

# **Human Services**

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## **Section 4**

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## **D02 - Human Services – Authorized Agencies**

### **Department Mission**

The mission of the Human Services authorized agencies is to improve the quality of life for the residents of Onondaga County by providing assistance to those with human relations or social needs.

**Indigent Defense Agencies** provide legal representation to individuals who cannot afford to retain private counsel. Representation is provided in Supreme Court, County Court, City Court, Town Courts, Village Courts, and Family and Surrogate's Court. Legal counsel is also provided in areas of housing, domestic relations and unemployment.

**The Americanization League** assists citizens, new immigrants and visitors to the United States in matters of immigration and naturalization, and in personal problems related to their settlement in the United States.

**Aurora of Central New York** provides services to the blind, visually impaired, deaf and hearing impaired of Onondaga County

## Budget Summary

### D020000000-Authorized Agencies - Human Services F10001-General Fund

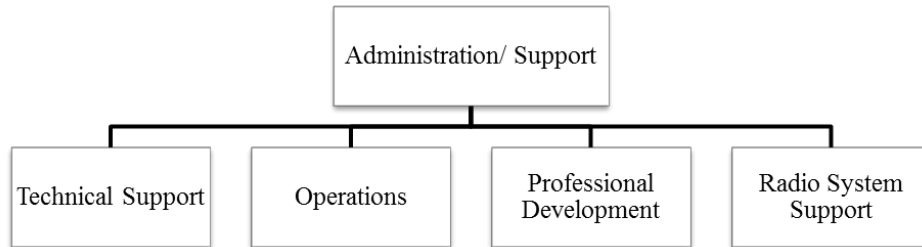
	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
<b>Account Code - Description</b>					
A695000-Indigent Def of Legal Defendants	4,853,831	4,730,633	4,730,633	14,059,696	14,059,696
A695700-Contractual Expenses Non-Govt	25,000	25,000	25,000	25,000	25,000
A658010-Hiscock Legal Aid Bureau - Civil	283,000	283,000	283,000	283,000	283,000
A658020-Hiscock Legal Aid Bureau	2,314,196	2,314,196	2,314,196	2,514,196	2,514,196
A658030-Legal Defense Indigent Conflict	1,115,446	1,000,000	1,000,000	2,449,000	2,449,000
A659750-Americanization League of Onon Cnty	45,000	45,000	45,000	45,000	45,000
A659780-Aurora Of CNY Inc	11,282	11,282	11,282	20,000	20,000
A659490-Boys & Girls Club	115,200	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>8,762,955</b>	<b>8,409,111</b>	<b>8,409,111</b>	<b>19,395,892</b>	<b>19,395,892</b>
<b>Total Appropriations</b>	<b>8,762,955</b>	<b>8,409,111</b>	<b>8,409,111</b>	<b>19,395,892</b>	<b>19,395,892</b>
A590005-Non Real Prop Tax Items	15,000	15,000	15,000	15,000	15,000
A590012-Federal Aid - Public Safety	(24,872)	78,700	78,700	78,700	78,700
A590020-State Aid - General Govt Support	1,256,981	1,280,777	1,280,777	5,338,386	5,338,386
A590022-State Aid - Public Safety	(87,770)	0	0	0	0
<b>Subtotal Direct Revenues</b>	<b>1,159,339</b>	<b>1,374,477</b>	<b>1,374,477</b>	<b>5,432,086</b>	<b>5,432,086</b>
<b>Total Revenues</b>	<b>1,159,339</b>	<b>1,374,477</b>	<b>1,374,477</b>	<b>5,432,086</b>	<b>5,432,086</b>
<b>Local (Appropriations - Revenues)</b>	<b>7,603,616</b>	<b>7,034,634</b>	<b>7,034,634</b>	<b>13,963,806</b>	<b>13,963,806</b>

## Budget Summary

### D020000000-Authorized Agencies - Human Services F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A695000-Indigent Def of Legal Defendants	310,387	0	0	0	0
A695700-Contractual Expenses Non-Govt	6,891,472	24,786,507	24,786,507	5,888,000	5,888,000
<b>Subtotal Direct Appropriations</b>	<b>7,201,859</b>	<b>24,786,507</b>	<b>24,786,507</b>	<b>5,888,000</b>	<b>5,888,000</b>
<b>Total Appropriations</b>	<b>7,201,859</b>	<b>24,786,507</b>	<b>24,786,507</b>	<b>5,888,000</b>	<b>5,888,000</b>
A590020-State Aid - General Govt Support	10,333,931	24,786,507	24,786,507	5,888,000	5,888,000
<b>Subtotal Direct Revenues</b>	<b>10,333,931</b>	<b>24,786,507</b>	<b>24,786,507</b>	<b>5,888,000</b>	<b>5,888,000</b>
<b>Total Revenues</b>	<b>10,333,931</b>	<b>24,786,507</b>	<b>24,786,507</b>	<b>5,888,000</b>	<b>5,888,000</b>
<b>Local (Appropriations - Revenues)</b>	<b>(3,132,072)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## D34 - E-911 - Emergency Communications



### Department Mission

To serve as the critical and vital link between the citizens of Onondaga County and the public safety agencies that serve them

### Department Vision

Persons in need of help who dial 9-1-1 are efficiently and effectively connected with the resources that can assist them, property is protected, lives are saved, and first responders are safer

### Department Goals

- The E911 Center and all communications support systems are 100% reliable
- Calls for assistance are answered, processed and dispatched consistent with best practices and department values
- Operations achieve the highest degree of public confidence
- Operational and support services meet the operational needs of member public safety agencies
- All employees are knowledgeable and possess the requisite skills and abilities that allow them to complete their job tasks efficiently and effectively to the highest level of expectation
- Technology is strategically acquired, implemented, and utilized to improve customer service and assist personnel in accomplishing their work more effectively and efficiently

## Budget Summary

### D34-Emergency Communications F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	7,402,781	8,494,306	8,494,306	8,623,818	8,623,818
A641020-Overtime Wages	2,638,952	1,472,357	1,472,357	1,516,526	1,516,526
A641030-Other Employee Wages	259,087	223,551	223,551	230,258	230,258
A693000-Supplies & Materials	58,592	80,045	80,045	87,545	87,545
A694130-Maint, Utilities, Rents	2,661,918	3,465,016	3,470,172	3,613,760	3,613,760
A694080-Professional Services	16,340	32,540	32,540	32,540	32,540
A694100-All Other Expenses	80,970	84,011	84,011	96,433	96,433
A694010-Travel & Training	14,158	38,783	38,783	38,783	38,783
A674600-Provision for Capital Projects	1,091,000	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>14,223,797</b>	<b>13,890,609</b>	<b>13,895,765</b>	<b>14,239,663</b>	<b>14,239,663</b>
A691200-Employee Benefits-Interdepart	3,740,128	3,630,424	3,630,424	4,115,956	4,115,956
A694950-Interdepart Charges	983,282	1,210,376	1,210,376	1,198,449	1,198,449
A699690-Transfer to Debt Service Fund	1,661,131	1,849,052	1,849,052	1,723,790	1,723,790
<b>Subtotal Interdepartl Appropriations</b>	<b>6,384,540</b>	<b>6,689,852</b>	<b>6,689,852</b>	<b>7,038,195</b>	<b>7,038,195</b>
<b>Total Appropriations</b>	<b>20,608,337</b>	<b>20,580,461</b>	<b>20,585,617</b>	<b>21,277,858</b>	<b>21,277,858</b>
A590005-Non Real Prop Tax Items	3,263,334	3,240,659	3,240,659	3,240,659	3,240,659
A590022-State Aid - Public Safety	111,383	0	0	0	0
A590042-Svcs Other Govts- Public Safety	280,431	280,044	280,044	285,877	285,877
A590051-Rental Income	168,759	172,585	172,585	177,415	177,415
A590056-Sales of Prop and Comp for Loss	14,571	19,833	19,833	19,950	19,950
<b>Subtotal Direct Revenues</b>	<b>3,838,478</b>	<b>3,713,121</b>	<b>3,713,121</b>	<b>3,723,901</b>	<b>3,723,901</b>
<b>Total Revenues</b>	<b>3,838,478</b>	<b>3,713,121</b>	<b>3,713,121</b>	<b>3,723,901</b>	<b>3,723,901</b>
<b>Local (Appropriations - Revenues)</b>	<b>16,769,859</b>	<b>16,867,340</b>	<b>16,872,496</b>	<b>17,553,957</b>	<b>17,553,957</b>

## Budget Summary

### D34-Emergency Communications F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	55,000	0	0	0	0
A693000-Supplies & Materials	97,102	0	0	0	0
A695700-Contractual Expenses Non-Govt	0	0	2,750,000	0	0
A694130-Maint, Utilities, Rents	608,841	0	0	0	0
A694080-Professional Services	2,000	2,600,000	2,600,000	2,600,000	2,600,000
A673520-Technical Services	12,568	0	0	0	0
A673560-Furnishings & Equipment	48,390	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>823,901</b>	<b>2,600,000</b>	<b>5,350,000</b>	<b>2,600,000</b>	<b>2,600,000</b>
<b>Total Appropriations</b>	<b>823,901</b>	<b>2,600,000</b>	<b>5,350,000</b>	<b>2,600,000</b>	<b>2,600,000</b>
A590020-State Aid - General Govt Support	60,587	0	0	0	0
A590022-State Aid - Public Safety	700,617	2,600,000	5,350,000	2,600,000	2,600,000
<b>Subtotal Direct Revenues</b>	<b>761,204</b>	<b>2,600,000</b>	<b>5,350,000</b>	<b>2,600,000</b>	<b>2,600,000</b>
<b>Total Revenues</b>	<b>761,204</b>	<b>2,600,000</b>	<b>5,350,000</b>	<b>2,600,000</b>	<b>2,600,000</b>
<b>Local (Appropriations - Revenues)</b>	<b>62,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budgeted Positions

D34-Emergency Communications F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC01010-TYPIST 2	5	1	5	1	5	1	5	1	0	0
JC80370-CLERK 2 -B-W SALY-	5	4	5	4	5	4	5	4	0	0
JC45000-COMM OF EMER COMMUN	38	1	38	1	38	1	38	1	0	0
JC45010-DEP COMM EM COM -OP-	35	1	37	1	37	1	37	1	0	0
JC45015-PUBLIC SAFETY DISPATCHER (HELP			10	7	10	7	10	7	0	7
JC45020-DEP COMM EM COM - ADMIN	35	1	37	1	37	1	37	1	0	0
JC03775-SYSTEMS ADMIN			12	1	12	1	12	1	0	0
JC07110-ADMIN ASSISTANT	9	1	9	1	9	1	9	1	0	0
JC15300-GIS SPECIALIST			11	1	11	1	11	1	0	0
JC45042-PUB SAF DISP	9	83	10	83	10	83	10	83	0	0
JC45045-SUP OF DISP OPER	10	30	11	30	11	30	11	30	0	0
JC45048-PUB SAFE SHIFT SUPV	12	10	12	10	12	10	12	10	0	0
JC45050-PUB SAFE TELECOMM	7	28	8	28	8	28	8	28	0	0
JC45055-PUBLIC SAFETY TELE (HELP PROG)			8	11	8	11	8	11	0	11
JC01750-EXEC SECRETARY			26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC07140-ADMIN AIDE	7	1	7	1	7	1	7	1	0	0
<b>Total Authorized Positions</b>		<b>162</b>		<b>165</b>		<b>183</b>		<b>183</b>		<b>18</b>

## Program Narrative

### D34-Emergency Communications

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D34-Emergency Communications	23,877,858	17,553,957	146
D341000000-Administration/Support	4,776,560	2,176,560	12
D342000000-Operations	17,969,144	14,245,243	124
D343000000-Technical Support	397,568	397,568	3
D345000000-Professional Development	480,370	480,370	5
D346000000-Radio System Support	254,216	254,216	2

## **E911 - Emergency Communications**

### **Program Narrative**

**Administration/Support:** This program plans, organizes and directs the operations of the Department of Emergency Communications including the management of 9-1-1 Center facilities, resources, equipment, and staff. It reviews system hardware and software and prepares specifications for the purchase of new systems as necessary and performs all long-range resource planning. This program serves as the liaison to other County Departments and outside agencies and is also responsible for: budget preparation and monitoring; supplies ordering and payment processing; payroll and timekeeping; personnel processing, recruitment and selection; community education; the Department's Personnel Advisory Committee; the Department's Incident Review Office; Annual Report preparation; and all clerical functions. It is charged with planning, managing, and maintaining the communication infrastructure for the county and provides the same for all facilities.

**Operations:** This program is responsible for all public safety call taking and communications. This includes answering incoming emergency telephone calls and dispatching the appropriate emergency service providers from among 58 fire agencies and rescue organizations, 22 police agencies, and 18 ambulance services as well other public safety agencies including the NYS Parole, NYS Parks Police, NYS DEC, United States Marshals Service, Probation, County Probation, Syracuse University Department of Public Safety, the SUNY Upstate Physician Response Unit, American Red Cross and others. This program provides necessary information, support, and data for criminal and fire response and investigations from local, state, and national databases. It provides emergency medical and tactical fire/rescue dispatch services for all countywide emergencies. Utilization of advanced technology strengthens the operational mission and efficiency. This program also addresses complaints and problems from both the public and emergency service provider agencies. Additional Operations/Dispatch includes: NYSPIN (New York State Police Information Network (NYSPIN/e-Justice) services which monitors incoming messages from all NYSPIN users including the FBI, DCJS, NCIC, and the Federal Department of Homeland Security. The requirement for law enforcement agencies to originate NYSPIN messages and file entries is mandated in the New York State Executive Law.

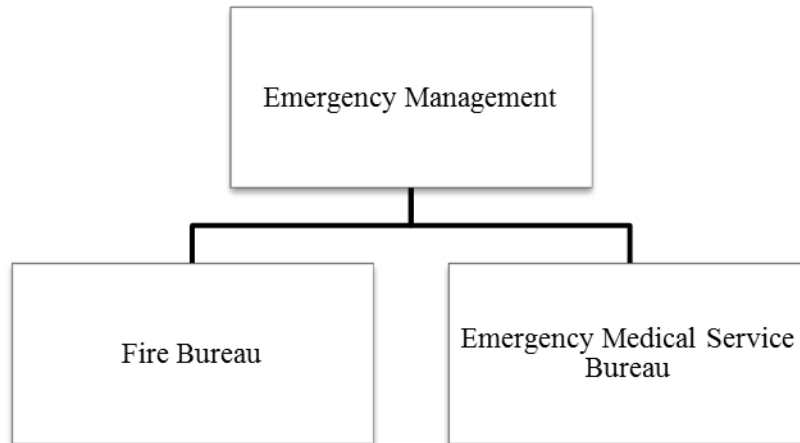
**Technical Support:** This program monitors and maintains the Technical Systems connected to and within the 9-1-1 Center in the best working condition possible to provide continuous and reliable service to all citizens and public safety agencies that we serve. Technical Systems include computerized telephony (including text-to-911 and enhanced location data functionality), the computer aided dispatch (CAD) system, GIS mapping, and multiple other computer based applications and interface components for outside agencies. Technical Support also works in conjunction with the County's Information Technology department to manage connectivity to multiple web-based and network-based applications, such as ShotSpotter, EMResource, the Integrated Justice Portal, and the law enforcement Criminal History, Arrest, and Incident Reporting System (CHAIRS). The Technical Support program is the primary group dealing with wireless, VoIP (Voice over Internet Protocol), and any new technology call delivery system. It also tracks developments in technology and their application to public safety, including determination of migration pathways and impact to current technologies. The program also coordinates system maintenance and program development with associated departments and outside agencies and vendors.

**Professional Development:** This program is responsible for employee training and professional development at the Department of Emergency Communications. This includes training of new hires as well as refresher and mandated in-service training for current 9-1-1 Center staff. It also includes training for employees on new systems such as the telephone system, Computer Aided Dispatch (CAD) system,

radio systems, and other new technologies. Additional training and training support is provided to public safety agencies in regard to systems such as CAD, NetViewer, iMobile, and the OCICS Radio System. This program also oversees the Commission on Accreditation for Law Enforcement Agencies, Inc. Association of Public Safety Communications Officials (APCO) public safety communications accreditation process for the department. The Department of Emergency Communications was originally accredited by CALEA in 2002 and has been continuously reaccredited since then, which requires continuous compliance with the 212 CALEA standards, as well as annual compliance reporting. The Department of Emergency Communications also achieved APCO Training Program (Project 33) Certification in spring 2019. This certifies that an agency training program is meeting APCO American National Standards (ANS).

**Radio System Support:** This program monitors and maintains all radio frequency (RF) systems which include: The Onondaga County Interoperable Communications System (OCICS) which encompasses the Trunked Land Mobile Radio (TLMR) system, conventional land mobile radio (LMR) which encompasses National and Regional interoperability repeater systems, Common User Microwave Relay System (CUMRS) which connects RF systems and IP data to 17 remote communications tower sites, fire station paging and alerting for the Syracuse Fire Department and the county fire and EMS agencies, and dispatch console systems both at the main 911 center and the 911 backup operations center. Onondaga County has invested nearly \$50M in the OCICS. The OCICS provides the radio communication link encompassing the 145 emergency service provider agencies we serve and also communication between the service providers themselves. In addition the OCICS provides radio service to non-public safety clients throughout Onondaga County including Onondaga County Water Environmental Protection (WEP), the Onondaga County Parks Department, the Onondaga County Department of Transportation, the Onondaga County Health Department, the Onondaga County Water Authority, the maintenance staff and security staff of the Downtown Complex which includes the Civic Center Complex and the Unified Court System, the Justice Center Custody Division, the Syracuse Housing Authority security staff and maintenance staff, as well as the Town of Onondaga, Village of East Syracuse, Town of Fabius, and Town of Lafayette. The entire OCICS is administered and managed by the Department of Emergency Communications. The program is also responsible for monitoring and maintaining the Motorola Master Site or “core” which not only supports the OCICS but the radio systems of counties belonging to the Central New York Interoperable Communications System (CNYICC). CNYICC counties that are currently connected to the core include Cayuga, Madison, Oneida, and Oswego and Jefferson.

