

Administration and Financial Services

Section 3

In This Section

01 Administration and Financial Services - Authorized Agencies.....	3-1
13 Comptroller.....	3-3
19 County Clerk.....	3-9
21 County Executive.....	3-15
2130 STOP DWI.....	3-21
23 County General.....	3-27
236515 County General Other Items.....	3-29
236518 OnCenter Revenue Fund.....	3-30
236520 Undistributed Personnel Expense.....	3-31
2375 Countywide Taxes.....	3-33
2385 Interfund Transfers/Contribution (General Fund).....	3-34
30 Debt Service (Debt Service Fund).....	3-35
3975 Finance - Countywide Allocations.....	3-36
25 County Legislature.....	3-37
27 Information Technology.....	3-43
31 District Attorney.....	3-49
37 Board of Elections.....	3-55
39 Finance Department.....	3-61
47 Law Department.....	3-67
58 Insurance Fund.....	3-72
61 Onondaga Community College.....	3-76
65 Onondaga County Public Library (OCPL).....	3-79
71 Personnel.....	3-85
7120 CNY Works.....	3-90
75 Division of Purchase.....	3-95

D01 - Financial Services – Authorized Agencies

Department Mission

The Financial Services Authorized Agencies provide planning and services to meet the present and future needs of the residents of Onondaga County. This is accomplished through fostering an appreciation for the arts and preserving the historical heritage of Onondaga County in ways that stimulate economic and community engagement.

In 2012 the County began contracting with CNY Arts, to re-grant the County's portion of funding to the local Arts and Culture Agencies with the intention of utilizing their local knowledge and expertise. Beginning in 2013, the County created the Economic Development Arts Fund, re-granted through CNY Arts, to boost tourism and economic activity in Onondaga County through the arts.

CNY Arts provides services to individuals, organizations and the general public that ensure the vitality and diversity of culture in Central New York. The primary long-term goal of the agency is to enhance the level, profile and quality of arts and cultural activities throughout Onondaga County.

In 2023, CNY Arts approved re-grants of County funds to the following agencies in the amounts shown:

Agency	Agency Regrants
Central New York Jazz Arts Foundation, Inc.	\$21,378.00
Everson Museum of Art	\$166,882.68
Landmark Theatre	\$45,709.22
MOST - Discovery Center	\$212,319.76
Musical Associates of Central New York (Symphoria)	\$393,087.50
RedHouse Arts Center, Inc.	\$50,252.19
Skaneateles Festival, Inc.	\$14,766.09
Syracuse City Ballet, Inc.	\$23,515.80
Syracuse Opera	\$85,344.60
SU Theatre Corporation (Syracuse Stage)	\$55,460.00
YMCA of Central New York Inc.	\$47,337.00
Project Support Grants*	\$183,706.88
Economic Development Grants**	\$147,500.00
Total	\$1,447,259.72

* project support grants of \$10,000 or less

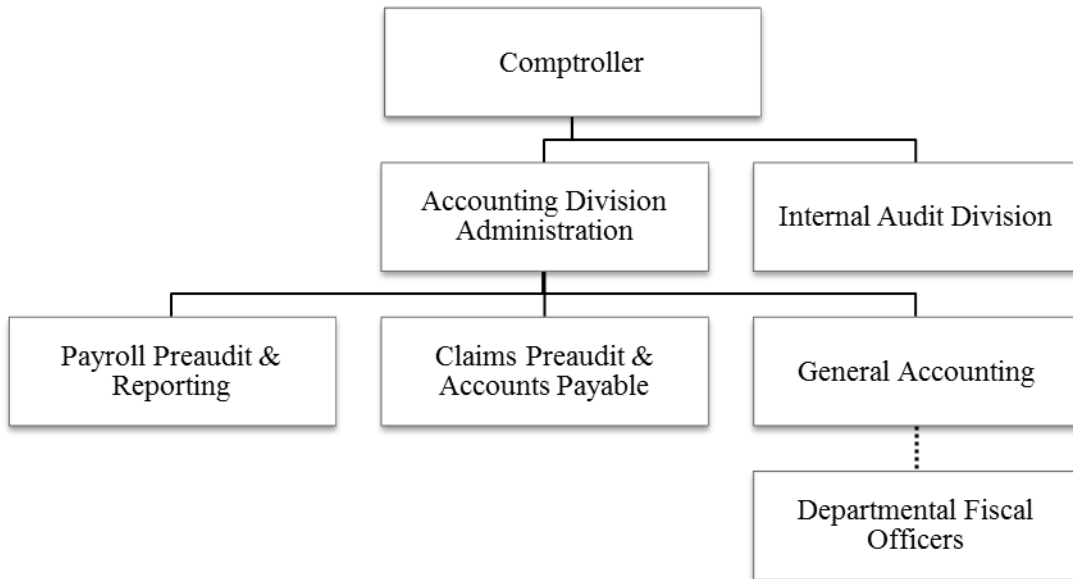
** project support grants for economic development of \$17,500 or less

