

**2018 Action Plan**

**Budget Categories**

The projected budget categories are as follows:

Administration		<b>\$522,158</b>
Rehabilitation delivery costs	<b>\$450,000</b>	
Housing rehabilitation: cdbg and home	<b>847,241</b>	
Home ownership assistance	<b>100,000</b>	
CHDO housing activities	<b>99,448</b>	
Homeless assistance	<b>149,969</b>	
Housing Counseling	<b>5,000</b>	
Total housing activities		<b>\$1,651,658</b>
Capital projects		<b>697,700</b>
Commercial rehabilitation		<b>217,124</b>
Fair housing activities		<b>55,000</b>
Total:		<b>\$3,143,640</b>