

2018 Action Plan

Budget Categories

The projected budget categories are as follows:

Administration		\$522,158
Rehabilitation delivery costs	\$450,000	
Housing rehabilitation: cdbg and home	847,241	
Home ownership assistance	100,000	
CHDO housing activities	99,448	
Homeless assistance	149,969	
Housing Counseling	5,000	
Total housing activities		\$1,651,658
Capital projects		697,700
Commercial rehabilitation		217,124
Fair housing activities		55,000
Total:		\$3,143,640