Budget Summary

D010000000-Authorized Agencies - Financial F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A695700-Contractual Expenses Non-Govt	250,000	20,000	20,000	75,000	75,000
A659410-CNY Arts (formerly CRC)	1,247,219	1,539,472	1,539,472	2,138,788	2,138,788
A659450-Syracuse Area Landmark Theatre	50,000	50,000	50,000	50,000	50,000
A659550-Museum Of Science & Technology	150,000	150,000	150,000	150,000	150,000
A659850-NYS Rhythm & Blues Festival	75,000	100,000	100,000	100,000	100,000
A659870-Leadership Greater Syracuse	10,000	15,000	15,000	15,000	15,000
A659980-Syracuse Jazz Fest Productions	0	140,000	140,000	150,000	150,000
Subtotal Direct Appropriations	1,782,219	2,014,472	2,014,472	2,678,788	2,678,788
Total Appropriations	1,782,219	2,014,472	2,014,472	2,678,788	2,678,788
A590005-Non Real Prop Tax Items	1,632,219	1,874,472	1,874,472	2,478,788	2,478,788
Subtotal Direct Revenues	1,632,219	1,874,472	1,874,472	2,478,788	2,478,788
Total Revenues	1,632,219	1,874,472	1,874,472	2,478,788	2,478,788
Local (Appropriations - Revenues)	150,000	140,000	140,000	200,000	200,000

D13 - County Comptroller



Department Mission

Under the leadership of the County Comptroller, an independently elected official, the Department serves in an oversight capacity to ensure fiscal integrity and accountability.

The Department is committed to the overall mission of County government and assists in this capacity by monitoring financial transactions, timely reporting the results of operations in accordance with generally accepted accounting principles and advising County departments and agencies on discharging their responsibilities in a manner deserving of the public trust.

The County Comptroller Office is committed to fiscal responsibility and works closely with County administration to achieve structural budgetary balance and develops appropriate internal controls to protect the County's assets.

Budget Summary

D13-County Comptroller F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,760,661	1,971,543	1,971,543	2,004,494	2,004,494
A641030-Other Employee Wages	6,266	4,590	4,590	4,728	4,728
A693000-Supplies & Materials	13,733	8,080	8,090	10,000	10,000
A694130-Maint, Utilities, Rents	2,439	5,036	5,036	7,036	7,036
A694080-Professional Services	13,645	32,000	32,000	39,500	39,500
A694100-All Other Expenses	124,320	156,372	156,372	156,372	156,372
A694010-Travel & Training	541	278	278	1,000	1,000
A668720-Transfer to Grant Expend	0	0	75,000	0	0
Subtotal Direct Appropriations	1,921,604	2,177,899	2,252,909	2,223,130	2,223,130
A691200-Employee Benefits-Interdepart	835,981	827,249	827,249	967,311	967,311
A694950-Interdepart Charges	288,383	299,342	299,342	310,839	310,839
Subtotal Interdepartl Appropriations	1,124,364	1,126,591	1,126,591	1,278,150	1,278,150
Total Appropriations	3,045,968	3,304,490	3,379,500	3,501,280	3,501,280
A590005-Non Real Prop Tax Items	49,433	49,433	49,433	49,433	49,433
A590030-County Svc Rev - Gen Govt Suppt	20	250	250	250	250
A590057-Other Misc Revenues	61,463	59,500	59,500	59,500	59,500
A590083-Appropriated Fund Balance	0	0	75,000	0	0
Subtotal Direct Revenues	110,916	109,183	184,183	109,183	109,183
Total Revenues	110,916	109,183	184,183	109,183	109,183
Local (Appropriations - Revenues)	2,935,052	3,195,307	3,195,317	3,392,097	3,392,097

