/KMB mmw



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

DAY OF <u>October</u>, 20<u>10</u>.

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TEGISLATURE YTMUOD ADAQNONG KECFIAFO

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

Motion Made By Mr. Stanczyk

RESOLUTION NO.	241
RESULUTION NO.	

### PROVIDING FOR REVENUE CONTRACTS TO BE PROCURED THROUGH A WRITTEN REQUEST FOR PROPOSALS

WHEREAS, Onondaga County has available to it various means of raising revenues, include the awarding of contracts to other entities; and

WHEREAS, the revenues received from such contracts are used to offset the local dollars that would otherwise be needed to provide County services, and it is the desire of this Legislature to assure that when Onondaga County enters into revenue contracts, that the County receives revenue that is fair and reasonable; and

WHEREAS, pursuant to Section 104-b of General Municipal Law, it is the desire of this Legislature to provide for all county revenue contracts to be procured through a written request for proposals; now, therefore be it

RESOLVED, that each revenue contract entered into by the County shall be procured pursuant to the distribution of a written request for proposals to assure that the amount of revenue received by the County under such contract is fair and reasonable; and, be it further

RESOLVED, that the Director of the Division of Purchase is hereby requested to report back to the Ways and Means Committee of this Legislature within thirty (30) days to report on the foregoing.

Revenue contract - RFP - requesting.doc LHT/KMB mmw

ADOPTED	
OCT <b>1 2</b> 2010	

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 m DAY OF October, 20 10

Debnas L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

91:01 AM 11 T30 01

Motion Made By Mr. Stanczyk

RESOLUTION NO. 242

### REQUESTING THE ONONDAGA COUNTY CHIEF FISCAL OFFICER TO REPORT TO THE WAYS AND MEANS COMMITTEE MONTHLY REGARDING REVENUE CONTRACTS

WHEREAS, it is the desire of this Legislature to increase transparency within governmental finances as a means of holding the government accountable to its citizens, and, to this end, it is the further desire of this Legislature that the Onondaga County Chief Fiscal Officer present a monthly report to the Ways and Means Committee regarding any revenue contracts signed in the past month, making spending details available to the public; now, therefore be it

RESOLVED, that the Chief Fiscal Officer is requested to report back to the Ways and Means Committee of this Legislature on a monthly basis, beginning with the committee meeting scheduled for October 26, 2010, to inform the committee of any revenue contract signed in the past month, including extensions or amendments of any such existing contracts; and, be it further

RESOLVED, that such report should contain sufficient details so as to inform the Legislature regarding competitive processes used to award the contract; the purpose of the contract; the duration of the contract; and any other material pieces of information relevant to the contract and/or its administration.

report contract - requesting.doc LHT/KMB mmw

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 DAY OF October, 20 10

CLERK COUNTY LEGISLATURE

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 OCT 11 AM 10: 18

LOCAL LAW NO. ____ - 2010

## A LOCAL LAW AMENDING THE ONONDAGA COUNTY ADMINISTRATIVE CODE TO RAISE THE COMPETITIVE BID THRESHOLD LIMITS FOR PURCHASE CONTRACTS AND PUBLIC WORKS CONTRACTS

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. The New York State Legislature has amended General Municipal Law section 103 to provide that "all contracts for public work involving an expenditure of more than thirty-five thousand dollars and all purchase contracts involving an expenditure of more than twenty thousand dollars" shall be awarded to the lowest responsible bidder after an advertisement for sealed bids. It is the intent of this Onondaga County Legislature to amend its Administrative Code to raise the bid limits for such contracts as provided for in said state law.

Section 2. The Onondaga County Administrative Code, being Local Law No. 1 of 1975, as amended, hereby is further amended to add the following final paragraph to Section 6.17A(1):

Provided, however, that effective January 1, 2011, contracts for public works up to a maximum sum of thirty-five thousand dollars (\$35,000) and purchase contracts up to a maximum sum of twenty thousand dollars (\$20,000) may be made without advertising for bids as provided in Section 6.17B of this code.