## D38 - Emergency Management



### Department Mission

To partner with stakeholders to promote life safety and preservation of property through a progressive cycle of emergency disaster preparedness, response, recovery and mitigation

### Department Vision

A comprehensive, well-coordinated emergency response and recovery system that has the local capacity to effectively manage emergency situations and disasters

### Department Goals

- County disaster preparedness, response, recovery and exercise initiatives are coordinated
- Emergency response organizations are provided with comprehensive training opportunities
- Citizen and community emergency preparedness is enhanced through education and outreach
- Emergency response capabilities, including special operations response teams, are maintained to support incidents that require mutual aid
- County facilities are safe, secure, and code compliant

## Budget Summary

### D38-Emergency Management F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	358,812	528,785	528,785	575,119	575,119
A641020-Overtime Wages	302	561	561	578	578
A641030-Other Employee Wages	63,106	51,230	51,230	52,767	52,767
A693000-Supplies & Materials	32,435	100,125	100,125	100,125	100,125
A695700-Contractual Expenses Non-Govt	11,575	27,750	31,175	27,750	27,750
A694130-Maint, Utilities, Rents	13,631	20,747	20,747	24,856	24,856
A694080-Professional Services	2,778	51,000	51,000	61,000	61,000
A694100-All Other Expenses	2,336	2,685	2,685	4,185	4,185
A694010-Travel & Training	11,585	11,547	11,547	11,547	11,547
A666500-Contingent Account	0	0	0	0	200,000
A668720-Transfer to Grant Expend	272,500	775,000	775,000	0	25,000
<b>Subtotal Direct Appropriations</b>	<b>769,062</b>	<b>1,569,430</b>	<b>1,572,855</b>	<b>857,927</b>	<b>1,082,927</b>
A691200-Employee Benefits-Interdepart	244,257	546,786	546,786	591,793	591,793
A694950-Interdepart Charges	723,223	602,842	602,842	606,078	606,078
A699690-Transfer to Debt Service Fund	0	24,700	24,700	39,400	39,400
<b>Subtotal Interdepartl Appropriations</b>	<b>967,481</b>	<b>1,174,328</b>	<b>1,174,328</b>	<b>1,237,271</b>	<b>1,237,271</b>
<b>Total Appropriations</b>	<b>1,736,542</b>	<b>2,743,758</b>	<b>2,747,183</b>	<b>2,095,198</b>	<b>2,320,198</b>
A590022-State Aid - Public Safety	2,786	0	0	0	0
A590023-State Aid - Health	0	50,000	50,000	50,000	50,000
A590032-County Svc Rev - Public Safety	407	2,500	2,500	2,500	2,500
A590054-Permits	150	500	500	500	500
A590056-Sales of Prop and Comp for Loss	6,010	0	0	0	0
A590057-Other Misc Revenues	28,424	25,000	25,000	25,000	25,000
<b>Subtotal Direct Revenues</b>	<b>37,777</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>	<b>78,000</b>
A590060-Interdepart Revenue	23,054	58,588	58,588	58,588	58,588
<b>Subtotal Interdepartl Revenues</b>	<b>23,054</b>	<b>58,588</b>	<b>58,588</b>	<b>58,588</b>	<b>58,588</b>
<b>Total Revenues</b>	<b>60,831</b>	<b>136,588</b>	<b>136,588</b>	<b>136,588</b>	<b>136,588</b>
<b>Local (Appropriations - Revenues)</b>	<b>1,675,711</b>	<b>2,607,170</b>	<b>2,610,595</b>	<b>1,958,610</b>	<b>2,183,610</b>

## Budget Summary

### D38-Emergency Management F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	245,436	227,822	227,822	227,822	227,822
A641030-Other Employee Wages	0	25,500	25,500	25,500	25,500
A693000-Supplies & Materials	166,927	242,000	1,017,000	242,000	242,000
A694130-Maint, Utilities, Rents	44,332	137,500	137,500	137,500	137,500
A694080-Professional Services	24,120	2,000	2,000	2,000	2,000
A694100-All Other Expenses	84,878	121,500	121,500	121,500	121,500
A694010-Travel & Training	1,648	42,030	42,030	42,030	42,030
A692150-Furn, Furnishings & Equip	156,839	17,000	17,000	17,000	17,000
A671500-Automotive Equipment	44,603	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>768,783</b>	<b>815,352</b>	<b>1,590,352</b>	<b>815,352</b>	<b>815,352</b>
A691200-Employee Benefits-Interdepart	8,436	75,748	75,748	75,748	75,748
<b>Subtotal Interdepartl Appropriations</b>	<b>8,436</b>	<b>75,748</b>	<b>75,748</b>	<b>75,748</b>	<b>75,748</b>
<b>Total Appropriations</b>	<b>777,218</b>	<b>891,100</b>	<b>1,666,100</b>	<b>891,100</b>	<b>891,100</b>
A590012-Federal Aid - Public Safety	189,297	180,000	180,000	180,000	180,000
A590018-Federal Aid - Home & Comm Svc	0	0	0	0	0
A590022-State Aid - Public Safety	475,366	676,100	676,100	676,100	676,100
A590057-Other Misc Revenues	(35,050)	35,000	35,000	35,000	35,000
<b>Subtotal Direct Revenues</b>	<b>629,613</b>	<b>891,100</b>	<b>891,100</b>	<b>891,100</b>	<b>891,100</b>
A590070-Interfund Trans - Non Debt Svc	272,500	0	775,000	0	0
<b>Subtotal Interdepartl Revenues</b>	<b>272,500</b>	<b>0</b>	<b>775,000</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>902,113</b>	<b>891,100</b>	<b>1,666,100</b>	<b>891,100</b>	<b>891,100</b>
<b>Local (Appropriations - Revenues)</b>	<b>(124,895)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Budgeted Positions

D38-Emergency Management F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Positions	Grade	Positions	Grade	Positions	Grade	Positions	Grade	Positions
JC41370-ADMINISTRATIVE OFFICER (EMERGENCY MANAGEMENT)					31	1	31	1	0	1
JC23200-DIR EMER MED SERV	35	1	35	1	35	1	35	1	0	0
JC40170-DIR OF SECURITY	33	1	33	1	35	1	35	1	2	0
JC41300-COMM OF EMER MANAGEM	37	1	37	1	38	1	38	1	1	0
JC41350-PROG COOR -EMER MGT-	10	2	10	2	10	2	10	2	0	0
JC07110-ADMIN ASSISTANT	9	1	9	1	9	1	9	1	0	0
JC07160-ADMIN ANALYST 2	11	2	11	2	11	2	11	2	0	0
JC15190-SENIOR PLANNER EM			11	1	11	1	11	1	0	0
JC41310-PROG ASST EMERG MNG	10	1	10	1	10	1	10	1	0	0
JC42290-CODES ENF OFFICER	11	1	11	1	11	1	11	1	0	0
JC41340-DIR OF EMER MNG FIRE	35	1	35	1	35	1	35	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
<b>Total Authorized Positions</b>		<b>12</b>		<b>13</b>		<b>14</b>		<b>14</b>		<b>1</b>



# Program Narrative

## D38-Emergency Management

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
<b>D38-Emergency Management</b>	<b>3,211,298</b>	<b>2,183,610</b>	<b>12</b>
D3810000000-Emergency Management (Administration)	2,580,440	1,638,163	9
D3820000000-Fire Bureau	356,876	348,465	2
D3830000000-Emergency Medical Service Bureau	273,982	196,982	1

## Emergency Management

### Program Narrative

**Emergency Management Administration:** The Emergency Management program mission is to prepare emergency response and support personnel through disaster planning, training, and education to combat any type of emergency; to prepare and assist the municipalities of the County in emergency management activities and continuity of government; and to serve the citizens of Onondaga County through disaster mitigation, preparedness, response, and recovery efforts as mandated by Federal and State Law. The department is responsible for the Administration and Leadership of the Emergency Management, Fire and EMS Bureaus. As a group, the department provides specialized resources and capabilities to all municipalities in the County, including command, control and coordination support during large incidents. In addition, DEM is responsible for the Security and Critical Infrastructure Protection of County property, equipment and personnel. The Security group plans, develops, implements and monitors all policies and procedures to maintain and enhance critical infrastructure protection and security for the downtown complex. This includes the assurances that effective access control, emergency response functions and safety procedures are carried out and that all security equipment is functional and up-to-date

**Fire Bureau:** County government provides trained, New York State certified fire investigators to respond at the request of local fire chiefs to determine the cause and origin of any fires or explosions. In the event this is identified as an incendiary fire, the fire investigators work with the police agency having jurisdiction to pursue prosecution of a criminal arson case. The bureau also provides fire prevention program assistance and enforcement of the NYS Building Code on County property.

**Emergency Medical Service Bureau:** The Emergency Medical Service Bureau coordinates and sponsors emergency medical training, and serves in an advisory capacity to the County Executive. Additionally, the Bureau staff participates with several outside agencies in the refinement of response guidelines related to Weapons of Mass Destruction including chemical, biological, radiologic, nuclear, and explosive incidents. Staff also coordinates EMS activities at major emergency incidents, promotes volunteer recruitment and retention activities, coordinates a critical incident stress management team and maintains EMS response statistics within the County. The EMS Bureau directs County policy on EMS matters and generally monitors the EMS system while serving in an advisory capacity to EMS providers in the system.

## D42 - Office of Diversity and Inclusion

Office of  
Diversity and  
Inclusion

### Department Mission

Onondaga County values a diverse workforce and an inclusive workplace, where individual differences are respected and promoted. County government will be enhanced by initiating and adopting strategies to expand the applicant pool and open job opportunities for minorities, those with disabilities, and respected veterans.

### Department Vision

The Office of Diversity and Inclusion aspires to create and sustain a County-wide culture that understands that diversity, equity, and inclusion are essential to our mission and continued excellence. This is accomplished through strategic initiatives, partnerships, and employment opportunities to allow all citizens to thrive.

### Department Goals

- Build relationships with diverse organizations through community outreach and engagement
- Update our Diversity training model and focus on strategic initiatives
- Develop metrics and accountability for recruiting and retaining minority workers, and strengthen Minority Women and Business Enterprise (MWBE) opportunities
- Increase awareness about the rights of people with limited English Language Proficiency
- Ensure accessibility of County facilities, programs and services for people with disabilities
- Continue to be an important resource to the public for information and assistance with human and civil rights matters, related compliance efforts, and intergroup communication
- Ensure that the Justice Center Oversight Committee handles complaints received in a timely fashion, and continues to generate recommendations to the Sheriff for consideration for the wellbeing of all staff, individuals housed in the facilities, as well as the community.

## Budget Summary

### D421000000-Diversity Office F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	360,228	414,089	414,089	566,803	566,803
A641030-Other Employee Wages	31,145	32,902	32,902	33,889	33,889
A693000-Supplies & Materials	406	5,150	4,650	42,462	42,462
A694130-Maint, Utilities, Rents	2,285	4,700	4,700	9,499	9,499
A694080-Professional Services	31,937	67,803	76,323	67,803	67,803
A694100-All Other Expenses	560	2,418	1,418	7,418	7,418
A694010-Travel & Training	285	1,673	3,173	21,673	21,673
<b>Subtotal Direct Appropriations</b>	<b>426,845</b>	<b>528,735</b>	<b>537,255</b>	<b>749,547</b>	<b>749,547</b>
A691200-Employee Benefits-Interdepart	112,084	108,652	108,652	172,270	172,270
A694950-Interdepart Charges	92,453	78,395	78,395	73,927	73,927
<b>Subtotal Interdepartl Appropriations</b>	<b>204,537</b>	<b>187,047</b>	<b>187,047</b>	<b>246,197</b>	<b>246,197</b>
<b>Total Appropriations</b>	<b>631,382</b>	<b>715,782</b>	<b>724,302</b>	<b>995,744</b>	<b>995,744</b>
<b>Local (Appropriations - Revenues)</b>	<b>631,382</b>	<b>715,782</b>	<b>724,302</b>	<b>995,744</b>	<b>995,744</b>

Budgeted Positions

D42-Office of Diversity and Inclusion F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Adopted Authorized Positions	Grade	Authorized Positions
JC05530-ASST CONTRACT COMPLIANCE PPC	29	1	29	1	29	1	29	1	0	0
JC30820-CHIEF DIVERSITY OFFCR	36	1	36	1	36	1	36	1	0	0
JC30930-EXECUTIVE DIR HUMAN RIGHTS COM	35	1	35	1	35	1	35	1	0	0
JC05640-CONT COMP PUB PAR CO	31	1	31	1	31	1	31	1	0	0
JC30990-HUMAN RIGHTS SPEC	10	1	10	1	10	1	10	1	0	0
JC31800-DIRECTOR - ONE STOP SHOP					35	1	35	1	0	1
JC31820-PROGRAM COORDINATOR - ONE STOP SHOP					32	1	32	1	0	1
JC31850-FINANCIAL READINESS OFFICER					10	1	10	1	0	1
JC31870-PRE-QUALIFICATION OFFICER					9	1	9	1	0	1
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
<b>Total Authorized Positions</b>		<b>6</b>		<b>6</b>		<b>10</b>		<b>10</b>		<b>4</b>

**Program Narrative**

**D42-Office of Diversity and Inclusion**

	<b>2024 Adopted</b>		
	<b>Gross Appropriations</b>	<b>Local Dollars</b>	<b>Staffing</b>
<b>D42-Office of Diversity and Inclusion</b>	<b>995,744</b>	<b>995,744</b>	<b>10</b>
D421000000-Diversity Office	995,744	995,744	10

## Office of Diversity and Inclusion

### Program Narrative

#### **Human Rights:**

**Title VI, ADA, & LEP Program:** The Director of the Human Rights Commission was designated as the Coordinator for the County's comprehensive civil Title VI, ADA & LEP Program. In this role, the Director monitors statutory civil rights compliance efforts across all county departments, and provides support, training and coordination for the efforts of Program Representatives in each department. The Director also receives and follows up on complaints of civil rights violations from members of the public who interact with Onondaga County facilities, programs and services, and works with administrators of the related departments to investigate and respond to such complaints.

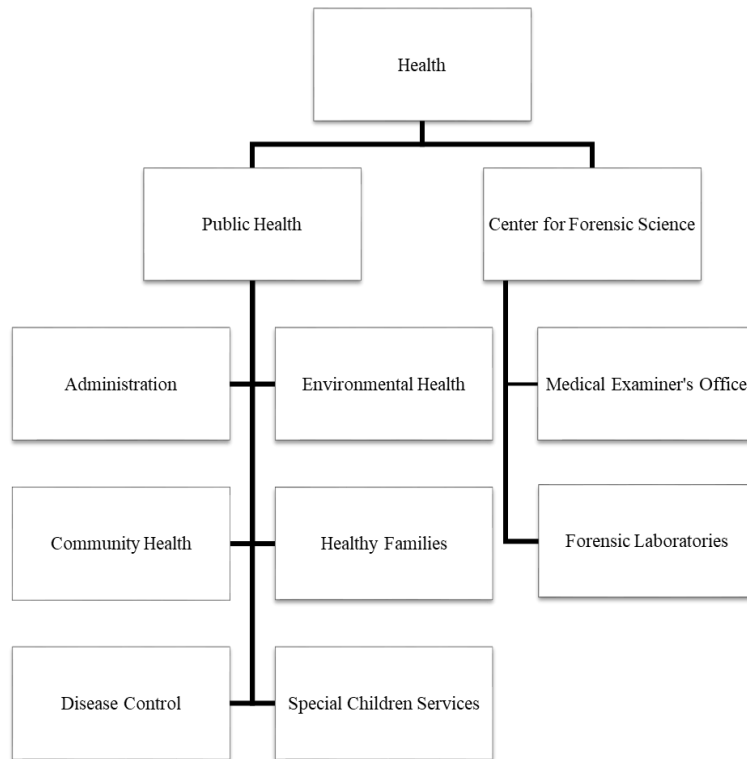
**Onondaga County/Syracuse Human Rights Commission:** A multi-function program through which Onondaga County demonstrates its commitment to Human Rights to the community at large. The Commission staff responds to requests for information and provides other forms of assistance for community members in relation to human and civil concerns, investigates allegations of discrimination, and takes actions designed to promote cross-cultural understanding and alleviate inter-group conflict, conducts human and civil rights education programs and delivers diversity training for county employees and non-profit human services agencies. The pro-active work of the Commission will be guided by a board of appointed, volunteer Commissioners.

**Justice Center Oversight Committee:** Receives and reviews serious complaints from individuals housed at the Justice Center, as well as their family members and advocates, and reviews serious incidents that occur in the Justice Center. Human Rights Commission staff provides individuals housed at our facility and community members with mechanisms to submit complaints to the Oversight Committee. The Human Rights Specialist works independently analyzes, summarizes and presents related facts to a 9 member appointed Committee, which deliberates and decides on recommendations on matters of policy, procedure and training that are forwarded by the Committee to the Sheriff's Department, the County Executive and members of the Legislature. The Committee's recommendations are aimed to further assist the Sheriff's Department with preventing any potential harm to inmates held in the Justice Center, and to assist the Legislature and County Executive in directing resources to support this goal.

#### **Minority Women Business Enterprise:**

Oversees the MWBE program from pre-bid and conceptual plan stage through the completion of projects and ensures all MWBE compliance requirements are met. This unit also educates MWBE vendors on how to participate in government purchasing.

## D43 - Health Department



### Department Mission

To protect and improve the health of all Onondaga County residents

### Department Vision

A community of partners working together for the physical, social, and emotional well-being of all

### Department Goals

- All residents are free of preventable communicable disease
- All residents live in safe and healthy homes
- All residents are prepared and ready to respond to public health emergencies
- All residents have access to and utilize appropriate health services
- All babies born in Onondaga County are healthy and supported
- Health disparities are eliminated in Onondaga County
- All community partners and the public engage in dialogue to address public health challenges
- Accurate, timely and objective scientific data and analysis are utilized by all public health programs
- All OCHD staff are well prepared and equipped to meet public health challenges and community needs



## Budget Summary

### D43-Health Department F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	10,741,014	12,419,746	12,419,746	12,608,932	12,608,932
A641020-Overtime Wages	196,194	116,159	116,159	119,644	119,644
A641030-Other Employee Wages	110,374	69,912	69,912	72,009	72,009
A693000-Supplies & Materials	564,357	585,215	605,942	585,215	585,215
A696450-Special Children Services	39,006,133	47,489,405	47,489,405	47,489,405	47,489,405
A694130-Maint, Utilities, Rents	350,474	414,690	415,886	414,690	414,690
A694080-Professional Services	1,393,483	1,521,173	1,560,735	1,885,933	1,885,933
A694100-All Other Expenses	90,946	158,039	158,039	209,499	209,499
A694010-Travel & Training	98,142	139,759	139,759	139,759	139,759
A666500-Contingent Account	0	0	0	0	75,000
A668720-Transfer to Grant Expend	832,700	0	0	0	0
A692150-Furn, Furnishings & Equip	0	85,000	85,000	85,000	85,000
A671500-Automotive Equipment	0	45,000	87,497	45,000	45,000
<b>Subtotal Direct Appropriations</b>	<b>53,383,815</b>	<b>63,044,098</b>	<b>63,148,081</b>	<b>63,655,086</b>	<b>63,730,086</b>
A691200-Employee Benefits-Interdepart	5,082,150	6,821,179	6,821,179	6,398,438	6,398,438
A694950-Interdepart Charges	5,530,497	5,632,470	5,632,470	5,814,321	5,814,321
<b>Subtotal Interdepartl Appropriations</b>	<b>10,612,646</b>	<b>12,453,649</b>	<b>12,453,649</b>	<b>12,212,759</b>	<b>12,212,759</b>
<b>Total Appropriations</b>	<b>63,996,462</b>	<b>75,497,747</b>	<b>75,601,730</b>	<b>75,867,845</b>	<b>75,942,845</b>
A590013-Federal Aid - Health	797,376	1,092,127	1,092,127	1,041,030	1,041,030
A590021-State Aid - Education	18,734,910	22,587,967	22,587,967	22,587,967	22,587,967
A590022-State Aid - Public Safety	291,766	0	0	0	0
A590023-State Aid - Health	4,725,742	5,243,573	5,243,573	5,435,513	5,435,513
A590025-State Aid - Social Services	882,433	1,113,030	1,113,030	1,113,030	1,113,030
A590030-County Svc Rev - Gen Govt Suppt	121,910	220,000	220,000	220,000	220,000
A590033-County Svc Rev - Health	1,201,556	1,275,050	1,275,050	1,270,050	1,270,050
A590036-County Svc Rev - Other Econ Asst	107,473	130,000	130,000	130,000	130,000
A590040-Svcs Other Govts - Genl Govt Suppt	1,440,922	1,837,917	1,837,917	1,706,852	1,706,852
A590043-Svcs Other Govts - Health	6,598,882	6,199,619	6,199,619	6,212,234	6,212,234
A590054-Permits	555,155	550,000	550,000	550,000	550,000
A590055-Fines & Forfeitures	22,100	35,500	35,500	37,500	37,500
A590057-Other Misc Revenues	37,117	41,500	41,500	41,500	41,500
<b>Subtotal Direct Revenues</b>	<b>35,517,342</b>	<b>40,326,283</b>	<b>40,326,283</b>	<b>40,345,676</b>	<b>40,345,676</b>
A590060-Interdepart Revenue	5,634	22,000	22,000	22,500	22,500
<b>Subtotal Interdepartl Revenues</b>	<b>5,634</b>	<b>22,000</b>	<b>22,000</b>	<b>22,500</b>	<b>22,500</b>
<b>Total Revenues</b>	<b>35,522,975</b>	<b>40,348,283</b>	<b>40,348,283</b>	<b>40,368,176</b>	<b>40,368,176</b>
<b>Local (Appropriations - Revenues)</b>	<b>28,473,486</b>	<b>35,149,464</b>	<b>35,253,447</b>	<b>35,499,669</b>	<b>35,574,669</b>