Budget Summary

D13-County Comptroller F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694080-Professional Services	0	0	150,000	0	0
Subtotal Direct Appropriations	0	0	150,000	0	0
Total Appropriations	0	0	150,000	0	0
A590020-State Aid - General Govt Support	0	0	75,000	0	0
Subtotal Direct Revenues	0	0	75,000	0	0
A590070-Interfund Trans - Non Debt Svc	0	0	75,000	0	0
Subtotal Interdepartl Revenues	0	0	75,000	0	0
Total Revenues	0	0	150,000	0	0
Local (Appropriations - Revenues)	0	0	0	0	0

Budgeted Positions
D13-County Comptroller F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00120-CLERK 3			7	1	7	1	7	1	0	0
JC02000-ACCOUNT CLERK 1	4	1	4	1	4	1			0	(1)
JC02020-ACCOUNT CLERK 2	7	2	7	2	7	2	7	2	0	0
JC02050-ACCOUNT CLERK 3	8	6	8	6	8	6	8	6	0	0
JC03100-DATA EQUIP OPER	4	1	4	1	4	1			0	(1)
JC60070-INFORMATION AIDE	2	1	2	1	2	1			0	(1)
JC02160-SYS ACCOUNTING MGR	13	3	13	3	13	3	13	3	0	0
JC02770-DEP COMPT-AUDITOR	36	1	37	1	37	1	37	1	0	0
JC02850-DEP COMPTROLLER	37	1	37	1	37	1	37	1	0	0
JC02860-COMPTROLLER	E02	1	E02	1	E02	1	E02	1	0	0
JC02290-SYS ACCOUNTANT	9	1	9	1	9	1	9	1	0	0
JC02300-ACCOUNTANT 1	9	1	9	1	9	2	9	2	0	1
JC02321-CHIEF GOVERNMENT ACT	35	1	35	1	35	1	35	1	0	0
JC02400-AUDITOR 1	9	4	9	4	9	4	9	4	0	0
JC02410-AUDITOR 2	11	3	11	3	11	3	11	3	0	0
JC02420-AUDITOR 3	13	1	13	1	13	1	13	2	0	1
JC02430-AUDITOR -PAYROLL-	13	1	13	1	13	1	13	1	0	0
JC02565-CHIEF OF STAFF (COMPTROLLERS)	37	1	37	1	37	1	37	1	0	0
JC01755-EXECUTIVE ASSISTANT					26	1	26	1	0	1
JC02935-ADMINISTRATIVE OFFICER (COMPTR	31	1	31	1	31	1	31	1	0	0
Total Authorized Positions		31		32		34		32		0

Program Narrative

D13-County Comptroller

2024
Adopted

	Gross Appropriations	Local Dollars	Staffing
D13-County Comptroller	3,501,280	3,392,097	28
D1320050000-County Comptroller	499,027	499,027	3
D1320060000-Accounting Division Administra	558,130	556,130	4
D1320100000-Payroll Pre-Audit	671,893	618,643	6
D1320200000-Claims Pre-Audit	219,525	219,525	2
D1320300000-General Accounting	521,923	521,923	4
D1330000000-Comptrollers Auditing Div	1,030,782	976,849	9

County Comptroller

Program Narrative

County Comptroller: This program is comprised of administrative activities performed by the elected County Comptroller. The Onondaga County Charter delegates the County Comptroller with Chief Accounting and Auditing responsibilities for Onondaga County. As an independent elected official, the County Comptroller is directly responsible to the taxpayers for the fiscal integrity of Onondaga County. The Comptroller has the overall responsibility for accounting as well as auditing.