Section 3. Local Law No. 1 of 1975, as previously amended, shall remain in full force and effect except as specifically amended herein. Any other local law or resolution is to be considered amended to the extent that such legislation is inconsistent with this local law.

Section 4. This local law shall take effect January 1, 2011, subject to permissive referendum, pursuant to the provisions of the Municipal Home Rule Law.

LL 2011 Purchase - competitive bid threshold.doc LHT 9.13.10

ADOPTED

OCT 1 2 2010

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12" DAY OF October, 2010

Deboral L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

FILED WITH CLERK ONON. CO. LEG. SED 15 ,2 O10 CHIC

10 OC1 - 1 PM 4: 30

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### LOCAL LAW NO. ____ - 2010

## A LOCAL LAW AMENDING THE ONONDAGA COUNTY ADMINISTRATIVE CODE IN RELATION TO THE ONONDAGA COUNTY TABLE OF ORGANIZATION WITHIN THE EXECUTIVE BRANCH

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

- Section 1. The Onondaga County Administrative Code, being Local Law No. 1 of 1975, as previously amended, hereby is further amended to strike "Emergency Management" from section 3.03B(1), regarding the financial and administrative departments that report to the Deputy County Executive, and to substitute therefor "Board of Elections".
- Section 2. The Administrative Code is hereby further amended to strike "Board of Elections" from Section 3.03B(3), regarding the departments that report to the Deputy County Executive for Physical Services, and to substitute therefor "Emergency Management".
- Section 3. Local Law No. 1 of 1975, as amended, remains in effect in all other aspects. Any local law or resolution inconsistent with this local law is hereby amended to the extent necessary to comply with the intent of this local law.
- Section 4. This local law shall take effect immediately upon filing pursuant to the provisions of the Municipal Home Rule Law.

LL 2011 Table of Organization.doc LHT 9.13.10 mmw

ADOPTED	
OCT <b>1 2</b> 2010	

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 m DAY OF October, 20/0

Deboras L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

IOSEP IS PM 4:12

#### LOCAL LAW NO. ___ - 2010

A LOCAL LAW AMENDING THE FEES COLLECTED BY THE ONONDAGA COUNTY DEPARTMENT OF PARKS AND RECREATION, AND AMENDING LOCAL LAWS NO. 22 - 2002, NO. 23 - 2002, NO. 15 - 2004, NO. 1 - 2005, NO. 4 - 2005, NO. 20 - 2007, NO. 7 - 2008, NO. 12 - 2008, NO. 18 - 2008, NO. 20 - 2008, NO. 26 - 2008, NO. 21 - 2009, NO. 4 - 2010, NO. 16 - 2010

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. The purpose of this local law is to amend Local Laws No. 22 - 2002, No. 23 - 2002, No. 15 - 2004, No. 1 - 2005, No. 4 - 2005, No. 20 - 2007, No. 7 - 2008, No. 12 - 2008, No. 18 - 2008, No. 20 - 2008, No. 26 - 2008, No. 21 - 2009, No. 4 - 2010, No. 16 - 2010, to be consistent with the fee schedule as set out below and to provide for other such additional fees to be collected by the Onondaga County Commissioner of Parks and Recreation for various park activities and services.

Section 2. The amended fee schedule, including the additional fees to be charged, is as follows:

Highland Forest		
Program	Detail	Fee
Cross Country Trail Use	per adult, per day	\$ 5.00
	per child, per day	\$ 2.00
Cross Country Trail, Season Pass	per adult	\$ 20.00
	per child	\$ 10.00
Oneida Shores		
Program	Detail	Fee
Admission (weekend)	per car	\$ 6.00
Boat Launch	per day	\$ 7.50
Campsite rental, basic	per site, per night	\$ 25.00
Campsite rental, utilities	per site, per night	\$ 35.00
Aspen Shelter	Weekday (beach open)	\$110.00
•	Weekend/Holiday	\$195.00
	(beach open)	
•	Weekday (beach closed)	\$ 60.00
	Weekend/Holiday	\$ 95.00
	(beach closed)	
Beach Shelter	Weekday (beach open)	\$110.00
	Weekend/Holiday	\$195.00
	(beach open)	
	Weekday (beach closed)	\$ 60.00
	Weekend/Holiday	\$ 95.00
	(beach closed)	
Maples Tent	Weekday (beach open)	\$ 95.00
-	Weekend/Holiday	\$165.00
	(beach open)	
	Weekday (beach closed)	\$ 60.00
	Weekend/Holiday	\$ 95.00
	(beach closed)	
McKinley Ridge East	Weekday (beach open)	\$110.00
	Weekend/Holiday	\$195.00