## Budget Summary

### D43-Health Department F10030-General Grants Projects Fund

	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
<b>Account Code - Description</b>					
A641010 Total-Total Salaries	4,677,055	5,897,990	5,897,990	5,346,976	5,346,976
A641020-Overtime Wages	118,030	546,530	546,530	546,530	546,530
A641030-Other Employee Wages	374,346	62,785	62,785	62,785	62,785
A693000-Supplies & Materials	1,352,704	469,213	470,013	387,165	387,165
A695700-Contractual Expenses Non-Govt	290,183	68,641	68,641	68,641	68,641
A694130-Maint, Utilities, Rents	472,750	312,344	312,914	365,188	365,188
A694080-Professional Services	1,813,380	1,237,128	1,237,128	1,216,263	1,216,263
A694100-All Other Expenses	540,395	414,043	412,433	356,743	356,743
A694010-Travel & Training	140,359	119,410	120,450	88,882	88,882
A692150-Furn, Furnishings & Equip	551,919	556,384	555,584	549,499	549,499
A671500-Automotive Equipment	0	30,000	30,000	0	0
<b>Subtotal Direct Appropriations</b>	<b>10,331,121</b>	<b>9,714,468</b>	<b>9,714,468</b>	<b>8,988,672</b>	<b>8,988,672</b>
A691200-Employee Benefits-Interdepart	1,709,964	2,803,240	2,803,240	2,738,813	2,738,813
A694950-Interdepart Charges	181,546	230,148	230,148	226,614	226,614
<b>Subtotal Interdepartl Appropriations</b>	<b>1,891,510</b>	<b>3,033,388</b>	<b>3,033,388</b>	<b>2,965,427</b>	<b>2,965,427</b>
<b>Total Appropriations</b>	<b>12,222,631</b>	<b>12,747,856</b>	<b>12,747,856</b>	<b>11,954,099</b>	<b>11,954,099</b>
A590012-Federal Aid - Public Safety	1,174,224	206,070	206,070	206,070	206,070
A590011-Federal Aid - Education	379,242	325,825	325,825	328,825	328,825
A590013-Federal Aid - Health	5,511,156	8,540,577	8,217,378	8,107,820	8,107,820
A590018-Federal Aid - Home & Comm Svc	(235,849)	0	0	0	0
A590023-State Aid - Health	3,978,922	3,586,184	3,909,383	3,222,184	3,222,184
A590028-State Aid - Home & Comm Svc	259,135	89,200	89,200	89,200	89,200
A590033-County Svc Rev - Health	52,386	0	0	0	0
A590040-Svcs Other Govts - Genl Govt Suppt	100,000	0	0	0	0
A590043-Svcs Other Govts - Health	(10)	0	0	0	0
A590055-Fines & Forfeitures	17,450	0	0	0	0
A590057-Other Misc Revenues	317,881	0	0	0	0
<b>Subtotal Direct Revenues</b>	<b>11,554,536</b>	<b>12,747,856</b>	<b>12,747,856</b>	<b>11,954,099</b>	<b>11,954,099</b>
A590070-Interfund Trans - Non Debt Svc	832,700	0	0	0	0
<b>Subtotal Interdepartl Revenues</b>	<b>832,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>12,387,236</b>	<b>12,747,856</b>	<b>12,747,856</b>	<b>11,954,099</b>	<b>11,954,099</b>
<b>Local (Appropriations - Revenues)</b>	<b>(164,604)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Budgeted Positions  
D43-Health Department F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00110-CLERK 2	5	3	5	3	5	3	5	3	0	0
JC01000-TYPIST 1	3	2	3	2	3	2	3	2	0	0
JC01010-TYPIST 2	5	22	5	22	5	22	5	22	0	0
JC02020-ACCOUNT CLERK 2	7	1	7	1	7	1	7	1	0	0
JC60070-INFORMATION AIDE	2	1	2	1	2	1	2	1	0	0
JC30335-PUBLIC HEALTH SOC WORK ASST (H			9	8	9	8	9	8	0	0
JC23300-PROG COORD II (HEALTH)	13	2	13	2	13	2	13	2	0	0
JC23340-PROGRAM COORDINATOR III (HEALTH)					34	2	34	2	0	2
JC21250-PROG COORD EDUC OF CHILD W SPE	13	1	13	1	13	1	13	1	0	0
JC21111-MEDICAL DIRECTOR	42	1	42	1	42	1	42	1	0	0
JC21410-DIR MAT CHILD HEALTH	36	1	36	1	36	1	36	1	0	0
JC21440-DIR HEALTH PRO-DS PR	35	1	35	1	35	1	35	1	0	0
JC21450-DIRECTOR SPECIAL CHILDRENS SERVICES	35	1	35	1	35	1	35	1	0	0
JC21470-DIR OF LABS	39	1	39	1	39	1	39	1	0	0
JC21543-DIRECTOR OF COMMUNITY HEALTH	36	1	36	1	36	1	36	1	0	0
JC21550-COMM OF HEALTH	44	1	44	1	44	1	44	1	0	0
JC21640-DEP COMM HEALTH	37	1	37	1	37	1	37	1	0	0
JC21650-DIR ENVIRON HEALTH	36	1	36	1	36	1	36	1	0	0
JC21700-DIR OF DISEASE CONT	36	1	36	1	36	1	36	1	0	0
JC22422-MEDICAL EXAMINER	44	1	44	1	44	1	44	1	0	0
JC22424-DEP MED EXAM	43	1	43	1	43	1	43	1	0	0
JC22434-PH COMPLIANCE OFCR	33	1	33	1	33	1	33	1	0	0
JC23580-SPEC ED TRANS COORD	12	1	12	1	12	1	12	1	0	0
JC23590-MEDICAL BILLING TECHNICIAN					9	1	9	1	0	1
JC03220-VITAL RECORDS SPECIALIST			7	6	7	6	7	6	0	0
JC03295-VITAL RECORDS MANAGER			9	1	9	1	9	1	0	0
JC04040-PUB INFOR SPECIALIST	11	1	11	1	11	1	11	1	0	0
JC04100-RESEARCH TECH 1	9	3	9	3	9	3	9	3	0	0
JC04110-RESEARCH TECH 2	11	3	11	3	11	3	11	3	0	0
JC04240-PERSONNEL OFFICER	31	1	31	1	31	1	31	1	0	0
JC04325-PROGRAM ASSISTANT (HEALTH)	11	1	11	1	11	1	11	1	0	0
JC04333-PROGRAM ANALYST	32	1	32	1	32	1	32	1	0	0
JC07110-ADMIN ASSISTANT	9	1	9	1	9	1	9	1	0	0
JC07610-MED RECORDS TECH	9	2	9	2	9	2	9	2	0	0
JC10350-PH ENGINEER 1	11	1	11	1	11	1	11	1	0	0
JC10360-PH ENGINEER 2	13	2	13	2	13	2	13	2	0	0
JC10370-PH ENGINEER 3	15	1	15	1	15	1	15	1	0	0
JC10380-PH ENGINEER 4	34	2	34	2	34	2	34	2	0	0
JC15050-COORD WTR QUAL MGT A	13	1	13	1	13	1	13	1	0	0
JC20100-REG NURSE	2	13	2	13	2	13	2	13	0	0
JC20130-PEER SUPERVISOR					9	1	9	1	0	1
JC20140-NURSING SUPV	5	1	5	1	5	1	5	1	0	0
JC20155-PEER SPECIALIST					7	2	7	2	0	2
JC20230-NURSING DIR -CHS-	35	1	35	1	35	1	35	1	0	0
JC20300-MEDICAL ASSISTANT	5	3	5	3	5	3	5	3	0	0
JC20440-NURSE PRAC -PR CARE-	6	3	6	3	6	3	6	3	0	0
JC21140-PH EDUCATION SUPV	11	1	11	1	11	1	11	1	0	0
JC21170-EPIDEMIOLOGIST	13	1	13	1	13	1	13	1	0	0
JC21190-TOXICOLOGIST	35	1	35	1	37	1	37	1	2	0
JC21330-PROG COOR -WIC-	13	1	13	1	13	1	13	1	0	0
JC21430-DIR SURV & STAT	35	1	35	1	35	1	35	1	0	0
JC21832-SR LATENT PRINT EXAM	35	1	35	1	35	1	35	1	0	0
JC21852-SR FIREARMS EXAMINER	35	1	35	1	35	1	35	1	0	0
JC21880-SENIOR DNA SCIENTIST	35	1	35	1	35	1	35	1	0	0
JC21910-FORENSIC SCI -BIO- 3	14	5	14	5	14	6	14	6	0	1

**Budgeted Positions  
D43-Health Department F10001-General Fund**

	2022		2023		2024		2024		Variance to Modified	Authorized Positions
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions		
JC21912-FORENSIC SCI -BIO- 2	13	5	13	5	13	5	13	5	0	0
JC21915-FORENSIC SCI -BIO- 1	12	5	12	5	12	5	12	5	0	0
JC22145-DNA VALIDATION SPECIALIST	14	1	14	1					0	(1)
JC22172-FORENSIC CHEM 1 CRIM	11	5	11	5	11	5	11	5	0	0
JC22174-FORENSIC CHEM 2 CRIM	12	5	12	5	12	5	12	5	0	0
JC22175-SR FORENSIC CHEM -CR	35	1	35	1	35	1	35	1	0	0
JC22176-FORENSIC CHEM 3 CRIM	13	5	13	5	13	5	13	5	0	0
JC22183-FORENSIC CHEM 1 TOX	11	5	11	5	11	5	11	5	0	0
JC22185-FORENSIC CHEM 2 TOX	12	5	12	5	12	5	12	5	0	0
JC22187-FORENSIC CHEM 3 TOX	13	5	13	5	13	5	13	5	0	0
JC22423-DIR OF OPER	33	4	33	4	33	3	33	3	0	(1)
JC22440-PATHOLOGIST	42	3	42	3	42	3	42	3	0	0
JC23060-COMMUNICABLE DISEASE INV 2	11	1	11	1	11	1	11	1	0	0
JC23130-COMMUNICABLE DISEASE INV I					10	1	10	1	0	1
JC23450-PROG COOR -HEALTHY S	13	1	13	1	13	1	13	1	0	0
JC23400-PUBLIC HEALTH FELLOW I	29	12	29	19	29	19	29	19	0	0
JC23440-PUBLIC HEALTH FELLOW II	31	12	31	12	31	12	31	12	0	0
JC23460-PUBLIC HEALTH FELLOW III	33	12	33	5	33	5	33	5	0	0
JC23410-PH ANALYST I	9	2	9	2	9	2	9	2	0	0
JC23420-PH ANALYST II	11	1	11	1	11	1	11	1	0	0
JC23480-PH EDUCATOR	9	8	9	9	9	11	9	11	0	2
JC23485-DIRECTOR OF PUBLIC HEALTH COMMUNICATION			35	1	35	1	35	1	0	0
JC23490-PROG COOR -HEALTH-	12	8	12	8	12	12	12	12	0	4
JC24040-PH NURSE	3	20	3	20	3	20	3	20	0	0
JC24050-PH NURSING SUPV	5	4	5	4	5	4	5	4	0	0
JC25070-DIR OPERATIONS - CLINICAL	34	1	34	1	34	1	34	1	0	0
JC25090-DIRECTOR OF MEDICAL EXAMINER SERVICES					35	1	35	1	0	1
JC30330-PH SOCIAL WORK AST	9	13	9	18	9	18	9	18	0	0
JC30331-PH SOC WRK AST SP SP	9	2	9	2	9	2	9	2	0	0
JC30340-PH SOCIAL WORKER 1	11	4	11	4	11	4	11	4	0	0
JC30341-COMMUN HLTH COUNS	9	1	9	3	9	3	9	3	0	0
JC30360-PH SOCIAL WORK SUPV	12	1	12	1	12	1	12	1	0	0
JC42550-SANITARIAN 1	10	9	10	9	10	9	10	9	0	0
JC42555-SANITARIAN I (HELP PROGRAM)			10	3	10	3	10	3	0	0
JC42560-SANITARIAN 2	12	6	12	7	12	7	12	7	0	0
JC42570-SANITARIAN 3	14	5	14	5	14	5	14	5	0	0
JC42580-SANITARIAN 4	33	2	33	2	34	2	34	2	1	0
JC71140-NUTRITIONIST	10	10	10	10	10	10	10	10	0	0
JC71145-NUTRITIONIST (HELP PROGRAM)			10	5	10	5	10	5	0	0
JC71180-SR NUTRITIONIST	12	1	12	1	12	1	12	1	0	0
JC71000-SR NUTRITION AST	9	1	9	1	9	1	9	1	0	0
JC23530-EDUC SPEC CHILDREN W SP NEEDS	11	5	11	5	11	5	11	5	0	0
JC22575-CHIEF FORENSIC INVESTIGATOR	14	1	14	1	14	1	14	1	0	0
JC22515-CHIEF FORENSIC AUTOPSY TECHNICIAN	10	1	10	1	10	1	10	1	0	0
JC21810-COMPUTER EVID SPEC I	12	3	12	3	12	3	12	3	0	0
JC21812-COMPUTER EVID SPEC 2	13	3	13	3	13	3	13	3	0	0
JC21814-COMPUTER EVID SPEC 3	14	3	14	3	14	3	14	3	0	0
JC21830-LATENT PRINT EXAM 1	11	7	11	7	11	7	11	7	0	0
JC21833-LATENT PRINT EXAM 2	12	7	12	7	12	7	12	7	0	0
JC21835-LATENT PRINT EXAM 3	13	7	13	7	13	7	13	7	0	0
JC21850-FIREARMS EXAM 1	11	4	11	4	11	4	11	4	0	0
JC21853-FIREARMS EXAM 2	12	4	12	4	12	4	12	4	0	0
JC21855-FIREARMS EXAM 3	13	5	13	5	13	5	13	5	0	0
JC22025-FORENSIC LABORATORY SUPPORT ASSISTANT					8	2	8	2	0	2
JC22033-LAB TECH	8	5	8	5	8	5	8	5	0	0
JC22088-FIREARMS TECHNICIAN	10	1	10	1	10	1	10	1	0	0
JC22433-QUALITY ASSURAN MANA	35	1	35	1	35	1	35	1	0	0

**Budgeted Positions  
D43-Health Department F10001-General Fund**

	2022		2023		2024		2024		Variance to Modified	Authorized Positions
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions		
JC22455-FORENSIC ATTENDANT II					6	2	6	2	0	2
JC22510-SENIOR FORENSIC AUTOPSY TECH	9	1	9	1	9	1	9	1	0	0
JC22555-FORENSIC OPERATIONS ASSISTANT					7	1	7	1	0	1
JC22570-SENIOR FORENSIC INVESTIGATOR	13	1	13	1	13	1	13	1	0	0
JC23033-WIC ASST SPAN SPEAK	4	2	4	2	4	2	4	2	0	0
JC23050-COMMUNICABLE DIS INV	9	4	9	4	9	5	9	5	0	1
JC23055-WIC ASSISTANT (HELP PROGRAM)			4	5	4	5	4	5	0	0
JC42510-ENV HEALTH TECH 1	8	4	8	5	8	5	8	5	0	0
JC42515-ENVIR HEALTH TECH I (HELP PROG			8	4	8	4	8	4	0	0
JC42520-ENV HEALTH TECH 2	9	4	9	4	9	4	9	4	0	0
JC22580-FORENSIC INVESTIGATOR 1	10	9	10	9	10	9	10	9	0	0
JC22590-FORENSIC INVESTIGATOR 2	11	9	11	9	11	9	11	9	0	0
JC22600-FORENSIC RECORDS COORD	10	2	10	2	10	2	10	2	0	0
JC43155-OUTREACH WORKER II					6	1	6	1	0	1
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC07140-ADMIN AIDE	7	8	7	8	7	8	7	8	0	0
JC23020-OUTREACH WKR -HEALTH	4	8	4	8	4	9	4	9	0	1
JC07015-GRAPHICS TECHNICIAN 2					11	1	11	1	0	1
JC05400-STOCK CLERK	4	1	4	1	4	1	4	1	0	0
JC22410-MORGUE ATTENDANT	5	2	5	2					0	(2)
JC22418-FORENSIC ATTENDANT	5	1	5	1	5	1	5	1	0	0
JC22530-FORENSIC AUTOPSY TECH 1	7	4	7	4	7	4	7	4	0	0
JC22560-FORENSIC AUTOPSY TECH 2	8	4	8	4	8	4	8	4	0	0
JC23040-WIC ASSISTANT	4	7	4	7	4	7	4	7	0	0
JC42010-WEIGHTS & MEAS INSP	8	2	8	2	8	2	8	2	0	0
JC62010-DRIVER MESSENGER	4	1	4	1					0	(1)
JC71040-NUTRITION ASSISTANT	7	6	7	6	7	6	7	6	0	0
JC71045-NUTRITION ASSISTANT (HELP PROG			7	4	7	4	7	4	0	0
<b>Total Authorized Positions</b>		<b>424</b>		<b>471</b>		<b>490</b>		<b>490</b>		<b>19</b>

## Program Narrative

### D43-Health Department

2024  
Adopted

	<b>Gross Appropriations</b>	<b>Local Dollars</b>	<b>Staffing</b>
<b>D43-Health Department</b>	<b>87,896,944</b>	<b>35,574,669</b>	<b>325</b>
D435010-Administration	4,305,697	2,680,844	44
D435030-Community Health	2,050,355	1,522,525	47
D435040-Environmental Health	4,143,812	2,174,903	37
D435070-Maternal & Child - Healthy Families	5,252,626	3,583,719	93
D435080-Disease Control	2,345,477	1,517,213	30
D435102-Medical Examiner	5,693,088	3,770,236	36
D435103-Forensic Laboratories	4,662,233	3,043,999	38
D4353010000-Preschool Program	41,465,986	14,633,019	0
D4353020000-Early Intervention	5,403,571	2,028,211	0
D4353050000-School Aged Summer School	620,000	620,000	0
D4395-PH Grant Projects	9,704,451	0	0
D4396-Center for Forensic Sciences Grants	2,249,648	0	0

## **Health Department**

### **Program Narrative**

#### **PUBLIC HEALTH**

##### **Administration**

Health Administration provides administrative direction and support to all Onondaga County Health Department (OCHD) programs. These include program oversight; fiscal accountability; HIPAA, maintenance and safety of medical records, medical billing, and Medicaid compliance; contractual functions; performance and quality improvement; public health communications; educational and volunteer services; public health preparedness; coordination, scheduling and maintenance of clinic sites; FOILS; management of equipment and supplies; routine maintenance services; and, collaboration with all other county departments, city and municipal governments, community partners including health systems, the New York State Department of Health and other state agencies and federal government. Administration is responsible for initiation, implementation and oversight of the Strategic Plan, Performance Management and Quality Improvement (QI) Plan, Workforce Development Plan, and annual maintenance of Public Health Accreditation by the Public Health Accreditation Board (PHAB).

The Commissioner's Office is responsible for monitoring the overall health of the community and is dedicated to the mission, vision and values of OCHD. The Commissioner provides regular public health advice and recommendations based on science and data for public health intervention and/or policy to the County Executive to protect and improve the health of all Onondaga County residents. This is applicable for everyday matters from food, water, animal diseases, unexpected mortality, to new and emerging or worsening existing chronic public health issues, including any novel small or large outbreaks of infectious diseases such as the COVID-19 pandemic, the worse pandemic of the last 100 years.

Vital Statistics: The Office of Vital Statistics provides vital records for all those who were born or expired in Onondaga County. Staff organizes and preserves birth and death records and provides certified documents to the general public and to governmental agencies, as mandated by public health law. The Bureau is funded by fee revenue generated from the provision of records to the public.

##### **Community Health**

The Division of Community Health utilizes health assessment data to implement and inform health promotion and disease prevention programs. The division also supports and conducts numerous interventions that are integral to the Health Department's mission including research, development, and evaluation of educational programs; material development; media relations;; and the coordination of public health education. Administration, staff supervision, program management, and health education are provided to a variety of Health Department grants, initiatives, and special projects. The Division serves adults, adolescents, and children who reside in Onondaga County. Funding is provided from various sources including the New York State Department of Health (NYSDOH) and several other local grants and awards.

Health Assessment Data Team: Health Assessment Data Team (HADT) monitors the health status of county residents and is responsible for developing and implementing a Community Health Assessment and Improvement Plan, required for NYSDOH Article 6 funding. It identifies, analyzes and interprets data on important public health issues such as opioid use, food access, infant mortality, lead exposure, suicide, sexually transmitted diseases and teen pregnancy to facilitate informed decision making about intervention programs. The HADT also continues to monitor data on COVID-19 cases, hospitalizations and deaths.

Healthy Communities Initiatives: Healthy Communities Initiatives works to develop policies and programs

that will prevent obesity, type 2 diabetes, and other chronic diseases. Collectively, best practice strategies are implemented to help create sustainable nutrition and physical activity enhancements, as well as breastfeeding, chestfeeding, and lactation-friendly environments that will positively impact the health of Onondaga County residents. Program goals are achieved through marketing, health education, partnership development, and innovative policy, systems, and environmental changes. The Healthy Communities Initiatives target key populations including: students and families from the Syracuse City, Baldwinsville, LaFayette and Onondaga Nation school systems, small retail venue owners, worksite employees, community-based organization employees, early child care centers children and their families, and medical providers. A primary focus is on reducing health disparities among adults.

**Lead:** The Lead Poisoning Prevention Program (LPPP) monitors and provides lead testing for Onondaga County families with children less under age 6 and newly arrived refugee families with children aged 6 months to 16 years. The program maintains a registry of all lead testing performed on children who reside in Onondaga County. Medical case management, environmental investigations, lead risk reduction education, and child development support are provided for families of children with elevated lead levels living in Onondaga County. In addition to environmental investigations triggered by an elevated blood lead level in a child, targeted primary prevention outreach is conducted to identify at-risk housing, conduct inspections, and promote interventions to create lead-safe housing units. The LPPP is supported by grants from the NYSDOH and HUD-funded subcontracts, as well as through local appropriations to eliminate lead poisoning. The LPPP provides education, outreach, and program promotion under subcontract with Onondaga County's HUD funded Lead-Based Paint Hazard Control Program.

**Cancer Services Program:** The Cancer Services Program (CSP) of Onondaga County conducts community outreach, health education, and special promotions focused on reaching medically un- and underinsured men and women. The program offers: clinical breast exams, mammograms, Pap tests and colorectal cancer screening. Onondaga County and NYSDOH provide funding for these services. Additionally, program staff conduct case management services to ensure timely follow-up and referral. CSP works to advocate for new policies at workplaces so employees can obtain paid time off or flex time for breast, cervical, and colorectal cancer screenings.

**Mental Health and Substance Use Initiatives:** The Mental Health and Substance Use Initiatives (MHSUI) program implements a robust harm reduction program to reduce morbidity and mortality from opioid overdoses including naloxone training and distribution, mobile syringe services, peer support, awareness campaigns, linking to services, data analysis, and staff support for the Onondaga County Drug Task Force. MHSUI also supports an evidence-based curriculum for school age children that builds resilience and reduces substance use and mental health challenges.