Accounting Division Administration: This program is comprised of activities of the Deputy Comptroller, responsible for overseeing the other Division programs including Payroll Pre-audit and Reporting, Claims Pre-audit and Accounts Payable, and General Accounting. This program monitors changes to governmental accounting pronouncements for implementation to the County's accounting practices to insure compliance in financial reporting. This program also develops accounting procedures for all County Departments to insure the fiscal integrity of the accounting records. This includes security control over valuable assets and computer system access.

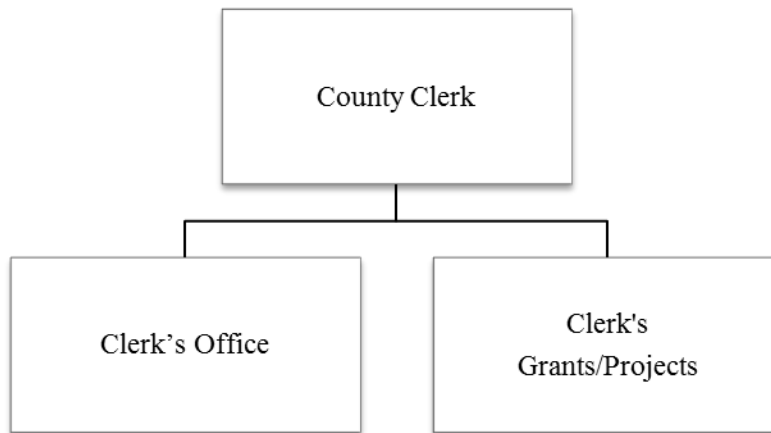
Payroll Pre-Audit and Reporting: This program is comprised of activities which operate the payment functions of the central payroll/personnel system. Activities include: auditing payroll transactions, processing withholding transactions, and preparing the payroll system's output, including checks, records of earned wages, taxes withheld, retirement benefit contributions and other wages withholding. This program also has significant responsibility in formulating changes and enhancements to the central payroll system.

Claims Pre-Audit and Accounts Payable: This program is comprised of activities that ensure proper internal financial controls over all the County's expenditures (except for employee wages and certain types of welfare expenditures). This program includes the pre-audit function of inspecting and approving or denying proposed and invoiced expenses. The program objective is to ensure legal and accurate payment of the County's expenses. Also included in this program is the retention of all records giving rise to an expense payment as indicated above.

General Accounting: This program is comprised of activities that provide Countywide central accounting services, operation of the central accounting system, preparation of the County's annual external financial reports, decisions on the proper accounting treatment of the County's financial transactions, and specialized accounting and financial information projects.

Internal Audit Division: This program is comprised of activities of the Deputy Comptroller/Auditor, responsible for overseeing the Audit Division programs including Departmental Audits, Annual Financial Statement Preparation, Federal Single Audit Program, Room Occupancy Tax Audits and Cost Reporting. This program also oversees the CPA Certification Program for the Internal Audit staff. Staff members who are seeking certification as a licensed public accountant are able to use time spent working for Onondaga County to satisfy the State licensing requirements. This includes direct supervision of the Internal Audit staff in the performance of audits, training of the Internal Audit staff and continuing education in the areas of accounting and auditing.

D19 - County Clerk



Department Mission

To secure, preserve and generate public and vital records, upholding the highest standards of integrity as public servants, maximizing the use of technology and e-government services, while providing the utmost accurate, professional and efficient service to our community

Department Vision

To be a leader in customer service, providing immediate, accurate service and easily accessible public records

Department Goals

- Provide prompt, caring, personalized and courteous service to all customers
- Leverage technology and best practices to maximize efficiency

