

TABLE 1 – PRESENT WORTH ANALYSIS

ENVIRONMENTAL ENGINEERING ASSOCIATES, LLP
ONONDAGA COUNTY, NEW YORK

MIDLAND AVENUE CONVEYANCES/REGIONAL TREATMENT FACILITY – PHASE TWO
NEWELL STREET CSO ABATEMENT EVALUATION

Alternative Number	Description	Project Cost	Present Worth O&M Cost	Total Present Worth
1	Vortex Separator	\$1,275,000	\$383,836	\$1,659,000
2	Overflow Retention Facility	\$1,446,000	\$478,549	\$1,925,000
3	Regional Conveyance and Treatment	\$1,022,000	\$194,410	\$1,216,000
4	Sewer Separation	\$4,880,000	\$135,838	\$5,016,000

Notes:

1. Present worth based on 20 year planning period using 5% interest rate.