**Advancing Tobacco-Free Communities:** The Advancing Tobacco-Free Communities program, known as Tobacco-Free CNY, is focused on reducing tobacco use in Onondaga, Cayuga, and Oswego counties through sustainable environmental and policy changes, enacted through a lens of health equity. Program efforts include working with municipalities to limit retail tobacco sales close to areas where children learn and play, assisting property owners and managers in implementing tobacco-free policies, and reducing disparities in tobacco use and poor health outcomes.

## **Environmental Health**

Environmental Health provides surveillance, education and enforcement activities for public water, realty subdivisions, individual sewage disposal, food protection, temporary residence and recreational facilities, residential environmental health, environmental lead, environmental health assessment, Council on Environmental Health, Weights and Measures, animal disease, and vector control. All Onondaga County residents are served through these programs.

The primary activity of the division is to identify improper practices that can lead to individual health impairments, through investigation of illness outbreaks, facility inspections and user complaints. The



secondary objective of the division is to prevent the conditions that can lead to injury. This is accomplished through public education, individual education, and enforcement of the Public Health Law (County, State, and Federal Codes). Funding is received from Article 6 State Aid, State grants, fees and local dollars.

**Animal Disease:** Animal Disease Control program is responsible for the prevention and control of rabies. The Bureau monitors all dog bites that occur within the County and conducts follow-up inspections in all bite cases. Additionally, the Bureau oversees a series of annual rabies clinics in an effort to ensure that all pets at risk of acquiring rabies are protected. Animal Disease Control monitors and investigates all zoonotic diseases that might occur in the County. This program cannot be outsourced; activities are mandated by NYS Public Health and Agriculture and Markets Laws. Duties must be conducted by local Health Department staff. The program serves all Onondaga County residents. Funding comes from Article 6 State Aid and local dollars.

**Vector Control:** The Vector/Mosquito program conducts a multi-faceted surveillance system to collect, identify, and test vector mosquito species for Eastern Equine Encephalitis (EEE), West Nile Virus, and other viruses. In addition, a number of vector mosquito control activities are performed to reduce the population of targeted species of mosquitoes and potentially reduce the incidents of human or animal exposure. During 2000 the presence of West Nile Virus was established in Onondaga County, which required additional surveillance and control activities that parallel those established for EEE, and are carried out throughout Onondaga County. Concern about the Zika Virus began to surface in the United States in 2016 and the Vector/Mosquito program added special surveillance activities to monitor for its presence in the county. The program serves all Onondaga County residents. Funding sources are Article 6 State Aid and local dollars.

**Weights and Measures:** The Weights and Measures Program ensures consumers receive accurate quantities of commodity from facilities such as gas stations, grocery and convenience stores, delis, pharmacies, hardware stores, bakeries, and fuel tank facilities. Staff conducts annual inspections at each facility as required by New York State regulations and standards to ensure all weighing and measuring devices used for the sale of a commodity to the public are working accurately.

**Healthy Neighborhoods Program:** The Healthy Neighborhood Program provides home assessments and interventions for asthma, tobacco, indoor air, lead, fire safety, and other environmental home hazards in targeted high-risk census tracts.

**Adolescent Tobacco Use Prevention Act Program:** The Adolescent Tobacco Use Prevention Act Program (ATUPA) is a comprehensive enforcement program designed to reduce youth access to tobacco by performing compliance checks on local retailers.

### **Maternal and Child Health: Healthy Families**

The Division of Maternal and Child Health is comprised of the following programs: Community Health Nursing, Syracuse Healthy Start (SHS), Nurse-Family Partnership (NFP), Perinatal and Infant Community Health Collaborative (PICHC), Immunization Action Plan (IAP), Special Children Services, and Women Infants and Children (WIC). The Director's Office coordinates and administers these programs under the unified program name Healthy Families. Funding is provided through various grants and local dollars.

**Community Health Nursing (CHN):** CHN operates a preventive nurse home visitation program under the NYSDOH Licensed Home Care Service Agency (LHCSA). While all pregnant women in Onondaga County are eligible to receive services, the Bureau focuses efforts on reaching pregnant women whose pregnancy outcomes are identified as being at-risk for infant mortality, low birth weight, or developmental delays or disabilities. Preventive maternal/child nursing visits are made by public health nurses and social workers to some of our most vulnerable residents, including incarcerated women and their infants, children with elevated blood lead levels, and families who have experienced a sudden unexpected infant death. Funding sources include federal and state grants, Medicaid managed care plan reimbursement, Article 6 State Aid and local appropriations.

Nurse-Family Partnership (NFP): NFP is a nationally recognized evidence-based home visiting program utilizing public health nurses to provide frequent, intensive, structured home visits to low-income first-time pregnant women who reside in Onondaga County. NFP programs have been shown to reduce subsequent repeat pregnancies, decrease child abuse incidence, increase parent/child school completion rates, reduce welfare use, and increase the child's school readiness by improving their language, cognition, and behavior skills. The program identifies and provides services and interventions to support healthy mothers and babies. The program is supported by Medicaid targeted case management and Medicaid managed care plan reimbursement, state grants, and local dollars.

Syracuse Healthy Start: Syracuse Healthy Start is a Health Resource and Service Administration (HRSA) funded program for women, infants, children (up to 18 months), and partners. It has a team of community health workers, which includes a fatherhood specialist, and public health nurses, social workers, health educators. The Healthy Start team, in conjunction with parents, medical providers, and local community agencies, works to reduce racial and ethnic inequities and to improve the lives of women, children and families in Syracuse - before, during and after pregnancy.

Perinatal and Infant Community Health Collaborative (PICHC), formerly known as MICHC: The PICHC program is a New York State grant funded program with the goal of supporting community-based efforts to improve the overall health and well-being of birthing people and their families, while improving health outcomes. This will be accomplished by addressing the Social Determinants of Health (SDOH) through both community-based and individual-level approaches.

Immunization: The Immunization Program and the Immunization Action Plan (IAP) minimize the impact of vaccine-preventable diseases in Onondaga County. The program provides immunizations to under and uninsured county residents, or those without a source of medical care, and provides education to the community on the importance of preventing illness through immunization. Funding is provided by State and local dollars.

Women, Infants and Children (WIC): The Special Supplemental Nutrition Program for Women, Infants and Children provides nutrition education, breastfeeding support, health care and community agency referrals, and nutritious foods to eligible participants. Lead testing status assessments with referrals to the OCHD Lead Poisoning Prevention Program and Peer Counselor support for breastfeeding mothers are integral parts of the program. To qualify, an applicant must be both financially eligible and nutritionally or medically at-risk. The program serves pregnant, postpartum and breastfeeding women, infants, and children up to 5 years of age. Funding is provided by federal dollars and administered through the state.

### **Special Children Services**

Special Children Services-Early Intervention Admin: The Early Intervention Program is a family-centered program for infants and young children ages birth to 3 years, with developmental delays or who have a known diagnosed condition who are at risk for developing delays. Referrals come from a variety of sources including families, physicians and community partners. Eligibility is determined by multi-disciplinary evaluations and services are based upon the individual child's needs. Services may include speech, physical therapies, child development groups, family counseling, and transportation. There is no out-of-pocket expense to the family. Service Coordinators (SC) in EI are the first program staff with whom the parent interacts. They have the responsibility of ensuring that parents are informed about the program and their rights; arranging an initial contact with the parents at a place and time of their choosing to discuss the family priorities, concerns and resources; communicating all information to the evaluator; coordinating all aspects of the screening and evaluations to determine a child's eligibility; discussing the IFSP process with parents who are eligible for services; and participating in the IFSP development meeting. After a child receives services, the coordinators arrange or assist parents with arranging additional evaluations as needed and for the 6-month review and annual evaluations of the IFSP; stay informed of available service providers; coordinate with medical and health care providers; and, work with families to ensure that the services provided are assisting the development of their child. The average case load per SC has significantly

increase over the past three years. Early Intervention is funded by federal dollars from the Individuals with Disabilities Act (IDEA) Part C through NY State Department of Health, local dollars, and Medicaid.

**Special Children Services-Preschool Admin:** The Preschool Special Education Program is a Federal and State entitlement that makes available, at no cost to parents, appropriate public education for eligible children ages 3-5. Eligibility is determined by multi-disciplinary evaluations and services are based upon the child's individual needs as recommended by their School District's Committee on Preschool Special Education (CPSE). Services may include speech therapy, physical or occupational therapy, and other specialized therapies and as well as special education itinerant or classroom services. The Preschool Special Education Program is funded by federal dollars from IDEA Part B through the NYS Education Department and local dollars as well as Medicaid reimbursement.

### **Bureau of Disease Control**

**Communicable Disease:** The Communicable Disease program provides investigation, surveillance and reporting on the diseases that are designated as NYSDOH reportable. Staff review provider reports, contact clients for disease investigation, work with physician oversight on recommending prophylaxis and provide education on communicable disease to affected individuals and their families. Staff provides disease surveillance to track community rates of disease and provide surveillance on bioterrorism issues with local emergency rooms and providers.

**STI:** The Sexual Wellness Center clinic services include examination, diagnosis, education and treatment for sexually transmitted infections. Staff provide HIV counseling and testing, Hepatitis A & B vaccine and communicable disease investigation. HIV counseling and testing is offered to every STI and TB client that comes to the clinic. Staff provide pre- and post-test counseling, education, and referral to care for those individuals who test positive. Staff provide Partner Notification Assistance Program services for all of Onondaga County. Pre-exposure Prophylaxis (PrEP) is also available for individuals at risk of contracting HIV. The rates for STI's in Onondaga County have significantly worsened during the last two years for gonorrhea and chlamydia, while syphilis cases have more than tripled.

**TB Control:** Tuberculosis Control is responsible for the diagnosis, treatment and investigation of active and latent tuberculosis disease in Onondaga County. Staff provides screening, assessment, treatment, case management and patient/community education on tuberculosis related issues.

### **CENTER FOR FORENSIC SCIENCES**

#### **Medical Examiner**

The Medical Examiner's Office (MEO) is accredited by the National Association of Medical Examiners and has statutory responsibility to investigate deaths as outlined in County Laws Article 17A, Paragraphs 670-678, namely the instances where the public interest is served by explaining cause and manner of death, including investigation of deaths that have a potential public health impact. The MEO utilizes the services of forensic autopsy, forensic pathology, medicolegal death investigation, forensic toxicology, administration and education to fulfill this responsibility and follows standards set by the National Association of Medical Examiners, the American Board of Medicolegal Death Investigators and the American Board of Forensic Toxicology.

The MEO serves Onondaga County residents, including decedent next of kin/family members, district attorney offices, law enforcement, insurance companies, legal offices, and local and state public health agencies. Funding for MEO services is primarily from local appropriations. Other funding sources include federal and state grants and revenue generated by providing services for a fee to outside counties on contract.

**Toxicology:** The Forensic Toxicology laboratory (FTL) is accredited by the American Board of Forensic Toxicology (ABFT) and assists in the determination of cause and manner of death by utilizing the methods of analytical forensic toxicology. Employing such techniques as gas chromatography, liquid

chromatography, mass spectrometry, immunoassay, and other analytical methods, the laboratory determines whether drugs, alcohol and/or poisons are present in submitted specimens. The FTL also conducts testing on specimen submissions for DUI/DWI and drug-facilitated sexual assault investigations conducted by law enforcement agencies. The certified forensic toxicologist and chemists also provide expert testimony and in-house consultation relative to their findings as needed.

The MEO performed, and continues to perform, COVID-19 testing on decedents suspected and/or known to have coronavirus infection and added postmortem influenza testing when that became mandated under NYS law.

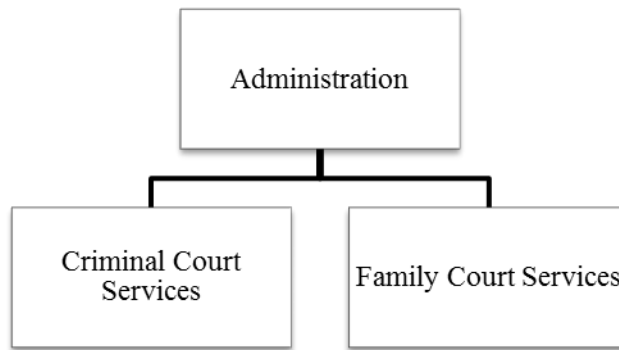
### **Forensic Laboratories**

**Director of Laboratories:** The Director of Laboratories Office provides administrative, budgetary and technical oversight of the Center for Forensic Sciences-Forensic Laboratories. In addition, the office has the overall responsibility for the quality assurance for the Forensic Laboratories. The Laboratories maintain accreditation from the ANAB (ANSI National Accreditation Board; ANSI = American National Standards Institute) and the New York State Commission on Forensic Science as required by New York State Executive Law. The Director's Office is funded by Onondaga County and the City of Syracuse.

**Forensic Biology/DNA Lab:** The Forensic Biology/DNA Laboratory provides analyses to identify and individualize biological stains or touch DNA on evidentiary material submitted to the Center. This laboratory conducts these analyses in support of criminal investigations by law enforcement, as well as, death investigations by Medical Examiner's Offices. Additionally, this section provides investigative leads to police agencies through use of the Combined DNA Index System (CODIS). This service also includes preparation of case evaluations, supportive documentation and expert forensic testimony as required. The section is funded by Onondaga County and the City of Syracuse and also receives state and federal grant funding.

**Criminalistics:** The Criminalistics program provides analysis and identification of evidence from crime scenes including latent prints, firearms, controlled substances, ignitable liquids and digital evidence. The examiners in this program prepare documentation of their work and provide expert forensic testimony as required. The section performs these analyses in support of criminal investigations by law enforcement, as well as death investigations by the Medical Examiner's Office. Additionally, the Firearms unit provides investigative leads to police agencies by linking firearms-related crimes through the use of the National Integrated Ballistic Information Network (NIBIN) and the Latent Print unit provides investigative leads to police agencies through the use of the Statewide Automated Biometric Identification System (SABIS) and the Federal Bureau of Investigation Next Generation Identification System (NGI). The section is primarily funded by Onondaga County and the City of Syracuse, and also receives state and federal grant funding.

## **D73 - Probation Department**



### **Department Mission**

To create a safer community by helping offenders to become productive members of society

### **Department Vision**

To work collaboratively with the community to promote public safety by holding offenders accountable while supporting youth, families, and victims

### **Department Goals**

- All probationers are held accountable through fair and effective supervision
- All probationers are connected to the services needed for successful rehabilitation
- All victims will be made whole financially and will be offered any support resulting from their victimization

## Budget Summary

### D7320-Probation Department F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	4,623,504	4,933,398	4,933,398	5,052,464	5,052,464
A641020-Overtime Wages	216,627	320,020	320,020	329,621	329,621
A641030-Other Employee Wages	1,462	0	0	0	0
A693000-Supplies & Materials	67,388	80,588	83,684	95,588	95,588
A695700-Contractual Expenses Non-Govt	412,271	458,334	458,334	475,000	475,000
A694130-Maint, Utilities, Rents	70,213	97,543	97,543	87,543	87,543
A694080-Professional Services	31,617	43,075	43,075	48,075	48,075
A694100-All Other Expenses	15,062	25,300	25,300	26,070	26,070
A694010-Travel & Training	104,742	172,059	172,059	172,059	172,059
<b>Subtotal Direct Appropriations</b>	<b>5,542,887</b>	<b>6,130,317</b>	<b>6,133,413</b>	<b>6,286,420</b>	<b>6,286,420</b>
A691200-Employee Benefits-Interdepart	2,359,338	2,364,772	2,364,772	2,739,969	2,739,969
A694950-Interdepart Charges	975,687	1,050,596	1,050,596	1,034,808	1,034,808
<b>Subtotal Interdepartl Appropriations</b>	<b>3,335,024</b>	<b>3,415,368</b>	<b>3,415,368</b>	<b>3,774,777</b>	<b>3,774,777</b>
<b>Total Appropriations</b>	<b>8,877,911</b>	<b>9,545,685</b>	<b>9,548,781</b>	<b>10,061,197</b>	<b>10,061,197</b>
A590022-State Aid - Public Safety	2,790,612	1,828,917	1,828,917	2,970,723	2,970,723
A590032-County Svc Rev - Public Safety	67,642	86,000	86,000	86,000	86,000
A590057-Other Misc Revenues	15	0	0	0	0
<b>Subtotal Direct Revenues</b>	<b>2,858,269</b>	<b>1,914,917</b>	<b>1,914,917</b>	<b>3,056,723</b>	<b>3,056,723</b>
A590060-Interdepart Revenue	755,617	938,541	938,541	689,894	689,894
<b>Subtotal Interdepartl Revenues</b>	<b>755,617</b>	<b>938,541</b>	<b>938,541</b>	<b>689,894</b>	<b>689,894</b>
<b>Total Revenues</b>	<b>3,613,886</b>	<b>2,853,458</b>	<b>2,853,458</b>	<b>3,746,617</b>	<b>3,746,617</b>
<b>Local (Appropriations - Revenues)</b>	<b>5,264,026</b>	<b>6,692,227</b>	<b>6,695,323</b>	<b>6,314,580</b>	<b>6,314,580</b>

## Budget Summary

### D7320-Probation Department F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	131,429	131,664	131,664	190,000	190,000
A641020-Overtime Wages	125,066	126,272	126,272	150,000	150,000
A693000-Supplies & Materials	400	16,700	16,700	2,000	2,000
A695700-Contractual Expenses Non-Govt	66,247	485,319	485,319	410,000	410,000
A694130-Maint, Utilities, Rents	13,370	800	800	27,051	27,051
A694100-All Other Expenses	0	5,000	5,000	0	0
A694010-Travel & Training	984	2,501	2,501	0	0
<b>Subtotal Direct Appropriations</b>	<b>337,495</b>	<b>768,256</b>	<b>768,256</b>	<b>779,051</b>	<b>779,051</b>
A691200-Employee Benefits-Interdepart	26,912	65,454	65,454	47,000	47,000
<b>Subtotal Interdepartl Appropriations</b>	<b>26,912</b>	<b>65,454</b>	<b>65,454</b>	<b>47,000</b>	<b>47,000</b>
<b>Total Appropriations</b>	<b>364,408</b>	<b>833,710</b>	<b>833,710</b>	<b>826,051</b>	<b>826,051</b>
A590012-Federal Aid - Public Safety	0	32,800	32,800	0	0
A590022-State Aid - Public Safety	114,187	756,638	756,638	771,051	771,051
A590023-State Aid - Health	31,692	0	0	0	0
A590025-State Aid - Social Services	24,521	0	0	0	0
A590032-County Svc Rev - Public Safety	79,216	44,272	44,272	55,000	55,000
A590040-Svcs Other Govts - Genl Govt Suppt	0	0	0	0	0
<b>Subtotal Direct Revenues</b>	<b>249,615</b>	<b>833,710</b>	<b>833,710</b>	<b>826,051</b>	<b>826,051</b>
<b>Total Revenues</b>	<b>249,615</b>	<b>833,710</b>	<b>833,710</b>	<b>826,051</b>	<b>826,051</b>
<b>Local (Appropriations - Revenues)</b>	<b>114,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Budgeted Positions

**D7320-Probation Department F10001-General Fund**

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC01000-TYPIST 1	3	2	3	2	3	2	3	2	0	0
JC01010-TYPIST 2	5	3	5	3	5	3	5	3	0	0
JC60070-INFORMATION AIDE	2	1	2	1	2	1	2	1	0	0
JC03640-INFORMATION SYS COOR	12	1	12	1	12	1	12	1	0	0
JC43130-PRIN PROB OFFICER	34	2	34	2	34	2	34	2	0	0
JC43150-PROBATION ASSISTANT	7	2	7	2	7	2	7	2	0	0
JC43250-PROBATION OFFC 1 (COMM LIAISON)	11	15	11	15	11	15	11	15	0	0
JC43260-PROBATION OFFC 1 TR (COMM LIAISON)	9	1	9	1	9	1	9	1	0	0
JC43290-PROBATION OFFC 1 TR (SPANISH SPKING)	9	2	9	2	9	2	9	2	0	0
JC43300-PROBATION OFFICER 1 TR	9	3	9	3	9	3	9	3	0	0
JC43310-PROBATION OFFICER 1	11	54	11	54	11	54	11	54	0	0
JC43313-PROBATION OFFICER 1 (SPANISH SP)	11	3	11	3	11	3	11	3	0	0
JC43320-PROBATION SUPERVISOR 1	13	9	13	9	13	9	13	9	0	0
JC43340-PROBATION DIRECTOR (GROUP D)	38	1	38	1	38	1	38	1	0	0
JC43350-ASSISTANT PROBATION DIRECTOR			35	1	35	1	35	1	0	0
JC43360-DEPUTY PROBATION DIR (GROUP D)	36	1	36	1	36	1	36	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
<b>Total Authorized Positions</b>		<b>101</b>		<b>102</b>		<b>102</b>		<b>102</b>		<b>0</b>



## Program Narrative

### D7320-Probation Department

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
<b>D7320-Probation Department</b>	<b>10,887,248</b>	<b>6,314,580</b>	<b>84</b>
D732001-Probation Administration	1,420,476	1,292,576	11
D732003-Criminal Court Services	8,107,570	4,883,435	60
D732005-Family Court Services	1,359,202	138,569	13

## **Probation Department**

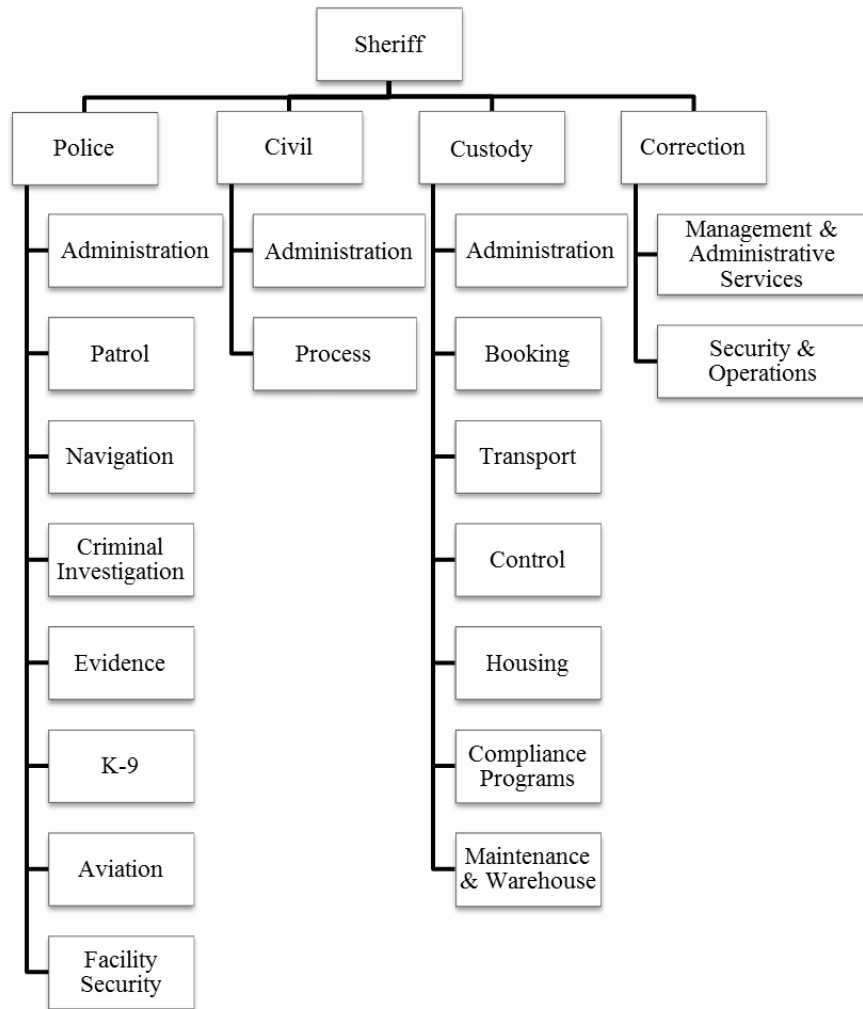
### **Program Narrative**

**Administration:** Administration provides management and policy making for the Probation Department, including fiscal, personnel, and support matters.