Budget Summary

D19-County Clerk F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,379,220	1,472,346	1,472,346	1,514,143	1,514,143
A641020-Overtime Wages	0	5,100	5,100	5,253	5,253
A641030-Other Employee Wages	1,981	2,040	2,040	2,101	2,101
A693000-Supplies & Materials	15,236	17,799	19,448	17,799	17,799
A694130-Maint, Utilities, Rents	15,137	19,260	19,260	19,260	19,260
A694080-Professional Services	103,200	103,200	103,200	105,720	105,720
A694100-All Other Expenses	450	1,505	1,505	1,505	1,505
A694010-Travel & Training	529	2,636	2,636	2,636	2,636
Subtotal Direct Appropriations	1,515,752	1,623,886	1,625,535	1,668,417	1,668,417
A691200-Employee Benefits-Interdepart	708,539	719,603	719,603	819,623	819,623
A694950-Interdepart Charges	569,390	608,680	608,680	659,526	659,526
A699690-Transfer to Debt Service Fund	163,106	161,947	161,947	62,966	62,966
Subtotal Interdepartl Appropriations	1,441,035	1,490,230	1,490,230	1,542,115	1,542,115
Total Appropriations	2,956,787	3,114,116	3,115,765	3,210,532	3,210,532
A590030-County Svc Rev - Gen Govt Suppt	3,870,221	3,510,000	3,510,000	3,510,000	3,510,000
A590040-Svcs Other Govts - Genl Govt Suppt	442,208	442,000	442,000	442,000	442,000
A590050-Interest and Earnings on Invest	962	500	500	500	500
A590051-Rental Income	43,258	43,258	43,258	29,948	29,948
Subtotal Direct Revenues	4,356,649	3,995,758	3,995,758	3,982,448	3,982,448
A590060-Interdepart Revenue	171,604	108,890	108,890	108,890	108,890
Subtotal Interdepartl Revenues	171,604	108,890	108,890	108,890	108,890
Total Revenues	4,528,253	4,104,648	4,104,648	4,091,338	4,091,338
Local (Appropriations - Revenues)	(1,571,466)	(990,532)	(988,883)	(880,806)	(880,806)

Budget Summary

D19-County Clerk F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694080-Professional Services	7,440	55,000	55,000	55,000	55,000
Subtotal Direct Appropriations	7,440	55,000	55,000	55,000	55,000
Total Appropriations	7,440	55,000	55,000	55,000	55,000
A590030-County Svc Rev - Gen Govt Suppt	55,926	55,000	55,000	55,000	55,000
Subtotal Direct Revenues	55,926	55,000	55,000	55,000	55,000
Total Revenues	55,926	55,000	55,000	55,000	55,000
Local (Appropriations - Revenues)	(48,486)	0	0	0	0

Budgeted Positions
D19-County Clerk F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Adopted Authorized Positions	Grade	Authorized Positions
JC00100-CLERK 1	2	1	2	1	2	1	2	1	0	0
JC00110-CLERK 2	5	5	5	5	5	5	5	5	0	0
JC00120-CLERK 3	7	2	7	2	7	2	7	2	0	0
JC00130-RECORDING CLERK	5	9	5	9	5	9	5	9	0	0
JC02050-ACCOUNT CLERK 3	8	1	8	1	8	1	8	1	0	0
JC03230-PHOTOCOPY MACH OPER	4	2	4	2	4	2	4	2	0	0
JC03260-REC PRES AST	7	1	7	1	7	1	7	1	0	0
JC60070-INFORMATION AIDE	2	2	2	2	2	2	2	2	0	0
JC07320-PRIN DEPUTY CO CLERK	29	2	29	2	29	2	29	2	0	0
JC07330-COUNTY CLERK	E04	1	E04	1	E04	1	E04	1	0	0
JC07353-FIRST DEPUTY COUNTY CLERK	32	1	32	1	32	1	32	1	0	0
JC02300-ACCOUNTANT 1	9	1	9	1	9	1	9	1	0	0
JC07300-DEP COUNTY CLERK	26	6	26	6	26	6	26	6	0	0
JC01750-EXEC SECRETARY			26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC03270-RECORDS PRES SUPV			9	1	9	1	9	1	0	0
JC60300-BOOKBINDER	7	1	7	1	7	1	7	1	0	0
Total Authorized Positions		36		38		38		38		0