	(beach open)	
	Weekday (beach closed)	\$110.00
	Weekend/Holiday	\$195.00
	(beach closed)	Ψ190.00
McKinley Ridge West	Weekday (beach open)	\$110.00
Working Riage West	Weekend/Holiday	\$195.00
	(beach open)	Ψ1/5.00
	Weekday (beach closed)	\$110.00
	Weekend/Holiday	\$195.00
	(beach closed)	Ψ175.00
Sports Court Shelter	Weekday (beach open)	\$110.00
Sports Court Silvitor	Weekend/Holiday	\$195.00
	(beach open)	Ψ1>5.00
	Weekday (beach closed)	\$ 60.00
	Weekend/Holiday	\$100.00
	(beach closed)	Ψ100.00
	(Seash Globba)	
Rosamond Gifford Zoo		
Program	Detail	Fee
General Admission – year ro	und per adult	\$ 8.00
<b>,,,</b>	per youth (Ages 3 – 18)	\$ 4.00
	per senior citizen (Ages	\$ 5.00
	62+)	•
	student	eliminated
Onondaga Lake Park	D 4 11	n
Program	Detail	Fee
Long Branch Rental	per day	\$700.00
Not For Profit		
(weekend/holiday)	1	<b>4.7.60</b>
Boat launch	per day	\$ 7.50
Walks and Runs	per day	\$100.00
Bay View Tent	Weekday	\$100.00 \$175.00
Cald Carings Tout	Weekend/Holiday	\$175.00
Cold Springs Tent	Weekday	\$100.00
Glen Shelter	Weekend/Holiday	\$175.00 \$ 90.00
Gien Sneiter	Weekday	
Knoll Shelter	Weekend/Holiday Weekday	\$165.00 \$ 90.00
Knon Shener	Weekend/Holiday	\$ 90.00 \$165.00
Riverview Shelter	Weekday	\$105.00
Riverview Siletter	Weekend/Holiday	\$165.00
Saw Mill Creek Shelter	Weekday	\$100.00
Saw Willi Creek Sheller	Weekend/Holiday	\$175.00
Willow Bay Shelter	Weekday	\$ 90.00
willow day sheller	Weekend/Holiday	\$ 90.00 \$165.00
	w cercharianias	φ105.00
Beaver Lake Nature Center	•	
Program	Detail	Fee
Five-day camp program	per participant (member)	\$150.00
- 1. 1 and Anvert Luck way	per participant	\$175.00
	Y Y	· - · - · · ·

Cross Country Ski Rental	(non-member) per adult, per day (greater than 1.5 hours) per adult, up to 1.5 hours per child, per day (greater than 1.5 hours) per child, up to 1.5 hours	\$ 15.00 \$ 10.00 \$ 10.00 \$ 6.00
Jamesville Beach		-
Program	Detail	Fee
Admission (weekend)	per car	\$ 6.00
Overlook Shelter	Weekday (beach open)	\$115.00
	Weekend/Holiday	\$200.00
	(beach open)	
	Weekday (beach closed)	\$ 55.00
	Weekend/Holiday	\$ 90.00
	(beach closed)	
Point Tent	Weekday (beach open)	\$ 90.00
	Weekend/Holiday	\$150.00
	(beach open)	
	Weekday (beach closed)	\$ 55.00
•	Weekend/Holiday	\$ 85.00
	(beach closed)	
Sandpiper Shelter	Weekday (beach open)	\$ 95.00
	Weekend/Holiday	\$165.00
	(beach open)	
	Weekday (beach closed)	\$ 55.00
	Weekend/Holiday	\$ 85.00
	(beach closed)	

Section 3. The term "Weekend", as used in any local law pertaining to rental of a facility located at a county park shall refer to rentals made on either a Friday, Saturday, or Sunday.