**Criminal Court Services:** This program provides investigations and court-ordered supervision of criminal offenders. It also includes specialized caseloads and alternative to incarceration programming.

**Family Court Services:** This program provides diversion services for Juvenile Delinquency cases, as well as supervision for Family Court cases, Raise the Age and Youth Part cases.

## D79 – Sheriff



### Sheriff’s Office Mission

**Civil Department Mission Statement:** The mission of the Onondaga County Sheriff’s Office Civil Department is to exercise its responsibilities to professionally receive, serve and execute all civil process and orders that have been issued by a legal authority in a reasonable and timely manner while maintaining an impartial stance between all parties having an interest in a case.

**Custody Department Mission Statement:** The mission of the Onondaga County Sheriff’s Office Custody Department, a county correctional law enforcement organization, is to ensure public safety for the citizens of Onondaga County by providing premier and cost-effective prisoner custody, security and transportation services. We will maintain the confidence that the public has placed upon us by developing a safe and secure community, through having a positive impact on the persons we detain while maintaining a humane environment at the Patrick J. Corbett Justice Center

**Police Department Mission Statement:** The mission of the Onondaga County Sheriff's Office Police Department is to provide citizens of Onondaga County a full service professional law enforcement agency to protect life and property, reduce the opportunity for crime and disorder, enforce all laws, assist victims and provide other police-related services as required by the community. The daily focus of the Police Department is to successfully execute our law enforcement operations with compassion and courage, holding ourselves and each other accountable for our actions at all times, with the goal to provide the highest level of Police service to safeguard the community.

**Correction Department Mission Statement:** The mission of the Onondaga County Sheriff's Office Correction Department is to protect the public from criminal offenders, advance offender growth and development through education, training and programming, and to reduce recidivism as we assist offenders to re-enter society as productive citizens. Through our dedicated and professional staff members, we will ensure a safe and secure environment for all those in our care while following all legal and constitutional requirements.

### **Sheriff's Office Vision**

Through a culture of excellence, professional commitment to our mission and adherence to our value system, we will demonstrate in every decision, with every contact, that the members the Onondaga County Sheriff's Office are among the finest public servants in the Nation. We will strive to provide our residents a safe environment in which to live, through effective Civil, Custody, Police and Correction Operations, all while efficiently utilizing public funds. We commit to honor the public trust by employing transparency, collaboration, valuing partnerships and providing dignity to all to ensure operations consistent with the values of a free society.

### **Sheriff's Office Goals**

- Provide professional, timely, efficient and accurate service to all citizen requests for criminal and civil process.
- Ensure that inmates are housed in a safe, secure manner and that their constitutional rights are adhered to, including legal visitation, physical and mental health services, court appearances, recreation, education and religious opportunities.
- In an effort to reduce risk of further criminal behavior, enhance growth and development opportunities to our inmate population by providing community based programs such as vocational and substance abuse education along with life skills training and counseling.
- Provide a high quality of life for the citizens and visitors of Onondaga County through the effective, efficient and professional delivery of law enforcement services that reduce crime and victimization.
- To achieve professional excellence in the delivery of public safety and correctional services through selecting, retaining, training and investing in our civilian and sworn members.
- Research, identify and implement the best available technology and equipment to enhance mission success and provide for citizen and member safety.
- Achieve Organizational Excellence through an effective organization, facilities and equipment, along with achieving and maintaining professional accreditation.

## Budget Summary

### D79-Sheriff's Office F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	43,848,365	47,908,062	47,908,062	46,993,361	46,960,075
A641020-Overtime Wages	8,785,127	7,157,579	7,157,579	7,372,307	7,372,307
A641030-Other Employee Wages	1,072,041	1,488,816	1,488,816	1,813,813	1,813,813
A691250-Employee Benefits	10,385	16,636	16,636	16,636	16,636
A693000-Supplies & Materials	1,519,975	1,938,730	2,193,862	2,039,107	2,039,107
A695700-Contractual Expenses Non-Govt	12,689,173	13,328,301	16,515,856	17,327,638	17,312,638
A694130-Maint, Utilities, Rents	1,554,256	2,645,739	2,721,126	2,417,246	2,417,246
A694080-Professional Services	246,081	405,694	420,882	405,694	405,694
A694100-All Other Expenses	166,827	199,604	199,604	199,779	199,779
A694010-Travel & Training	61,687	114,000	114,000	114,000	161,500
A671500-Automotive Equipment	324,908	651,586	651,586	325,000	650,000
<b>Subtotal Direct Appropriations</b>	<b>70,278,825</b>	<b>75,854,747</b>	<b>79,388,008</b>	<b>79,024,581</b>	<b>79,348,795</b>
A691200-Employee Benefits-Interdepart	23,539,145	23,827,280	23,827,280	27,091,378	27,073,736
A694950-Interdepart Charges	10,728,880	11,774,538	11,774,538	12,198,012	12,198,012
A699690-Transfer to Debt Service Fund	268,700	604,070	604,070	1,629,397	1,629,397
<b>Subtotal Interdepartl Appropriations</b>	<b>34,536,725</b>	<b>36,205,888</b>	<b>36,205,888</b>	<b>40,918,787</b>	<b>40,901,145</b>
<b>Total Appropriations</b>	<b>104,815,550</b>	<b>112,060,635</b>	<b>115,593,896</b>	<b>119,943,368</b>	<b>120,249,940</b>
A590012-Federal Aid - Public Safety	6,253	0	0	0	0
A590018-Federal Aid - Home & Comm Svc	422,758	0	0	0	0
A590022-State Aid - Public Safety	425,693	70,000	70,000	70,000	70,000
A590030-County Svc Rev - Gen Govt Suppt	13,952	7,500	7,500	7,500	7,500
A590032-County Svc Rev - Public Safety	849,148	925,500	925,500	925,500	925,500
A590042-Svcs Other Govts- Public Safety	7,052,611	9,047,962	9,047,962	11,446,761	11,446,761
A590051-Rental Income	41,931	39,251	39,251	39,251	39,251
A590056-Sales of Prop and Comp for Loss	75,728	123,000	123,000	123,000	123,000
A590057-Other Misc Revenues	151,199	181,800	181,800	181,800	181,800
A590083-Appropriated Fund Balance	0	0	3,187,555	0	0
<b>Subtotal Direct Revenues</b>	<b>9,039,273</b>	<b>10,395,013</b>	<b>13,582,568</b>	<b>12,793,812</b>	<b>12,793,812</b>
A590060-Interdepart Revenue	1,451,808	1,931,776	1,931,776	2,010,002	2,010,002
<b>Subtotal Interdepartl Revenues</b>	<b>1,451,808</b>	<b>1,931,776</b>	<b>1,931,776</b>	<b>2,010,002</b>	<b>2,010,002</b>
<b>Total Revenues</b>	<b>10,491,081</b>	<b>12,326,789</b>	<b>15,514,344</b>	<b>14,803,814</b>	<b>14,803,814</b>
<b>Local (Appropriations - Revenues)</b>	<b>94,324,469</b>	<b>99,733,846</b>	<b>100,079,552</b>	<b>105,139,554</b>	<b>105,446,126</b>

## Budget Summary

### D79-Sheriff's Office F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	168,132	233,500	233,500	196,000	196,000
A641020-Overtime Wages	720,978	785,800	785,800	983,800	983,800
A693000-Supplies & Materials	235,705	1,065,350	1,065,350	1,045,350	1,045,350
A694130-Maint, Utilities, Rents	238,675	335,375	335,375	335,375	335,375
A694080-Professional Services	45,781	100,900	100,900	100,900	100,900
A694100-All Other Expenses	54,691	154,475	154,475	154,475	154,475
A694010-Travel & Training	213,508	113,500	113,500	113,500	113,500
A692150-Furn, Furnishings & Equip	754,293	201,000	201,000	201,000	201,000
A671500-Automotive Equipment	542,381	110,000	110,000	110,000	110,000
<b>Subtotal Direct Appropriations</b>	<b>2,974,142</b>	<b>3,099,900</b>	<b>3,099,900</b>	<b>3,240,400</b>	<b>3,240,400</b>
A691200-Employee Benefits-Interdepart	154,708	230,000	230,000	230,000	230,000
<b>Subtotal Interdepartl Appropriations</b>	<b>154,708</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
<b>Total Appropriations</b>	<b>3,128,850</b>	<b>3,329,900</b>	<b>3,329,900</b>	<b>3,470,400</b>	<b>3,470,400</b>
A590012-Federal Aid - Public Safety	293,006	470,000	470,000	470,000	470,000
A590013-Federal Aid - Health	0	40,000	40,000	40,000	40,000
A590014-Federal Aid - Transportation	44,505	126,000	126,000	126,000	126,000
A590015-Federal Aid - Social Services	74,580	0	0	0	0
A590022-State Aid - Public Safety	209,451	614,500	614,500	755,000	755,000
A590032-County Svc Rev - Public Safety	10,092	20,000	20,000	20,000	20,000
A590040-Svcs Other Govts - Genl Govt Suppt	1	0	0	0	0
A590042-Svcs Other Govts- Public Safety	403,009	185,000	185,000	185,000	185,000
A590052-Commissions	633,921	856,000	856,000	856,000	856,000
A590055-Fines & Forfeitures	3,946	300,000	300,000	300,000	300,000
A590056-Sales of Prop and Comp for Loss	9,725	0	0	0	0
A590057-Other Misc Revenues	230,064	500,400	500,400	500,400	500,400
<b>Subtotal Direct Revenues</b>	<b>1,912,300</b>	<b>3,111,900</b>	<b>3,111,900</b>	<b>3,252,400</b>	<b>3,252,400</b>
A590060-Interdepart Revenue	207,024	218,000	218,000	218,000	218,000
<b>Subtotal Interdepartl Revenues</b>	<b>207,024</b>	<b>218,000</b>	<b>218,000</b>	<b>218,000</b>	<b>218,000</b>
<b>Total Revenues</b>	<b>2,119,324</b>	<b>3,329,900</b>	<b>3,329,900</b>	<b>3,470,400</b>	<b>3,470,400</b>
<b>Local (Appropriations - Revenues)</b>	<b>1,009,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Budgeted Positions

D79-Sheriff's Office F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	2	2	2	2	2	2	2	0	0
JC00110-CLERK 2	5	11	5	11	5	11	5	11	0	0
JC01000-TYPIST 1	3	1	3	1	3	1	3	1	0	0
JC01010-TYPIST 2	5	1	5	1	5	1	5	1	0	0
JC02000-ACCOUNT CLERK 1	4	3	4	3	4	3	4	3	0	0
JC02020-ACCOUNT CLERK 2	7	1	7	1	7	1	7	1	0	0
JC03100-DATA EQUIP OPER	4	8	4	8	4	8	4	8	0	0
JC03110-DATA ENTRY SUPV	8	1	8	1	8	1	8	1	0	0
JC03280-RECORDS COMPLIANCE MNGR	31	1	31	1	31	1	31	1	0	0
JC03000-DIRECTOR OF GRANTS			35	1	35	1	35	1	0	0
JC05690-CONT COMP ADMIN	36	1	36	1	36	1	36	1	0	0
JC40670-UNDERSHERIFF	38	1	38	1	38	1	38	1	0	0
JC40690-SHERIFF	E03	1	E03	1	E03	1	E03	1	0	0
JC44810-DS CHIEF - CORRECTION	37	1	37	1	37	1	37	1	0	0
JC44910-DS ASSISTANT CHIEF - CORRECTION	36	1	36	1	36	1	36	1	0	0
JC63690-SUPER CORR MAINTENAN	33	1	33	1	33	1	33	1	0	0
JC04075-DIRECTOR OF COMMUNITY RELATIONS			35	1	35	1	35	1	0	0
JC04463-EMP REL OFFICER	31	1	33	1	33	1	33	1	0	0
JC07110-ADMIN ASSISTANT	9	3	9	3	9	3	9	3	0	0
JC23480-PH EDUCATOR	9	1	9	1	9	1	9	1	0	0
JC30380-CORRECTION COUNS 1	10	4	10	4	10	4	10	4	0	0
JC30390-CORRECTION COUNS 2	12	1	12	1	12	1	12	1	0	0
JC44080-CASE WORK SUPER	14	1	14	1	14	1	14	1	0	0
JC44220-EDUCATION PRGM SUPV	11	1	11	1	11	1	11	1	0	0
JC08358-CRIME VICTIM SPECIALIST	33	1	33	1	33	1	33	1	0	0
JC40610-FINGERPRINT TECH	3	1	3	1	3	1			0	(1)
JC40510-DS CONF AT ADM JD5	2	1	2	1	2	1	2	1	0	0
JC40600-DS COURT ATTENDANT	1	3	1	3	1	3	1	3	0	0
JC40615-DS COMM SERV OFFICER	CS	7	CS	7	CS	7	CS	7	0	0
JC40711-DS LIEUT -POLICE-	6	10	6	11	6	11	6	11	0	0
JC40713-DS CAPTAIN -POL-	26	6	26	6	26	6	26	6	0	0
JC40715-DS AST CHIEF -POL-	36	1	36	1	36	1	36	1	0	0
JC40717-DS CHIEF -POL-	37	1	37	1	37	1	37	1	0	0
JC40722-DS SGT -POLICE-	5	33	5	33	5	35	5	35	0	2
JC40724-DS -POLICE-	4	173	4	183	4	183	4	183	0	0
JC40726-DS -POLICE SP SP-	4	1	4	1	4	1	4	1	0	0
JC40810-DS -CUSTODY-	4	226	4	226	4	226	4	226	0	0
JC40812-DS -CUSTODY- SP SP	4	3	4	3	4	3	4	3	0	0
JC40814-DS SGT -CUSTODY-	5	29	5	29	5	29	5	29	0	0
JC40816-DS LIEUT -CUSTODY-	6	10	6	10	6	10	6	10	0	0
JC40818-DS CAPTAIN -CUST-	26	2	26	2	26	2	26	2	0	0
JC40820-DS CHIEF -CUST-	37	1	37	1	37	1	37	1	0	0
JC40830-DS AST CHIEF -CUST-	36	1	36	1	36	1	36	1	0	0
JC40950-DS LIEUT -CIVIL-	6	1	6	1	6	1	6	1	0	0
JC40955-DS CHIEF -CIVIL-	37	1	37	1	37	1	37	1	0	0
JC40995-DS CHIEF - ADMIN	37	1	37	1	37	1	37	1	0	0
JC40960-DS SGT -CIVIL-	5	2	5	2	5	2	5	2	0	0
JC40970-DS -CIVIL-	4	7	4	7	4	7	4	7	0	0
JC40975-DS CHIEF-INVEST			37	1	37	1	37	1	0	0
JC40980-DS JUV TRAN OFFICER	4	4	4	4	4	4	4	4	0	0
JC44050-CORRECTION OFFICER	9	111	9	111	9	111	9	111	0	0

**Budgeted Positions  
D79-Sheriff's Office F10001-General Fund**

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Variance to Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC44060-CORRECTION SERGEANT	12	13	12	13	12	13	12	13	0	0
JC44070-CORRECTION LIEUT	13	7	13	6	13	6	13	6	0	0
JC44150-SR CORRECTION OFCR	10	53	10	42	10	42	10	42	0	0
JC44160-CORRECTION CAPTAIN	1	2	1	2	1	2	1	2	0	0
JC00020-INV CTL SUPV	8	1	8	1	8	1	8	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC04230-PERSONNEL AIDE	6	2	6	2	6	2	6	2	0	0
JC07140-ADMIN AIDE	7	1	7	1	7	1	7	1	0	0
JC04250-PERSONNEL ADMINISTRATOR	31	1	31	1	31	1	31	1	0	0
JC60150-MTCE WORKER 2	9	1	9	1	9	1	9	1	0	0
JC60177-SECURITY SYS MAIN SP	11	1	11	1	11	1	11	1	0	0
JC65110-BOILER OPER-MTCE WKR	4	4	4	4	4	4	4	4	0	0
JC05400-STOCK CLERK	4	1	4	1	4	1	4	1	0	0
JC05410-STOREKEEPER	7	2	7	2	7	2	7	2	0	0
JC60030-STOCK ATTENDANT	2	1	2	1	2	1	2	1	0	0
JC60130-MTCE HELPER	4	1	4	2	4	2	4	2	0	0
JC71200-FOOD SVC MANAGER	31	1	31	1	31	1	31	1	0	0
<b>Total Authorized Positions</b>		<b>777</b>		<b>780</b>		<b>782</b>		<b>781</b>		<b>1</b>



## Program Narrative

### D79-Sheriff's Office

**2024  
Adopted**

	<b>Gross Appropriations</b>	<b>Local Dollars</b>	<b>Staffing</b>
<b>D79-Sheriff's Office</b>	<b>123,720,340</b>	<b>105,446,126</b>	<b>536</b>
D791000000-Sheriff	1,081,328	1,073,828	7
D7920100000-Police Administration	6,612,561	6,247,061	22
D7920200000-Police Patrol	26,810,545	25,440,808	160
D7920300000-Sheriffs Police/Civil Grants	2,589,400	0	0
D7920400000-Police Navigation	275,044	205,044	1
D7920500000-Police Criminal Investigation	6,173,560	6,163,060	39
D7920600000-Police Evidence	1,838,992	1,830,192	14
D7920700000-Police K-9	646,030	646,030	4
D7920800000-Police Aviation	835,341	835,341	4
D7920900000-Police Facilities Security	1,063,226	2,098	1
D7930100000-Custody Administration	5,933,259	(3,614,265)	18
D7930200000-Custody Booking	4,986,939	4,986,939	41
D7930300000-Sheriff Custody Grants	425,000	0	0
D7930400000-Custody Transport	6,318,401	5,906,522	44
D7930500000-Custody Control	5,201,561	5,201,561	38
D7930600000-Custody Housing	31,466,516	30,681,271	102
D7930700000-Custody Compliance Programs	1,553,584	1,553,584	11
D7930800000-Custody Mtc/Warehouse Svcs	1,001,573	1,001,573	8
D7940100000-Civil Administration	692,528	692,028	7
D7940200000-Civil Process	1,125,318	560,818	9
D7950100000-Correction Management & Administrative Services	2,331,203	1,859,703	3
D7950200000-Correction Security & Operations	12,774,199	12,233,949	2
D7950300000-Correction Food Service	443,266	442,766	0
D7950400000-Correction Buildings & Grounds Maintenance	1,540,966	1,496,215	1

## **Sheriff Program Narrative**

**Sheriff:** The Sheriff Program manages the entire Department in the pursuit of its mission to ensure the safety and well-being of the community which it serves, through the facilitation of all other programs.