Program Narrative

D19-County Clerk

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D19-County Clerk	3,265,532	(880,806)	30
D191000000-County Clerk's Office	3,210,532	(880,806)	30
D195000000-County Clerk Grants/Projects	55,000	0	0

County Clerk

Program Narrative

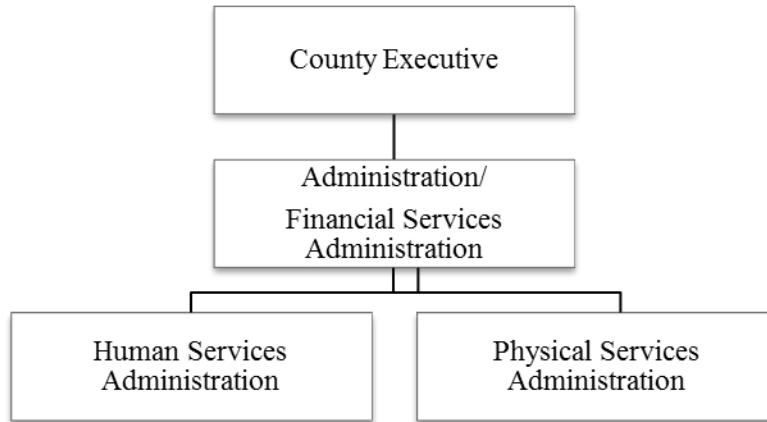
County Clerk's Office: The Office of the County Clerk has the overall responsibility of processing and maintaining budget accounts, requisitions, claims, contracts, inventory, PS, payroll processing, policy and procedures, training and manuals, clerical duties, and personnel records; maintains professional relations with Federal, State, County and Local authorities and departments; prepares reports adhering to deadlines set by the County Comptroller, Personnel and Benefits Management, Management & Budget, and other County, State and Federal Departments. Interaction with the public is constant.

This department files, records and processes over 240,000 items from the public and various Federal, State and local agencies. Items include passports, assumed names, certificates, corporations and DEC conservation, certificate of dissolutions, mortgages, deeds, criminal, civil, matrimonial, judgments, liens, State and Federal tax liens, uniform commercial codes, title affidavits, power of attorney, release of estate tax, and miscellaneous records.

Reimbursement is received from NYS for all necessary expenses related to overseeing and administering the collection of mortgage tax for the State of New York, including expenses for recording officers and filing.

County Clerk Grants/Project: Grants cover reimbursement of funds from NYS fees collected and allocated for the purpose of County Clerk records management for archival records. Projects cover any CIP that is awarded to this office.

D21 - County Executive



Department Mission

The Office of the County Executive directs the executive branch of Onondaga County Government. The County Executive serves as the Chief Executive Officer and the Chief Budget Officer of Onondaga County Government. The Office provides internal support to the County's departments and organizations, and external support to the residents, communities and businesses of Onondaga County. As such, it ensures the implementation of legislative mandates and County policies. It provides analytical support, strategic planning, policy analysis, and budgetary oversight for the County organization. It seeks to safeguard civil rights and to educate, inform and advise those who administer and those who receive County services

Guiding Principles for Strategic Areas

Health & Human Services – Protect and improve the health and quality of life of the community; promote opportunities for all individuals to realize their full potential; accurately and efficiently administer economic support and services to county residents in a respectful manner

Economic Development – Encourage a growing and diverse economy and vibrant, thriving community; create job opportunities, expand the tax base, and provide unparalleled service to existing businesses and businesses interested in relocating to Onondaga County

Natural Resources – Safeguard and enhance natural resources for current and future generations; develop and coordinate programs, activities, and policies to reduce the County's environmental liabilities

Infrastructure – Maintain and improve vital infrastructure to enable delivery of public services; provide preventive maintenance, capital project development, rehabilitation/renovation, and space management to meet present and future needs

Public Safety – Ensure the safety and well-being of the community; create a safer community by helping offenders to become productive members of society; promote long-term public safety through the rehabilitation of offenders and the reduction of victimization in the community

Recreation & Culture – Enhance the quality of life through diverse recreational and educational opportunities; provide important individual, community, economic, and environmental benefits

General Government Services – Establish a culture of customer service and deliver services that are responsive to internal and external needs; provide oversight to ensure fiscal integrity and accountability

Main Goals of the Poverty, Infrastructure and Economic Development (PIE) Initiative:

Poverty

Make poverty a temporary moment in time for people- We must use a community-wide approach to combat this complex, multigenerational issue, focusing on these key areas: Multigenerational Poverty, Health, Housing, Early Childhood, Transportation, Workforce Development and Education.

