

Sales Tax Comparison 2018-2023

Cash Basis	2018	2019	2020	2021	2022	2023	2024	Change 2022-2023	Percent of Change
Jan	\$ 23,926,208.59	\$ 24,131,901.70	\$ 23,686,590.00	\$ 22,543,572.32	\$ 24,736,081.11	\$ 28,778,674.65	\$ 30,096,093.78	\$ 4,042,593.54	16.34%
Feb	\$ 15,788,661.96	\$ 16,195,653.14	\$ 16,435,456.00	\$ 17,565,211.74	\$ 21,819,860.81	\$ 20,213,638.89	\$ 20,984,592.71	\$ (1,606,221.92)	-7.36%
Feb	\$ 12,348,160.52	\$ 13,011,007.94	\$ 13,751,800.84	\$ 11,447,055.29	\$ 14,372,639.00	\$ 16,746,548.43	\$ 17,691,143.75	\$ 2,373,909.43	16.52%
Mar	\$ 23,084,077.28	\$ 24,402,501.21	\$ 26,188,208.39	\$ 25,435,327.47	\$ 30,597,135.99	\$ 33,311,776.82		\$ 2,714,640.83	8.87%
Apr	\$ 30,577,081.31	\$ 30,823,387.22	\$ 31,531,303.00	\$ 38,255,339.54	\$ 39,365,597.80	\$ 43,575,746.97		\$ 4,210,149.17	10.69%
May	\$ 26,814,105.54	\$ 29,519,526.02	\$ 20,123,702.96	\$ 31,565,088.37	\$ 38,424,373.14	\$ 36,140,286.11		\$ (2,284,087.03)	-5.94%
Jun	\$ 27,493,101.44	\$ 29,309,969.03	\$ 21,033,711.21	\$ 32,270,641.66	\$ 38,079,949.64	\$ 35,737,378.75		\$ (2,342,570.89)	-6.15%
Jul	\$ 40,699,933.31	\$ 33,426,556.18	\$ 32,581,382.99	\$ 51,264,891.18	\$ 36,583,748.00	\$ 49,675,949.10		\$ 13,092,201.10	35.79%
Aug	\$ 29,085,733.83	\$ 31,072,169.72	\$ 27,322,689.16	\$ 34,804,917.62	\$ 35,210,194.61	\$ 38,392,648.02		\$ 3,182,453.41	9.04%
Sep	\$ 28,913,935.56	\$ 31,354,033.99	\$ 27,702,641.51	\$ 35,349,910.32	\$ 35,200,686.94	\$ 37,180,115.21		\$ 1,979,428.27	5.62%
Oct	\$ 37,117,455.92	\$ 35,272,407.58	\$ 45,162,489.00	\$ 41,898,772.78	\$ 48,702,303.82	\$ 50,260,041.20		\$ 1,557,737.38	3.20%
Nov	\$ 28,818,171.81	\$ 29,518,971.08	\$ 28,639,343.51	\$ 32,783,218.50	\$ 35,541,435.87	\$ 36,952,500.65		\$ 1,411,064.78	3.97%
Dec	\$ 42,818,999.40	\$ 41,375,965.00	\$ 45,972,399.62	\$ 50,430,334.58	\$ 52,931,815.21	\$ 55,213,337.56		\$ 2,281,522.35	4.31%
TOTAL	\$ 367,485,626.47	\$ 369,414,049.81	\$ 360,131,718.19	\$ 425,614,281.37	\$ 451,565,821.94	\$ 482,178,642.36	\$ 68,771,830.24	\$ 30,612,820.42	6.78%
Adopted Budget	345,354,486	364,819,342	382,486,014	352,974,920	400,379,700	445,117,795			
Accrual Basis	364,064,357	369,208,541	360,118,456	432,061,439	454,002,194	484,267,015			
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