**Police Administration:** The Police Administration Program is responsible for the oversight and supervision of all Police-related programs working to maintain public safety and enforcing the various statutes of New York State and local governments, including but not limited to: human resources; professional standards; internal investigation; community relations; record keeping; research and development and public information functions.

**Police Patrol:** The mission of the Patrol Program is to maintain the community trust placed in the Organization, through providing a safe and secure environment. Deputies assigned to Patrol are the initial responders for complaints that are dispatched through the 911 Emergency Communication Center and vary in nature and range from service-related calls to accidents and crime-related incidents. The Program also provides crime prevention and educational services.

**Police Criminal Investigation:** This Program is responsible for investigating all felony-related crimes, such as robbery, burglary, larceny, arson, forgery, homicide and assault, as well as complaints related to sex crimes and complaints of abuse/neglect of children and older adults. They also investigate drug, prostitution, and gambling complaints. Police Criminal Investigation employees work closely with outside Law Enforcement Agencies, when their assistance is required, and coordinate investigation efforts with the Onondaga County District Attorney's Office, the Onondaga County Attorney's Office and the U.S. Attorney's Office regarding the successful prosecution of offenders.

**Police Evidence:** The duty of this Program is to process crime scenes in an attempt to identify, document and secure physical evidence to assist with the criminal investigations and their subsequent prosecution. Functions include but are not limited to: documenting crime scenes using photo and video technologies; fingerprint and footprint development; proper collection of physical evidence; preparing well organized field notes in preparation of official written reports; and assisting Village and Town Departments with crime scene processing.

**Police Navigation:** The Police Navigation Program assigns deputies during boating season to enforce all New York State Navigation Laws and patrol all navigable waterways within and bordering Onondaga County. Some of their duties include law enforcement, accident investigation, search and rescue operations, commercial vessel inspections, marine inspections and boater safety education.

**Police Aviation:** The Police Aviation Program facilitates the use of Onondaga County's multi-mission helicopter, Air One, in functions such as search and rescue, medevac transportation and fire assistance. The Aviation Program also provides crucial assistance to the Patrol Program through coordinating resources from an elevated platform, utilizing video downlink/videotaping capabilities, locating heat sources using FLIR (Forward Looking Infrared) and using Night Sun lighting, a light source capable of delivering the illumination power of 30M candles, to significantly enhance Air One operations at night.

**Police K9:** This Program consists of four teams, each comprised of a deputy and their canine partner. The mutual trust between each team is a direct result of consistent and rigorous training, which makes it possible to apply the dog's natural abilities to several police services. Together, the teams are called upon

to perform a multitude of tasks including narcotic and explosive detection, criminal tracking, area searches for missing persons, performing demonstrations at community events and other various patrol functions.

**Police Facilities Security:** The mission of the Facilities Security Program is to provide for the security of all people visiting, conducting business with, or working inside the Civic Center, County Office Building and Sheriff's Headquarters. Facilities Security personnel actively confiscate contraband items, including illegal weapons, drugs, and pepper spray canisters.

**Custody Administration:** The Custody Administration Program provides management and administrative support services for all Custody related programs, including but not limited to: human resources; community relations; professional standards; internal investigation; record keeping; and research and development functions.

**Custody Booking:** The Custody Booking Program is responsible to provide a secure point of intake and discharge where individuals who have been remanded by a local court or persons arrested by Syracuse Police and other law enforcement agencies are processed into and released from the Justice Center. The staff in this Program must assess persons entering the facility and classify their mental and physical states to determine if certain precautions should be initiated to safeguard inmates and facility employees.

**Custody Transport:** This program is responsible for the organization and implementation of all transportation of persons remanded to the custody of the Onondaga County Sheriff, such as trips to courts, local hospitals and other facilities when necessary.

**Custody Control:** The purpose of this Program is to provide security and safety to fellow staff members, the public and inmates within the Onondaga County Justice Center. Deputies operate the security and communication systems, secure the perimeter of the building, limit access to secure areas, ensure the security of visitors and provide emergency response services.

**Custody Housing:** The Housing Program provides a secure, humane living area for incarcerated persons. This Program is responsible for the supervision of inmate activities, orientation of inmates to the operation of a direct supervision facility and management of inmates in general population, medical, mental health and reception housing pods.

**Custody Compliance:** This Program is tasked with the responsibility of the development, management and supervision of inmate programming, coordination of inmate work programs, classification coordination, liaison with the school district and liaison with the courts and other facets of the criminal justice system.

**Custody Maintenance/Warehouse Services:** The Custody Maintenance/Warehouse Services Program coordinates the ordering & storage of all necessary supplies at the Onondaga County Justice Center, as well as coordination of necessary upkeep & mechanical maintenance, both in-house and with outside vendors. This program includes IT functions for the Department as well.

**Civil Administration:** The Civil Administration Program is responsible for oversight and management of the Department's Civil Process operations.

**Civil Process:** The Civil Department is responsible for processing and executing all civil processes handed down by various courts and attorneys.

**Correction Management & Administrative Services:** Oversight of inmate education programs,

purchasing & receiving, canine shelter operations, personnel advisory committee, labor relations, contract services, substance abuse programs, volunteer services, computer systems, internal affairs, inmate problem resolution, video and audio surveillance systems, personnel, employee recognition, standards regulations compliance, communications, EEO compliance, payroll functions, religious activities, and library services.

**Correction Security & Operations:** Oversight of inmate security, supervision and security support in the functions of: staff security & control, inmate admissions & discharges, inmate clothing, security staffing, health & mental health services, dental services, emergency response, inmate discipline, staff training, fire & safety, visitation, transportation, temporary release, staff evaluations, counseling services, classification & reportable incidents.

**Correction Buildings & Grounds:** Oversight of constructions & renovation projects, building & grounds maintenance, and power plant operations (which includes; maintaining essential facility services 24 hours a day; grounds, heating, ventilation, air conditioning and water systems). This program also includes the inmate work coordinator, facility laundry operations, food services, motor pool, warehouse supplies & equipment.

**Sheriff Grants:** The Sheriff's Office receives numerous grants and other funding from various sources to carry out different objectives:

Stop DWI

Child Passenger Safety

Cannabis Eradication

Handicapped Parking - For handicapped parking education, advocacy, and enforcement

Historical Preservation - For documenting and preserving the history of the Sheriff's Office

Live Scan - To support a regional "store and forward" server associated with the live scan system

Project Life Saver - Subscribers pay a monthly fee to pay costs associated with the program

Forfeited Assets - Seized assets are used to increase the resources of the local law enforcement agency

Justice Assistance Grant (JAG) - For a broad range of crime prevention activities

State Law Enforcement Terrorist Prevention Program

Bomb Squad Initiative

Tactical Team Grant Program

Gun Involved Violence Elimination (GIVE)

Explosive Detection Canine

Marine Patrol Grant

Reimbursed Overtime Details

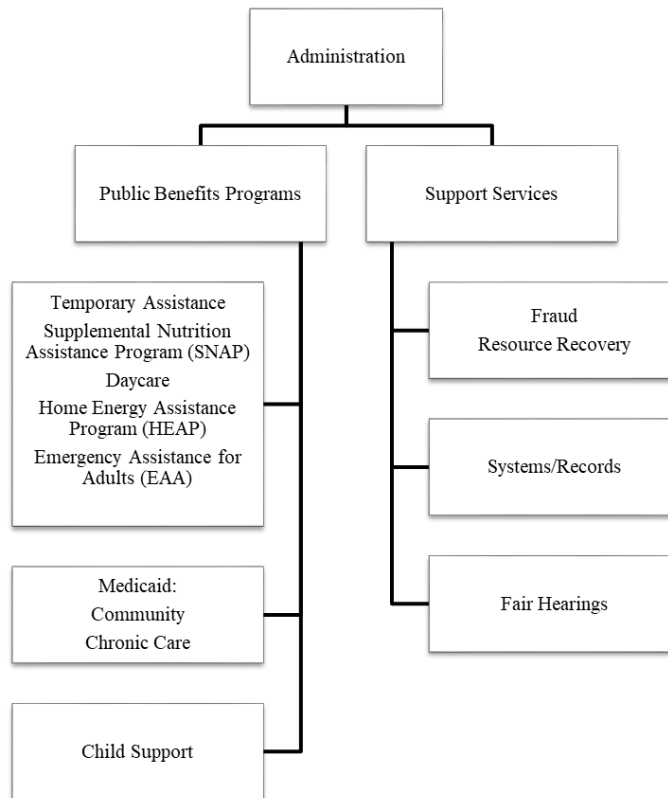
Air One Gifts and Donation - Donations and revenues from the Air One program

Traffic Safety Grant - For community education on various traffic safety issues

State Criminal Alien Assistance Program

Police Traffic Services - For enhanced traffic enforcement initiatives designed to reduce unsafe driving

# D81 - Department of Social Services – Economic Security



## Department Mission

To accurately and efficiently administer economic support and services to County residents in a respectful manner in an effort to help people achieve their highest level of independence

## Department Vision

A department that is represented by trained, respectful, and proficient staff that will take a holistic approach while providing services in a safe environment for both employees and individuals we serve

## Department Goals

- Eligible County residents are provided a financial safety-net
- Eligible County residents are provided support and financial stability
- Economic support is accurately and efficiently administered by trained, respectful, and proficient staff

## Budget Summary

### D8110-Department of Social Services - Economic Security F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	19,753,044	24,058,998	23,173,998	23,990,383	23,990,383
A641020-Overtime Wages	828,485	195,670	830,670	201,540	201,540
A641030-Other Employee Wages	529,203	274,955	524,955	283,204	283,204
A693000-Supplies & Materials	145,204	165,490	169,988	360,490	360,490
A695700-Contractual Expenses Non-Govt	3,524,796	1,564,340	1,564,340	1,665,036	1,675,036
A661010-Safety Net	20,436,492	24,656,292	24,656,292	25,641,445	25,641,445
A661030-Family Assistance	15,321,992	18,671,540	18,671,540	18,671,540	18,671,540
A661080-Medical Assistance	6,363	48,000	48,000	48,000	48,000
A661090-Emergency Assistance to Adults	305,526	377,500	377,500	418,315	418,315
A661180-Medical Payments By State MMIS	86,447,935	98,726,899	98,726,899	105,614,132	105,614,132
A661240-Home Energy Asst Prog (HEAP)	(145,177)	70,291	70,291	70,291	70,291
A661260-Day Care Program	21,592,915	26,182,141	26,182,141	29,960,992	29,960,992
A694130-Maint, Utilities, Rents	259,942	318,554	318,554	472,202	472,202
A694080-Professional Services	1,114,577	1,189,701	1,189,701	1,278,836	1,278,836
A694100-All Other Expenses	715,414	1,009,834	1,009,834	1,027,014	1,027,014
A694010-Travel & Training	49,941	49,769	49,769	49,769	49,769
A668520-Local Direct Support-Grant Projects	1,848,406	1,850,749	1,850,749	1,840,000	1,840,000
A668720-Transfer to Grant Expend	607,982	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>173,343,041</b>	<b>199,410,723</b>	<b>199,415,221</b>	<b>211,593,188</b>	<b>211,603,188</b>
A691200-Employee Benefits-Interdepart	9,736,556	10,845,211	10,845,211	11,651,360	11,651,360
A694950-Interdepart Charges	7,767,587	8,523,592	8,524,921	8,489,852	8,489,852
<b>Subtotal Interdepartl Appropriations</b>	<b>17,504,144</b>	<b>19,368,803</b>	<b>19,370,132</b>	<b>20,141,212</b>	<b>20,141,212</b>
<b>Total Appropriations</b>	<b>190,847,184</b>	<b>218,779,526</b>	<b>218,785,353</b>	<b>231,734,400</b>	<b>231,744,400</b>
A590015-Federal Aid - Social Services	58,185,069	63,550,977	63,550,977	70,798,903	70,798,903
A590025-State Aid - Social Services	11,652,150	12,496,438	12,496,438	13,693,342	13,693,342
A590035-County Svc Rev - Social Services	4,917,077	5,826,000	5,826,000	6,187,053	6,187,053
A590057-Other Misc Revenues	551,415	113,000	113,000	113,000	113,000
<b>Subtotal Direct Revenues</b>	<b>75,305,712</b>	<b>81,986,415</b>	<b>81,986,415</b>	<b>90,792,298</b>	<b>90,792,298</b>
A590060-Interdepart Revenue	588,151	719,576	719,576	595,703	595,703
<b>Subtotal Interdepartl Revenues</b>	<b>588,151</b>	<b>719,576</b>	<b>719,576</b>	<b>595,703</b>	<b>595,703</b>
<b>Total Revenues</b>	<b>75,893,863</b>	<b>82,705,991</b>	<b>82,705,991</b>	<b>91,388,001</b>	<b>91,388,001</b>
<b>Local (Appropriations - Revenues)</b>	<b>114,953,322</b>	<b>136,073,535</b>	<b>136,079,362</b>	<b>140,346,399</b>	<b>140,356,399</b>

## Budget Summary

### D8110-Department of Social Services - Economic Security F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	836,711	472,805	472,805	472,805	472,805
A641020-Overtime Wages	115,165	0	0	0	0
A641030-Other Employee Wages	49,218	0	0	0	0
A691250-Employee Benefits	0	287,466	287,466	287,466	287,466
A693000-Supplies & Materials	1,074	1,055	1,055	1,055	1,055
A695700-Contractual Expenses Non-Govt	13,125,740	4,379,810	4,379,810	4,772,570	4,772,570
A694130-Maint, Utilities, Rents	47,193	0	0	0	0
A694080-Professional Services	768,000	0	0	0	0
A694100-All Other Expenses	210,683	1,919,038	2,919,038	3,000	3,000
A694010-Travel & Training	520	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>15,154,302</b>	<b>7,060,174</b>	<b>8,060,174</b>	<b>5,536,896</b>	<b>5,536,896</b>
A691200-Employee Benefits-Interdepart	413,860	0	0	0	0
A694950-Interdepart Charges	4,701	0	0	0	0
<b>Subtotal Interdepartl Appropriations</b>	<b>418,562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>15,572,864</b>	<b>7,060,174</b>	<b>8,060,174</b>	<b>5,536,896</b>	<b>5,536,896</b>
A590010-Federal Aid - General Government Support	244,475	0	0	0	0
A590015-Federal Aid - Social Services	1,482,478	3,466,136	3,466,136	1,869,645	1,869,645
A590018-Federal Aid - Home & Comm Svc	1,235,425	0	0	0	0
A590022-State Aid - Public Safety	294,988	317,251	317,251	317,251	317,251
A590025-State Aid - Social Services	8,752,036	2,176,038	2,176,038	260,000	260,000
A590047-Svcs Other Govts - Culture & Rec	250,000	250,000	250,000	250,000	250,000
A590057-Other Misc Revenues	779,830	0	0	0	0
<b>Subtotal Direct Revenues</b>	<b>13,039,231</b>	<b>6,209,425</b>	<b>6,209,425</b>	<b>2,696,896</b>	<b>2,696,896</b>
A590070-Interfund Trans - Non Debt Svc	2,501,645	850,749	1,850,749	2,840,000	2,840,000
<b>Subtotal Interdepartl Revenues</b>	<b>2,501,645</b>	<b>850,749</b>	<b>1,850,749</b>	<b>2,840,000</b>	<b>2,840,000</b>
<b>Total Revenues</b>	<b>15,540,877</b>	<b>7,060,174</b>	<b>8,060,174</b>	<b>5,536,896</b>	<b>5,536,896</b>
<b>Local (Appropriations - Revenues)</b>	<b>31,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budgeted Positions

D8110-Department of Social Services - Economic Security F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00040-COMMUN SERV AIDE	1	30	1	30	1	30	1	30	0	0
JC00100-CLERK 1	2	25	2	25	2	29	2	29	0	4
JC00110-CLERK 2	5	9	5	9	5	9	5	9	0	0
JC00120-CLERK 3	7	2	7	2	7	2	7	2	0	0
JC02000-ACCOUNT CLERK 1	4	4	4	4	4	4	4	4	0	0
JC02020-ACCOUNT CLERK 2	7	2	7	2	7	2	7	2	0	0
JC02050-ACCOUNT CLERK 3	8	1	8	1	8	2	8	2	0	1
JC30165-TRAINING UNIT AST	4	1	4	1	4	1	4	1	0	0
JC04640-DIRECTOR OF EMPLOYMENT PROGRAM	35	1	35	1	35	1	35	1	0	0
JC04670-ASSOC DIR OF EMPLOYMENT PROG	33	1	33	1	33	1	33	1	0	0
JC30495-PRINCIPAL EMPLOYMENT COUNSELOR	31	3	31	3	31	6	31	6	0	3
JC30425-EMPLOYMENT COUNSELOR II	56	7	56	7	56	7	56	7	0	0
JC30475-EMPLOYMENT COUNSELOR I	54	45	54	45	54	45	54	45	0	0
JC30455-EMPLOYMENT AND VOCATIONAL SPEC	59	2	59	2	59	2	59	2	0	0
JC30544-EXEC DEP COM SOC SER	37	2	37	2	37	2	37	2	0	0
JC30549-SPECIAL ASST TO COMM (QA)	33	1	35	1	35	1	35	1	0	0
JC30575-SP ASSIST TO COMMISSIONER - STAFF DEVELOPMENT			35	1	35	1	35	1	0	0
JC30580-COMM OF SOC SERVICES	38	1	38	1	38	1	38	1	0	0
JC02300-ACCOUNTANT 1	9	3	9	3	9	3	9	3	0	0
JC02760-DIR ADM SVS SOC SVS	35	1	35	1	35	1	35	1	0	0
JC04040-PUB INFOR SPECIALIST	11	1	11	1	11	1	11	1	0	0
JC07110-ADMIN ASSISTANT	9	1	9	3	9	4	9	4	0	1
JC30010-CASE WORKER	9	1	10	5	10	6	10	6	0	1
JC30020-SR CASEWORKER					11	1	11	1	0	1
JC30030-MGMT IN SYS TR -SS-	10	1	10	1	10	1	10	1	0	0
JC30070-WELFARE MNG SYS COOR	35	1	35	1	35	1	35	1	0	0
JC30080-AST WELF MNG SYS CO					33	1	33	1	0	1
JC30140-ADMIN ANAL -SOC SVS-	11	2	11	3	11	3	11	3	0	0
JC30150-SUP AD ANL -SOC SVS-	31	1	31	1	31	1	31	1	0	0
JC30240-DIR CHILD SUP ENF	35	1	35	1	35	1	35	1	0	0
JC30422-SOC SER PRGM COOR	35	1	35	1	35	1	35	1	0	0
JC30485-EMPLOYMENT COUNSELOR I (HELP PROGRAM)			54	14	54	14	54	14	0	0
JC30515-STAFF DEVELOPMENT AIDE			7	1	7	1	7	1	0	0
JC30545-SPEC AST COM SOC SER	35	2	35	2	35	2	35	2	0	0
JC30547-SP AST COM SS-PERS	32	1	35	1	35	1	35	1	0	0
JC30550-INC MTCE SUPV 1	11	37	11	38	11	39	11	39	0	1
JC30560-INC MTCE SUPV 2	13	6	13	7	13	8	13	8	0	1
JC30640-CHILD SUPP ENF SUPER	11	5	11	5	11	5	11	5	0	0
JC40130-SUPVSG SOC SVS INV	12	1	12	1	12	1	12	1	0	0
JC40140-COORD ELIG INVESTGAT	13	1	13	1	13	1	13	1	0	0
JC04025-EMPLOYMENT AIDE	6	18	6	18	6	18	6	18	0	0
JC30650-WELFARE FRAUD INVEST	10	8	10	8	10	8	10	8	0	0
JC30670-SR WELFARE FRAUD INV	11	1	11	1	11	1	11	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC30130-ADMIN ANAL AIDE -SS-	8	2	8	3	8	3	8	3	0	0
JC30210-SUP ENF OFCR	8	18	8	18	8	18	8	18	0	0
JC30220-SR SUP ENF OFCR	9	1	9	1	9	2	9	2	0	1
JC30225-SUPPORT ENFORCEMENT OFFICER (HELP PROGRAM)			8	3	8	3	8	3	0	0
JC30230-ASST DIRECTOR OF CHILD SUPPORT ENFORCEMENT			34	1	34	1	34	1	0	0
JC30460-INC MTCE WKR	7	126	7	130	7	130	7	130	0	0
JC30464-INC MTCE WKR SP SP	7	1	7	1	7	1	7	1	0	0
JC30465-INCOME MAINT WORKER (HELP PROGRAM)			7	25	7	25	7	25	0	0
JC30470-INC MTCE SPEC	9	124	9	126	9	126	9	126	0	0
JC30610-SOC SER EXAMINER 1	7	12	7	12	7	12	7	12	0	0
JC30615-SOCIAL SERVICES EXAMINER I (HELP PROGRAM)			7	3	7	3	7	3	0	0
<b>Total Authorized Positions</b>		<b>516</b>		<b>580</b>		<b>595</b>		<b>595</b>		<b>15</b>

## Program Narrative

### D8110-Department of Social Services - Economic Security

2024  
Adopted

	<b>Gross Appropriations</b>	<b>Local Dollars</b>	<b>Staffing</b>
<b>D8110-Department of Social Services - Economic Security</b>	<b>237,281,296</b>	<b>140,356,399</b>	<b>482</b>
D811020-DSS Admin Overhead F20	12,557,261	6,993,232	43
D811027-Day Care	32,897,018	2,517,234	19
D811009-HEAP	1,959,875	480,075	23
D811001-Temporary Assistance	62,581,079	25,706,663	184
D811004-Medicaid	112,332,065	102,982,207	63
D8110070000-SNAP	7,414,792	1,253,718	83
D8110080000-Child Support/Title IV-D	5,787,959	(226,683)	51
D8110100000-Fraud & Abuse	1,751,248	649,954	16

## Social Services – Economic Security

### Program Narrative

**Administrative Overhead:** This program includes the Commissioner's Office. The Commissioner's Office is responsible for overall administration of the Department. Included in this area are resources, which are primarily responsible for administering indigent burials and the recovery of revenue, and finger imaging.