Infrastructure

Fix the pipes and grow our region- Fixing the ownership issue surrounding our infrastructure below ground is critical to ensuring future economic growth. Wastewater treatment facilities are under severe infiltration and inflow pressure from aging, leaking infrastructure, leading to decreased capacity and limiting future growth. We must modernize this infrastructure and stabilize neighborhoods so we can continue to grow and recruit businesses.

Economic Development

Make smart investments in our people and infrastructure to drive economic growth- Our best opportunities for economic growth are found in the businesses that already call Onondaga County home. By reengaging with our local business community and forming partnerships with other key stakeholders, we will foster a local climate that is that shows Onondaga County is open for business. We must also ensure that we have a workforce with the proper skillset to compete for the technology jobs of tomorrow and fill the needs of our local businesses today. We must also prepare for future growth through site redevelopment and encouraging development and reinvestment in villages, town centers, hamlets and downtown Syracuse.

Budget Summary

D21-County Executive F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,118,577	1,260,164	1,252,664	1,316,305	1,316,305
A641030-Other Employee Wages	7,141	15,300	15,300	15,759	15,759
A693000-Supplies & Materials	7,382	7,753	15,253	12,753	12,753
A694130-Maint, Utilities, Rents	9,770	10,140	10,140	11,450	11,450
A694100-All Other Expenses	5,160	5,373	5,373	5,373	5,373
A694010-Travel & Training	9,680	14,000	14,000	14,000	14,000
Subtotal Direct Appropriations	1,157,710	1,312,730	1,312,730	1,375,640	1,375,640
A691200-Employee Benefits-Interdepart	440,413	473,828	473,828	551,634	551,634
A694950-Interdepart Charges	89,137	91,897	91,897	206,123	206,123
Subtotal Interdepartl Appropriations	529,549	565,725	565,725	757,757	757,757
Total Appropriations	1,687,259	1,878,455	1,878,455	2,133,397	2,133,397
Local (Appropriations - Revenues)	1,687,259	1,878,455	1,878,455	2,133,397	2,133,397

Budgeted Positions

D21-County Executive F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC60060-CONF INFORM AIDE -CE	22	1	22	1	22	1	22	1	0	0
JC05750-DIR INTER-GOV REL	35	1	35	1	35	1	35	1	0	0
JC08300-DEP COUNTY EXECUTIVE	40	1	40	1	40	1	40	1	0	0
JC08310-COUNTY EXECUTIVE	E11	1	E11	1	E11	1	E11	1	0	0
JC08340-DEP CO EXEC HUMAN SV	40	1	40	1	40	1	40	1	0	0
JC08370-DEP CO EXEC PHYS SVC	40	1	40	1	40	1	40	1	0	0
JC03920-RESEARCH & COMM OFF	32	1	32	1	32	1	32	1	0	0
JC04080-EXEC COMMUN DIRECT	36	1	36	1	36	1	36	1	0	0
JC08500-CHIEF OF STAFF	38	1	38	1	38	1	38	1	0	0
JC01745-SR EXEC ASST	33	1	33	1	33	1	33	1	0	0
JC01750-EXEC SECRETARY	26	2	26	2	26	2	26	2	0	0
JC05540-DEPUTY DIRECTOR OF STRATEGIC I	35	2	35	2	35	2	35	2	0	0
JC05550-DIRECTOR OF STRATEGIC INITIATI	37	1	37	1	37	1	37	1	0	0
JC43010-ADMINISTRATIVE OFFICER (COUNTY	31	1	31	1	31	1	31	1	0	0
Total Authorized Positions		16		16		16		16		0

Program Narrative

D21-County Executive

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D21-County Executive	2,133,397	2,133,397	14

County Executive
Program Narrative

Office of the County Executive: The executive branch of County government is administered by the County Executive. The County Executive is the Chief Executive Officer, as well as the Chief Budget Officer of Onondaga County Government.