Section 4. The seasonal admission fees to the Rosamond Gifford Zoo are hereby repealed, and the General Admission fees as provided for in Section 2 of this local law shall take effect. Local Laws No. 20 - 2007, No. 12 - 2008, No. 14 - 2008, No. 18 - 2008, No. 26 - 2008, No. 21 - 2009, No. 4 - 2010 are hereby amended to the extent necessary to be consistent with this Local Law. In all other aspects, all other local laws and resolutions pertaining to fees charged at the Rosamond Gifford Zoo shall remain in full force and effect. Group pricing will remain the same as previously adopted.

Section 5. The procedures for the collection of such fees shall be as prescribed by the appropriate laws of the State and any amendments thereto or determined by the Commissioner of Parks and Recreation where the State has not enacted procedures.

Section 6. Any prior resolution or local law, including Local Laws No. 22 - 2002, No. 23 - 2002, No. 15 - 2004, No. 1 - 2005, No. 4 - 2005, No. 20 - 2007, No. 7 - 2008, No. 12 - 2008, No. 18 - 2008, No. 20 - 2008, No. 26 - 2008, No. 21 - 2009, No. 4 - 2010, No. 16 - 2010, pertaining to the fees collected by the Onondaga County Department of Parks and Recreation hereby are amended to the extent necessary to implement the fees set forth herein and to comply with the intent of this Local Law. In all other aspects, all such local laws and resolutions shall remain in full force and effect.

Section 7. This Local Law shall take effect January 1, 2011 and shall be filed pursuant to the provisions of Municipal Home Rule Law.

LL 2011 Parks Fees Budget.doc KMB 9.13.10 mmw

ADOPTED	
OCT <b>12</b> 2010	
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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

12 - DAY OF October, 20 10

Deboral L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

10 SEP 16 PM 1:26

### LOCAL LAW NO. - 2010

#### A LOCAL LAW AMENDING THE FEES COLLECTED BY THE ONONDAGA COUNTY CLERK

BE IT ENACTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY AS FOLLOWS:

Section 1. The Onondaga County Clerk is hereby empowered to collect fees for the various services it may provide.

Section 2. In addition to the fees authorized elsewhere, whether by federal or state statute, regulation or local law, the fees to be charged are as follows:

<u>Item</u> :	Fee:
Copies - public copy machine/printer	\$ 0.50 per page, self-copied
Copies – weekly indexes	\$ 5.00 for paper copies
Copy of Data on Disc from Clerk's Indexes	\$10.00 per week of information copied onto disc
Forms	\$ 1.00 per page
Monthly Mortgage Sales Report	\$25.00 per report

At the discretion of the County Clerk, payments may be required in advance or, where available, an escrow deposit for billing may be required.

- Section 3. The procedures for the collection of such fees shall be as prescribed by the appropriate laws of the State of New York and any amendments thereto or determined by the Onondaga County Clerk where the State has not enacted procedures.
- Section 4. Any prior resolution or local law pertaining to the fees collected by the Onondaga County Clerk are hereby amended to the extent necessary to comply with the intent of this local law.
- Section 5. This local law shall take effect January 1, 2011, and shall be filed pursuant to the provisions of the Municipal Home Rule Law.

LL 2011 Clerk fee - 2011b.doc KMB 9.13.10 mmw

DCT 12 2010 FILED WITH CLERK

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND **EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE** 

**CLERK, COUNTY LEGISLATURE** ONONDAGA COUNTY, NEW YORK

LEGISLATURE UNONDAGA COUNTY RECEIVED