**Fair Hearings:** Administrative hearings are requested by applicants or recipients who are not satisfied with the actions of the Department. The NYS OTDA - Office of Administrative Hearings is responsible for administering the hearings; and the Fair Hearings Unit represents the Department.

**Systems:** Integrates departmental information systems with the State Welfare Management Systems; operates and maintains centralized information systems; designs and manages all new automated systems; and provides systems-related staff training.

**Records:** The Records Management Unit (RMU) is responsible for case number and Client Identification Number (CIN) clearances and the physical storage and maintenance of both Services and non-Services cases as well as the destruction of cases as they meet the State's retention criteria.

**Day Care:** The Day Care Program provides seamless funding for all day care slots in the community with the exception of those involving Title XX or child protective/preventive cases.

**Energy Crisis Assistance (HEAP):** The Federal Home Energy Assistance Program provides financial assistance to low-income households, helping to reduce the burden of escalating energy costs for temporary assistance recipients, the working poor and the elderly.

**Temporary Assistance Administration Eligibility/Income Maintenance:** This program administers the two Temporary Assistance Programs called Family Assistance and Safety Net.

**Safety Net:** Safety Net Assistance provides financial assistance for needy persons who do not meet the eligibility requirements of federally administered or aided programs. Recipients include people with substantial physical or mental impairments which preclude employment, unemployed young adults who often have limited work experience or training, childless couples and families that lack a substantial attachment to the labor force, or those who have exhausted their benefits under the Family Assistance program. The Safety Net program also provides temporary assistance to persons awaiting eligibility determination for the Supplemental Security Income Program and assists them in appealing adverse decisions from Social Security Administration.

**Family Assistance:** The Federal program, Temporary Assistance to Needy Families (TANF) is called Family Assistance in New York State. Temporary assistance is provided to needy children and families deprived of support because of death, continued absence, incapacity or unemployment of a parent for a maximum of 60 months lifetime benefits.

**Emergency Assistance to Adults:** The Emergency Assistance to Adults program provides assistance to

aged, blind or disabled individuals and couples in Onondaga County who are eligible for or receiving Federal Supplemental Security Income payments and have applied for assistance to meet emergency needs, which if not met, would endanger the health, safety, or welfare of such persons.

**Employment:** Individuals applying for and eligible for Temporary Assistance must seek employment. This area of Temporary Assistance assists clients in finding employment or in applying for Supplemental Security Income.

**Medical Assistance:** Public Health Insurance or Medicaid is an assistance program designed to pay for the medical expenses of the poor and for those made poor by large medical care costs. Eligibility is based on category, income, and in some cases, resources. Local districts are responsible for evaluating initial applications and continuing coverage for individuals and families whose income, resources or medical bills fall within the eligibility standards. This assists individuals who are medically needy to obtain disability determinations. This area is broken up into two areas: Community and Chronic Care.

**Community:** Is medical care for individuals and families not in need of long term institutional or home care. Community Medicaid has changed as a result of the Affordable Care Act. Individuals applying for community coverage must now be screened to determine if they need to apply through the NYS Health Exchange or through the local district. This area is responsible for the initial eligibility determination and renewals for cases not applying through the Exchange.

**Chronic Care:** Is designated to provide long term care benefits such as Nursing home, Assisted Living programs and home care services. This area is responsible for determining initial and ongoing eligibility for nursing home and home care applications and renewals. This involves a very detailed and complex review of resources looking back 60 months from the date of application and looking for any transfer of resources.

**Medical Assistance Payments to State:** Medical Assistance (Title XIX of the Social Security Act, popularly called Medicaid), ensures essential medical services for those unable to purchase health care for themselves. Medicaid recipients include persons and families receiving public assistance, and others deemed "medically needy" because their financial resources, and or income, even if above public assistance levels, are inadequate to purchase essential health care. The resource/income standards are established by Federal and State law.

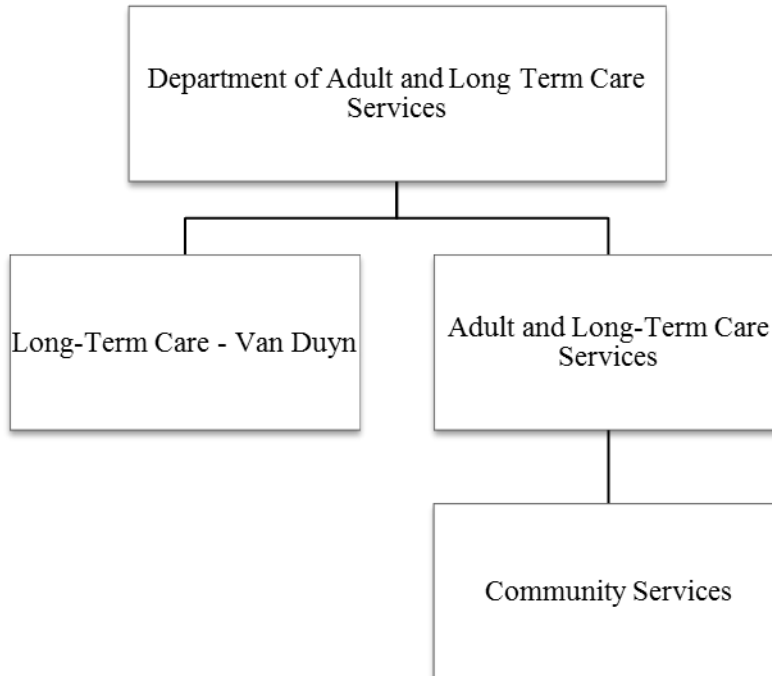
**Supplemental Nutrition Assistance Program-SNAP:** Is a federally funded program whose purpose is to reduce hunger and malnutrition among the members of low-income households. Supplemental Nutrition Assistance benefits are issued monthly to participants in the program. Benefits are provided through Electronic Benefit Transfer at grocery and other retail stores that have been authorized by the Supplemental Nutrition Assistance program. Eligibility and benefit amounts are based on household size, income, assets, and several other factors. The goal of the program is to provide a higher level of nutrition to income eligible individuals and families by enhancing their ability to purchase healthy food.

**Child Support:** The Child Support Enforcement program was established by Congress in 1975 as Title IV-D of the Social Security Act. The program provides assistance to custodial parents seeking court-ordered child support for their children. The program will establish paternity, and establish and enforce financial and medical support orders. Child support services must be provided automatically to all

custodial parents with a child receiving public assistance. Services are provided upon request to all other eligible individuals. Support collected on behalf of children receiving public assistance is shared by federal, State and local governments as a repayment of public assistance paid to the family, thus providing relief to taxpayers. Support collected for children not receiving public assistance is distributed directly to those families to help them remain self-sufficient.

**Fraud & Abuse:** Responsible for all investigations for the department. This includes assessing eligibility, investigating fraud referrals, computing overpayments, recouping those overpayments, preparing for prosecution cases of serious fraudulent activity, and performing other types of investigations as required.

## Department of Adult and Long Term Care Services



## **D4920 - Department of Long Term Care – Van Duyn**

### **Long Term Care – Van Duyn**

Van Duyn Home and Hospital was transferred to Upstate Services Group as of November 30, 2013.

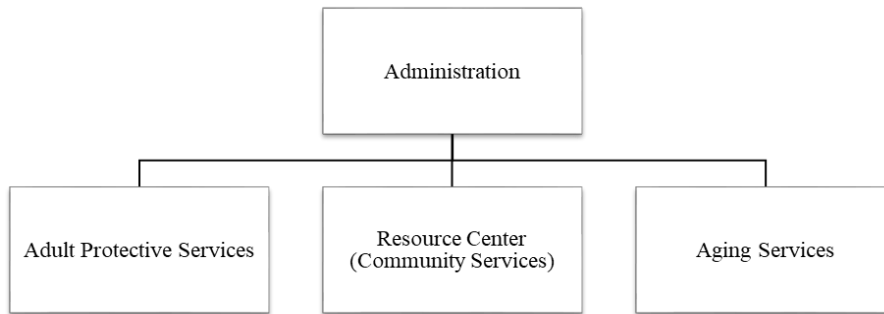
## Budget Summary

### D4920-Van Duyn Extended Care Division F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A691200-Employee Benefits-Interdepart	2,202,988	2,800,000	2,800,000	2,800,000	2,800,000
A694950-Interdepart Charges	15,206	20,670	20,670	20,678	20,678
A699690-Transfer to Debt Service Fund	414,994	424,134	424,134	0	0
<b>Subtotal Interdepartl Appropriations</b>	<b>2,633,188</b>	<b>3,244,804</b>	<b>3,244,804</b>	<b>2,820,678</b>	<b>2,820,678</b>
<b>Total Appropriations</b>	<b>2,633,188</b>	<b>3,244,804</b>	<b>3,244,804</b>	<b>2,820,678</b>	<b>2,820,678</b>
<b>Local (Appropriations - Revenues)</b>	<b>2,633,188</b>	<b>3,244,804</b>	<b>3,244,804</b>	<b>2,820,678</b>	<b>2,820,678</b>



## D82 - Department of Adult and Long-Term Care Services



### Department Mission

To provide supportive programming to improve the quality of life and overall well-being for adults, their caregivers and those with long-term care needs

### Department Vision

A commitment to the continual enhancement of the well-being of our community by creating a safe and healthy living environment through knowledge, access, and choice

### Department Goals

- The provision of equitable access to those persons eligible for services remains a continuous improvement process in order to ensure a culture of meaningful equity and inclusion in our services and the community.
- Individual choice of service options is supported and ensured

## Budget Summary

### D82-Department of Adult and Long-Term Care Services F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,592,845	1,941,857	1,941,857	2,079,964	2,079,964
A641020-Overtime Wages	7,500	3,000	3,000	3,090	3,090
A641030-Other Employee Wages	38,126	75,446	75,446	77,709	77,709
A693000-Supplies & Materials	12,551	14,090	14,090	14,090	14,090
A695700-Contractual Expenses Non-Govt	104,281	104,281	104,281	104,281	104,281
A694130-Maint, Utilities, Rents	15,237	17,811	17,811	19,325	19,325
A694080-Professional Services	269,147	323,625	323,625	323,625	323,625
A694100-All Other Expenses	200	1,000	1,000	1,000	1,000
A694010-Travel & Training	41,192	45,459	45,459	45,459	45,459
A666500-Contingent Account	0	1,000,000	0	0	0
A668720-Transfer to Grant Expend	6,529,032	1,029,032	2,029,032	1,029,032	1,029,032
<b>Subtotal Direct Appropriations</b>	<b>8,610,111</b>	<b>4,555,601</b>	<b>4,555,601</b>	<b>3,697,575</b>	<b>3,697,575</b>
A691200-Employee Benefits-Interdepart	1,118,160	1,342,532	1,342,532	1,659,263	1,659,263
A694950-Interdepart Charges	639,521	596,716	596,716	714,706	714,706
<b>Subtotal Interdepartl Appropriations</b>	<b>1,757,681</b>	<b>1,939,248</b>	<b>1,939,248</b>	<b>2,373,969</b>	<b>2,373,969</b>
<b>Total Appropriations</b>	<b>10,367,791</b>	<b>6,494,849</b>	<b>6,494,849</b>	<b>6,071,544</b>	<b>6,071,544</b>
A590015-Federal Aid - Social Services	1,467,049	1,316,615	1,316,615	1,544,408	1,544,408
A590025-State Aid - Social Services	708,037	960,537	960,537	832,981	832,981
A590033-County Svc Rev - Health	0	2,000	2,000	2,000	2,000
<b>Subtotal Direct Revenues</b>	<b>2,175,086</b>	<b>2,279,152</b>	<b>2,279,152</b>	<b>2,379,389</b>	<b>2,379,389</b>
<b>Total Revenues</b>	<b>2,175,086</b>	<b>2,279,152</b>	<b>2,279,152</b>	<b>2,379,389</b>	<b>2,379,389</b>
<b>Local (Appropriations - Revenues)</b>	<b>8,192,706</b>	<b>4,215,697</b>	<b>4,215,697</b>	<b>3,692,155</b>	<b>3,692,155</b>

## Budget Summary

### D82-Department of Adult and Long-Term Care Services F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	831,423	1,021,233	1,021,233	1,122,894	1,122,894
A641020-Overtime Wages	8,725	0	0	0	0
A641030-Other Employee Wages	35,583	34,361	34,361	35,392	35,392
A693000-Supplies & Materials	43,125	7,029	7,029	7,029	7,029
A695700-Contractual Expenses Non-Govt	5,606,492	6,807,697	6,807,697	7,951,861	7,951,861
A694130-Maint, Utilities, Rents	17,837	12,000	12,000	12,000	12,000
A694080-Professional Services	105,390	7,000	7,000	7,000	7,000
A694100-All Other Expenses	5,538,931	10,008	10,008	11,390	11,390
A694010-Travel & Training	6,063	7,300	7,300	7,300	7,300
<b>Subtotal Direct Appropriations</b>	<b>12,193,569</b>	<b>7,906,628</b>	<b>7,906,628</b>	<b>9,154,866</b>	<b>9,154,866</b>
A691200-Employee Benefits-Interdepart	349,727	527,797	527,797	564,558	564,558
A694950-Interdepart Charges	117,697	242,380	242,380	242,381	242,381
<b>Subtotal Interdepartl Appropriations</b>	<b>467,423</b>	<b>770,177</b>	<b>770,177</b>	<b>806,939</b>	<b>806,939</b>
<b>Total Appropriations</b>	<b>12,660,992</b>	<b>8,676,805</b>	<b>8,676,805</b>	<b>9,961,805</b>	<b>9,961,805</b>
A590010-Federal Aid - General Government Support	117,156	0	0	0	0
A590013-Federal Aid - Health	581,184	0	0	0	0
A590014-Federal Aid - Transportation	349,223	0	0	0	0
A590016-Federal Aid - Other Economic Assistance	1,875,059	2,308,196	2,308,196	3,110,196	3,110,196
A590015-Federal Aid - Social Services	0	1,000,000	1,000,000	1,000,000	1,000,000
A590026-State Aid - Other Econ Assistance	3,687,980	3,818,000	3,818,000	4,301,000	4,301,000
A590038-County Svc Rev - Home & Comm Svc	63,081	400,000	400,000	400,000	400,000
A590046-Svcs Other Govts - Other Economic Assistance	25,000	25,000	25,000	25,000	25,000
A590057-Other Misc Revenues	17,781	11,772	11,772	11,772	11,772
<b>Subtotal Direct Revenues</b>	<b>6,716,466</b>	<b>7,562,968</b>	<b>7,562,968</b>	<b>8,847,968</b>	<b>8,847,968</b>
A590060-Interdepart Revenue	84,805	84,805	84,805	84,805	84,805
A590070-Interfund Trans - Non Debt Svc	6,529,032	1,029,032	1,029,032	1,029,032	1,029,032
<b>Subtotal Interdepartl Revenues</b>	<b>6,613,837</b>	<b>1,113,837</b>	<b>1,113,837</b>	<b>1,113,837</b>	<b>1,113,837</b>
<b>Total Revenues</b>	<b>13,330,303</b>	<b>8,676,805</b>	<b>8,676,805</b>	<b>9,961,805</b>	<b>9,961,805</b>
<b>Local (Appropriations - Revenues)</b>	<b>(669,311)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Budgeted Positions

D82-Department of Adult and Long-Term Care Services F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	1	2	1	2	1	2	1	0	0
JC00110-CLERK 2	5	1	5	1	5	1	5	1	0	0
JC01010-TYPIST 2	5	4	5	4	5	4	5	4	0	0
JC30810-DIR OF ADULT PROTECTIVE SRVCS	33	1	33	1	33	1	33	1	0	0
JC30920-COMM OF ADULT & LTC SVCS	38	1	38	1	38	1	38	1	0	0
JC30945-DEP COMM OF ADULT & LTCS	37	1	37	1	37	1	37	1	0	0
JC04040-PUB INFOR SPECIALIST	11	1	11	1	11	1	11	1	0	0
JC20200-COMMUN HLTH NURSE	3	5	3	5	3	5	3	5	0	0
JC20210-COMMUN HLTH NURS SUP	5	1	5	1	5	1	5	1	0	0
JC30010-CASE WORKER	9	19	10	19	10	23	10	23	0	4
JC30015-CASE WORKER (HELP PROGRAM)			10	4	10	4	10	4	0	4
JC30020-SR CASEWORKER	10	2	11	2	11	2	11	2	0	0
JC30040-CASE SUPV B	11	4	12	4	12	4	12	4	0	0
JC30480-PROJ DIR MCOA SR NUT	13	1	13	1	13	1	13	1	0	0
JC30590-PROJ DIR MCOA SR EMP	10	1	10	1	10	1	10	1	0	0
JC30740-PROJ DIR -EISEP-	12	1	12	1	12	1	12	1	0	0
JC30750-ELDERLY SERVS COORD	9	1	9	1	9	1	9	1	0	0
JC30770-PROJ DIR -COMM SVS-	15	1	15	1	15	1	15	1	0	0
JC30790-PROJECT DIRECTOR (AGING SERVICES)					13	1	13	1	0	1
JC30880-SPECIALIST SVS AGING	10	1	10	1	10	2	10	2	0	1
JC71130-NUTRITION SVS COOR	12	1	12	1	12	1	12	1	0	0
JC01750-EXEC SECRETARY			26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC30460-INC MTCE WKR	7	1	7	1	7	1	7	1	0	0
JC71040-NUTRITION ASSISTANT			7	1	7	1	7	1	0	0
<b>Total Authorized Positions</b>		<b>50</b>		<b>52</b>		<b>62</b>		<b>62</b>		<b>10</b>

## Program Narrative

### D82-Department of Adult and Long-Term Care Services

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
<b>D82-Department of Adult and Long-Term Care Services</b>	<b>16,033,349</b>	<b>3,692,155</b>	<b>51</b>
D8210-Adult and Long-Term Care Services Administration	1,410,741	410,741	3
D8230-Adult Protective Services	3,529,673	2,226,496	27
D8240-Resource Center	1,082,751	6,539	5
D8250-Aging Services	10,010,184	1,048,379	16

## Department of Adult and Long-Term Care Services

### Program Narrative

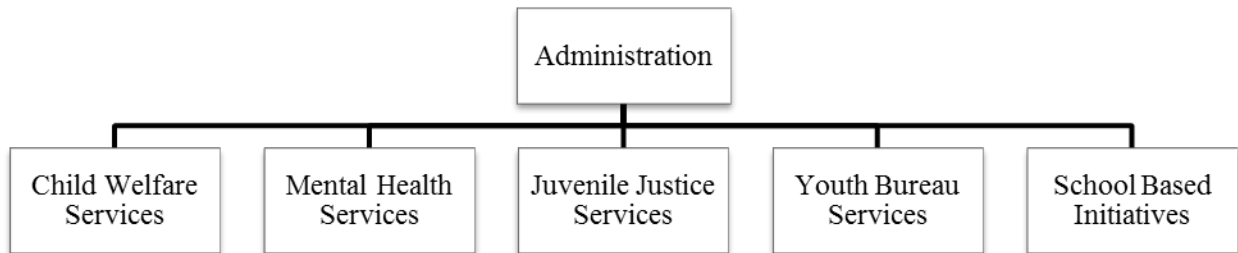
**Administration:** Defines the overall strategy and vision for the Adult and Long Term Care Department, including development of programs and the delivery of services to benefit vulnerable adults and persons with disabilities residing in Onondaga County. Provides oversight, direction and coordination of the department's divisions, including budget and fiscal matters. Oversees and manages service contracts and contractor performance. Interfaces with relevant State and Federal Agencies to ensure compliance with regulations and funding requirements.

**Adult Protective Services:** Provides mandated services to individuals 18 years or older who are unable to manage their own resources or carry out activities of daily living, and are unable to protect themselves from neglect or hazardous situations without assistance from others, and have no one available who is willing and able to provide assistance. Adult Protective must work with agencies dealing with aging, medical and mental health, legal issues, and law enforcement in an effort to maintain the client's safety and autonomy. Services provided and arranged for clients include advocacy and case management including arranging for health assessments, applying for benefits, financial management services, and long-term legal interventions.

**Resource Center (Community Services):** Facilitates keeping residents who are disabled functioning in their home. Provides clinical nursing assessments for county residents of any age who are in receipt of Medicaid. The Center staff arranges for in-home personal care and other waiver and community-based programs to meet individual client needs.

**Aging Services:** Provides a comprehensive system of services for senior citizens, families and caregivers through advocacy, planning, coordination, direct services and funding.

## D83 - Department of Children and Family Services



### Department Mission

To engage children, youth, adults, and families to be safe, secure, and successful in home, school, and community, in order to live meaningful, productive lives.

### Department Vision

All doors open in a community that partners with children, youth, adults, and families to advance quality of life from a thriving childhood to an engaged, successful adulthood as defined by their interests, goals, hopes, and dreams.

### Department Goals

- All families are able to provide safe, stable, and nurturing environments for their children
- All children and adults are physically and emotionally healthy
- All children achieve timely permanency
- All children achieve academic success
- All youth successfully transition to adulthood
- Communities are healthy, safe, and thriving environment

## Budget Summary

### D83-Department of Children and Family Services F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	14,268,689	17,148,553	17,148,553	17,723,561	17,723,561
A641020-Overtime Wages	2,740,830	1,202,605	1,202,605	1,238,683	1,238,683
A641030-Other Employee Wages	1,200,037	1,065,497	1,065,497	809,741	809,741
A693000-Supplies & Materials	827,532	940,745	941,440	1,011,025	1,011,025
A695700-Contractual Expenses Non-Govt	32,737,028	36,721,333	36,748,333	38,634,230	38,634,230
A661060-Juvenile Delinquents	1,587,838	2,904,602	2,904,602	3,654,602	3,654,602
A661070-State Training Schools	3,967,661	4,467,662	4,467,662	3,717,662	3,717,662
A661100-Foster Care	41,224,587	36,259,546	36,361,266	44,642,128	44,642,128
A694130-Maint, Utilities, Rents	774,895	815,068	815,068	551,491	551,491
A694080-Professional Services	858,371	748,577	748,577	1,025,277	1,025,277
A694100-All Other Expenses	110,309	179,709	179,709	168,660	168,660
A694010-Travel & Training	352,181	414,804	414,804	405,804	405,804
A668520-Local Direct Support-Grant Projects	860,000	1,675,000	1,675,000	1,675,000	1,675,000
A668720-Transfer to Grant Expend	560,326	12,843,114	12,843,114	5,875,166	5,875,166
A692150-Furn, Furnishings & Equip	11,348	0	41,700	0	0
<b>Subtotal Direct Appropriations</b>	<b>102,081,631</b>	<b>117,386,815</b>	<b>117,557,930</b>	<b>121,133,030</b>	<b>121,133,030</b>
A691200-Employee Benefits-Interdepart	7,441,577	8,082,701	8,082,701	9,242,271	9,242,271
A694950-Interdepart Charges	7,295,754	7,485,632	7,485,632	8,298,857	8,298,857
A699690-Transfer to Debt Service Fund	793,304	776,194	776,194	765,862	765,862
<b>Subtotal Interdepartl Appropriations</b>	<b>15,530,634</b>	<b>16,344,527</b>	<b>16,344,527</b>	<b>18,306,990</b>	<b>18,306,990</b>
<b>Total Appropriations</b>	<b>117,612,265</b>	<b>133,731,342</b>	<b>133,902,457</b>	<b>139,440,020</b>	<b>139,440,020</b>
A590013-Federal Aid - Health	4,261,350	4,262,286	4,262,286	4,344,572	4,344,572
A590015-Federal Aid - Social Services	26,783,050	25,478,432	25,478,432	28,354,645	28,354,645
A590022-State Aid - Public Safety	8,933,931	10,077,399	10,077,399	10,461,741	10,461,741
A590023-State Aid - Health	20,250,924	22,703,817	22,703,817	24,510,496	24,510,496
A590025-State Aid - Social Services	20,048,261	22,871,041	22,871,041	23,744,528	23,744,528
A590027-State Aid - Culture & Rec	590,427	0	0	0	0
A590033-County Svc Rev - Health	97,702	60,000	60,000	60,000	60,000
A590035-County Svc Rev - Social Services	1,284,102	2,075,000	2,075,000	2,075,000	2,075,000
A590043-Sves Other Govts - Health	0	0	0	0	0
A590047-Sves Other Govts - Culture & Rec	173,268	200,840	200,840	363,105	363,105
A590057-Other Misc Revenues	7,200	80,000	80,000	80,000	80,000
<b>Subtotal Direct Revenues</b>	<b>82,430,216</b>	<b>87,808,815</b>	<b>87,808,815</b>	<b>93,994,087</b>	<b>93,994,087</b>
A590060-Interdepart Revenue	18,188	21,500	21,500	21,500	21,500
<b>Subtotal Interdepartl Revenues</b>	<b>18,188</b>	<b>21,500</b>	<b>21,500</b>	<b>21,500</b>	<b>21,500</b>
<b>Total Revenues</b>	<b>82,448,404</b>	<b>87,830,315</b>	<b>87,830,315</b>	<b>94,015,587</b>	<b>94,015,587</b>
<b>Local (Appropriations - Revenues)</b>	<b>35,163,861</b>	<b>45,901,027</b>	<b>46,072,142</b>	<b>45,424,433</b>	<b>45,424,433</b>



## Budget Summary

### D83-Department of Children and Family Services F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	131,664	131,664	131,664	131,664	131,664
A641020-Overtime Wages	9,472	0	0	0	0
A693000-Supplies & Materials	85,706	0	0	0	0
A695700-Contractual Expenses Non-Govt	12,578,590	19,389,317	31,521,017	20,758,159	20,758,159
A694130-Maint, Utilities, Rents	55,723	0	0	0	0
A694080-Professional Services	102,974	0	0	0	0
A694100-All Other Expenses	0	0	368,300	0	0
A694010-Travel & Training	127,197	0	0	0	0
<b>Subtotal Direct Appropriations</b>	<b>13,091,326</b>	<b>19,520,981</b>	<b>32,020,981</b>	<b>20,889,823</b>	<b>20,889,823</b>
A691200-Employee Benefits-Interdepart	37,826	65,832	65,832	65,832	65,832
<b>Subtotal Interdepartl Appropriations</b>	<b>37,826</b>	<b>65,832</b>	<b>65,832</b>	<b>65,832</b>	<b>65,832</b>
<b>Total Appropriations</b>	<b>13,129,152</b>	<b>19,586,813</b>	<b>32,086,813</b>	<b>20,955,655</b>	<b>20,955,655</b>
A590012-Federal Aid - Public Safety	26,025	0	0	0	0
A590013-Federal Aid - Health	1,721,059	2,000,000	2,400,000	2,000,000	2,000,000
A590015-Federal Aid - Social Services	109,702	0	(89,237)	0	0
A590022-State Aid - Public Safety	117,275	1,038,250	1,113,250	1,038,250	1,038,250
A590023-State Aid - Health	643,073	0	0	0	0
A590025-State Aid - Social Services	3,386,058	9,030,517	8,554,599	10,399,359	10,399,359
A590027-State Aid - Culture & Rec	274,073	624,883	715,038	624,883	624,883
A590043-Svcs Other Govts - Health	0	0	0	0	0
A590057-Other Misc Revenues	2,700,000	6,275,000	6,275,000	6,275,000	6,275,000
<b>Subtotal Direct Revenues</b>	<b>8,977,265</b>	<b>18,968,650</b>	<b>18,968,650</b>	<b>20,337,492</b>	<b>20,337,492</b>
A590070-Interfund Trans - Non Debt Svc	1,420,326	618,163	13,118,163	618,163	618,163
<b>Subtotal Interdepartl Revenues</b>	<b>1,420,326</b>	<b>618,163</b>	<b>13,118,163</b>	<b>618,163</b>	<b>618,163</b>
<b>Total Revenues</b>	<b>10,397,591</b>	<b>19,586,813</b>	<b>32,086,813</b>	<b>20,955,655</b>	<b>20,955,655</b>
<b>Local (Appropriations - Revenues)</b>	<b>2,731,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Budgeted Positions

D83-Department of Children and Family Services F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00040-COMMUN SERV AIDE	1	10	1	10	1	10	1	10	0	0
JC00110-CLERK 2	5	5	5	5	5	6	5	6	0	1
JC01010-TYPIST 2	5	1	5	1	5	1	5	1	0	0
JC01110-STENOGRAPHER 2	6	1	6	1	6	1	6	1	0	0
JC30000-COMMUN SERV WORKER	7	4	7	4	7	4	7	4	0	0
JC30490-COMMUN SUPPORT WKR	7	3	7	3	7	3	7	3	0	0
JC04590-DIR OF EDUC & VOCA SVCS	33	1	33	1	33	1	33	1	0	0
JC31190-DETENTION HOME CASEWORK SUP	12	1	12	1	12	1	12	1	0	0
JC25225-DIR OUTPATIENT SERV	35	1	35	1	35	1	35	1	0	0
JC30910-COMM OF CHILDREN & FAM	38	1	38	1	38	1	38	1	0	0
JC30935-DEP COMM CHILDREN & FAMILY	37	3	37	3	37	3	37	3	0	0
JC43030-ADMIN OFFICER (DCFS)	32	1	32	1	32	1	32	1	0	0
JC43182-DIR JUV JUST & DETEN	36	1	36	1	36	1	36	1	0	0
JC43195-DIRECTOR OF DETENTION SERVICES	35	1	35	1	35	1	35	1	0	0
JC63563-PROJECT COORD	31	1	31	1	31	1	31	1	0	0
JC07101-PROG COORD -R & H Y-	10	1	10	1	10	1	10	1	0	0
JC07110-ADMIN ASSISTANT	9	3	9	3	9	3	9	3	0	0
JC07220-PROG MONITOR	9	3	9	3	9	4	9	4	0	1
JC20100-REG NURSE	2	1	2	1	2	1	2	1	0	0
JC24040-PH NURSE	3	1	3	1	3	1	3	1	0	0
JC25080-CLINICAL SERVICES COORDINATOR			35	1	35	1	35	1	0	0
JC25270-DIRECTOR OF YOUTH BUREAU	33	1	34	1	34	1	34	1	0	0
JC25370-CHILD CARE SUPV	9	5	9	5	9	5	9	5	0	0
JC25375-CHILD CARE WORKER I (HELP PROG			5	9	5	9	5	9	0	9
JC25500-PROG MANAG MEN HLTH	15	1	15	1	15	1	15	1	0	0
JC25600-COORD ASTD OUTPAT TR	35	1	35	1	35	1	35	1	0	0
JC30010-CASE WORKER	9	150	10	150	10	150	10	150	0	0
JC30015-CASE WORKER (HELP PROGRAM)			10	19	10	19	10	19	0	19
JC30020-SR CASEWORKER	10	11	11	11	11	11	11	11	0	0
JC30035-COMM SVCS WORKER (HELP			7	2	7	2	7	2	0	2
JC30040-CASE SUPV B	11	26	12	26	12	26	12	26	0	0
JC30060-CASE SUPV A	13	5	13	5	13	5	13	5	0	0
JC30300-PSY SOCIAL WORKER 1	11	1	11	1	11	1	11	1	0	0
JC30302-PSY SOCIAL WRK 1 CLN	11	2	11	2	11	2	11	2	0	0
JC30310-PSY SOCIAL WORKER 2	13	2	13	2	13	2	13	2	0	0
JC30315-PSY SOCIAL WRK 2 CLN	13	2	13	2	13	2	13	2	0	0
JC30370-AST DIR CHILD WELFRE	33	3	35	3	35	3	35	3	0	0
JC30422-SOC SER PRGM COOR	35	1	35	1	35	1	35	1	0	0
JC30510-CASE WORKER SPAN SP	9	4	10	4	10	4	10	4	0	0
JC30542-SP ASSISTANT TO COMM	33	1	35	1	35	1	35	1	0	0
JC30550-INC MTCE SUPV 1	11	1							0	
JC30690-CASEWORKER (MINORITY GRP SPE	9	3	10	3	10	3	10	3	0	0
JC31080-DET HOME SOCIAL WORK ASST	9	3	9	3	9	3	9	3	0	0
JC31110-DET HOME COUNSELOR 2	12	5	12	6	12	6	12	6	0	0
JC32100-RESEARCH COORD -CCYB	33	1	33	1	33	1	33	1	0	0
JC43185-AST DIR JUV DET SERV	34	1	34	1	34	1	34	1	0	0
JC43200-DIR OF OPERATIONS (HILLBR	33	1	33	1	33	1	33	1	0	0
JC31200-TEACHER	12	8	12	8	12	8	12	8	0	0
JC01750-EXEC SECRETARY			26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0

Budgeted Positions  
D83-Department of Children and Family Services F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC04090-RESEARCH AIDE	7	1	7	1	7	1	7	1	0	0
JC30460-INC MTCE WKR	7	4							0	
JC30470-INC MTCE SPEC	9	2							0	
JC31090-DET HOME AIDE	6	40	6	40	6	47	6	47	0	7
JC04250-PERSONNEL ADMINISTRATOR					31	1	31	1	0	1
JC31160-DETENTION HOME AIDE II	8	10	8	10	8	10	8	10	0	0
JC21325-PROGRAM COORDINATOR (DCFS)	35	1	35	1	35	3	35	3	0	2
JC30535-SPECIAL ASSISTANT COMMISSIONER	33	1	34	1	34	1	34	1	0	0
JC04545-ADMINISTRATIVE TRAINING OFFICE	32	1	32	1	32	1	32	1	0	0
JC25350-CHILD CARE WORKER I	5	15	5	15	5	15	5	15	0	0
JC25360-CHILD CARE WORKER II	7	5	7	5	7	5	7	5	0	0
JC60030-STOCK ATTENDANT	2	1	2	1	2	1	2	1	0	0
<b>Total Authorized Positions</b>		<b>365</b>		<b>361</b>		<b>403</b>		<b>403</b>		<b>42</b>

## Program Narrative

### D83-Department of Children and Family Services

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
<b>D83-Department of Children and Family Services</b>	<b>160,395,675</b>	<b>45,424,433</b>	<b>306</b>
D8310-Children & Family Services Administration	846,114	846,114	6
D8320-Youth Bureau Services	1,336,899	320,152	4
D8330-Child Welfare Services	88,162,292	30,495,693	194
D8340-Children & Family Mental Health Services	28,796,632	1,442,330	6
D8350-Juvenile Justice Services	23,321,916	6,539,430	89
D8360-School Based Initiatives	17,931,822	5,780,714	7

## Department of Children and Family Services

### Program Narrative

**Administration:** Administration provides oversight to all service areas within the Department, to ensure services are provided efficiently and effectively, and in a coordinated manner.

**Youth Bureau Services:** Youth Bureau services are intended to promote youth development and enrichment activities throughout the community and to provide services to run-away and homeless youth.

**Child Welfare Services:** Child Welfare investigates allegations of child maltreatment and provides preventive and foster care services to children and families. Child safety and permanency are the overarching goals on any intervention.

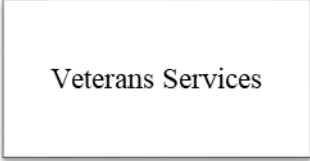
**Mental Health Services:** Mental Health services citizens of Onondaga County that have a mental illness, cognitive impairment, or chemical dependency, as well as their families, services to achieve their maximum potential. Mental Health services are provided to both children and families who are actively involved in Child Welfare and/or Juvenile Justice, as well those who are seeking services voluntarily, to help promote better individual and family functioning.

**Juvenile Justice Services:** Juvenile Justice responds to incidences of juvenile arrests through the provision of both in-home and residential services. Diversion services are also provided to youth and families in the community.

**School Based Initiatives:** School Based Initiatives (SBI) oversees the Department's non-academic support services for children and families within the school setting. SBI works closely with the all school districts in the County in organizing support teams within schools to address personal and family issues that are affecting academic performance.

Children and Family Services may contract with the Town of Camillus, Town of Cicero, Town of Clay, Village of North Syracuse, Town of Dewitt, Village of East Syracuse, Village of Jordan, Town of Fabius, Town of Geddes, Village of Solvay, Town of LaFayette, Town of Lysander, Town of Van Buren, Town and Village of Manlius, Village of Fayetteville, Town and Village of Marcellus, Town of Onondaga, Town of Salina, Town of Skaneateles, City of Syracuse, and Town of Tully.

## **D95 – Veterans Service Agency**



Veterans Services

### **Department Mission**

To assist Veterans, military personnel, and their families apply for local, state or federal benefits they may be eligible for. To provide information, assistance, and advocacy for claimants in actions or claims against the Department of Veterans Affairs (VA) or state and local veterans-related entitlements to include burial assistance

### **Department Vision**

A commitment to the continual enhancement of the well-being of our veteran and military community by creating a safe and healthy environment through knowledge, advocacy, and partnership

### **Department Goals**

- Strengthen our partnership with the active-duty components in our community
- Maximize our resources by identifying federal and state funding opportunities to include VA's Work Study Program and federal and state funding burial reimbursement
- Identify federal funds that the VSA assists in bringing into Onondaga County by way of VA Compensation/Pension which demonstrates the importance our agency and its functions; especially during these financially trying times

## Budget Summary

### D950000000-Veterans Service Agency F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	290,478	337,135	337,135	477,419	477,419
A641020-Overtime Wages	513	0	0	0	0
A641030-Other Employee Wages	884	0	0	0	0
A693000-Supplies & Materials	896	1,545	1,545	1,545	1,545
A695700-Contractual Expenses Non-Govt	172,500	187,500	187,500	187,500	187,500
A694130-Maint, Utilities, Rents	2,994	4,545	5,145	4,545	4,545
A694100-All Other Expenses	56,246	154,590	153,990	44,800	44,800
A694010-Travel & Training	350	4,000	4,000	4,000	4,000
<b>Subtotal Direct Appropriations</b>	<b>524,862</b>	<b>689,315</b>	<b>689,315</b>	<b>719,809</b>	<b>719,809</b>
A691200-Employee Benefits-Interdepart	57,437	68,969	68,969	108,652	108,652
A694950-Interdepart Charges	71,296	127,842	127,842	82,454	82,454
<b>Subtotal Interdepartl Appropriations</b>	<b>128,734</b>	<b>196,811</b>	<b>196,811</b>	<b>191,106</b>	<b>191,106</b>
<b>Total Appropriations</b>	<b>653,596</b>	<b>886,126</b>	<b>886,126</b>	<b>910,915</b>	<b>910,915</b>
A590010-Federal Aid - General Government Support	0	3,000	3,000	0	0
A590025-State Aid - Social Services	(10,552)	29,000	29,000	0	0
A590026-State Aid - Other Econ Assistance	78,656	61,000	61,000	45,000	45,000
A590057-Other Misc Revenues	13,776	12,000	12,000	0	0
<b>Subtotal Direct Revenues</b>	<b>81,880</b>	<b>105,000</b>	<b>105,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Total Revenues</b>	<b>81,880</b>	<b>105,000</b>	<b>105,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Local (Appropriations - Revenues)</b>	<b>571,717</b>	<b>781,126</b>	<b>781,126</b>	<b>865,915</b>	<b>865,915</b>

## Budget Summary

### D9500000000-Veterans Service Agency F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694100-All Other Expenses	0	0	241	0	0
<b>Subtotal Direct Appropriations</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>
A590057-Other Misc Revenues	0	0	241	0	0
<b>Subtotal Direct Revenues</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>0</b>	<b>0</b>
<b>Local (Appropriations - Revenues)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Budgeted Positions

D950000000-Veterans Service Agency F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	1	2	1	2	1	2	1	0	0
JC60070-INFORMATION AIDE	2	1	2	1	2	1	2	1	0	0
JC39100-ASST DIR VETERANS SRV	33	1	33	1	33	1	33	1	0	0
JC39120-ADMINISTRATIVE OFFICER (VETERANS)					32	1	32	1	0	1
JC39050-VETERAN SERVICES AIDE					6	1	6	1	0	1
JC39090-VET SERVICE OFFICER	9	2	9	2	9	2	9	2	0	0
JC39110-VET SERVICE DIRECTOR	34	1	34	1	34	1	34	1	0	0
<b>Total Authorized Positions</b>		<b>6</b>		<b>6</b>		<b>8</b>		<b>8</b>		<b>2</b>

**Program Narrative**

**D950000000-Veterans Service Agency**

	<b>2024 Adopted</b>		
	<b>Gross Appropriations</b>	<b>Local Dollars</b>	<b>Staffing</b>
<b>D950000000-Veterans Service Agency</b>	<b>910,915</b>	<b>865,915</b>	<b>7</b>

## **Veterans Service Agency**

### **Program Narrative**

**Veterans Services:** Provides service, information and advocacy to veterans, dependents, survivors, claimants and others regarding all benefits of the federal, state, and local governments available to veterans and their families.