D2130 - STOP DWI



Department Mission

The mission of STOP DWI is to reduce alcohol-related motor vehicle crashes and resulting deaths and injuries and to promote awareness of the consequences of drinking and driving

Budget Summary

D213000000-STOP DWI F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641020-Overtime Wages	0	11,500	11,500	11,845	11,845
A693000-Supplies & Materials	0	200	200	200	200
A695700-Contractual Expenses Non-Govt	134,120	173,745	173,745	163,745	163,745
A694130-Maint, Utilities, Rents	3,564	5,831	5,831	5,831	5,831
A694080-Professional Services	22,523	29,000	32,000	29,000	29,000
A694100-All Other Expenses	4,493	7,325	7,325	7,325	7,325
A694010-Travel & Training	0	3,000	3,000	3,000	3,000
Subtotal Direct Appropriations	164,700	230,601	233,601	220,946	220,946
A691200-Employee Benefits-Interdepart	0	6,024	6,024	6,024	6,024
A694950-Interdepart Charges	321,510	431,672	431,672	431,173	431,173
Subtotal Interdepartl Appropriations	321,510	437,696	437,696	437,197	437,197
Total Appropriations	486,210	668,297	671,297	658,143	658,143
A590032-County Svc Rev - Public Safety	32,310	37,000	37,000	37,000	37,000
A590055-Fines & Forfeitures	389,800	595,797	595,797	605,643	605,643
A590057-Other Misc Revenues	61,000	15,500	15,500	15,500	15,500
Subtotal Direct Revenues	483,110	648,297	648,297	658,143	658,143
Total Revenues	483,110	648,297	648,297	658,143	658,143
Local (Appropriations - Revenues)	3,100	20,000	23,000	0	0

Budget Summary

D213000000-STOP DWI F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A695700-Contractual Expenses Non-Govt	4,627	36,000	36,000	36,000	36,000
A694100-All Other Expenses	2,148	0	0	0	0
Subtotal Direct Appropriations	6,775	36,000	36,000	36,000	36,000
Total Appropriations	6,775	36,000	36,000	36,000	36,000
A590032-County Svc Rev - Public Safety	7,234	36,000	36,000	36,000	36,000
Subtotal Direct Revenues	7,234	36,000	36,000	36,000	36,000
Total Revenues	7,234	36,000	36,000	36,000	36,000
Local (Appropriations - Revenues)	(459)	0	0	0	0

Budgeted Positions

D2130000000-STOP DWI F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC08350-PROG COOR -STOP DWI-	29	1	29	1	29	1	29	1	0	0
Total Authorized Positions		1		1		1		1		0

Program Narrative

D213000000-STOP DWI

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D213000000-STOP DWI	694,143	0	0

Stop DWI

Program Narrative

Enforcement: Provides for enforcement of DWI laws through the use of dedicated overtime patrols. All town and village police agencies receive funding based on arrests, as does the Onondaga County Sheriff's Department and the Syracuse Police Department.

Court-Related: Includes prosecution of all alcohol-related offenses, including Driving While Intoxicated (DWI), Driving While Ability Impaired (DWAI), Aggravated Unlicensed Operator (AUO), Vehicular Assault, and Vehicular Homicide/Manslaughter, and all other related prosecutory duties. Courts receive and process all DWI arrests. The Courts are responsible for arraignments, hearings, trials, mandatory State reporting, and disposition/closing reports.

Probation: Provides probation services for all individuals on probation for alcohol-related offenses. This may include weekly supervision, intensive supervision, and random home visits for alcohol/sensor/urine tests.

Rehabilitation/Treatment: Provides funding for a contract with Helio Health, which is administered by the Onondaga County Department of Mental Health. This contract provides assessment, referral, and treatment to DWI offenders. Funding is also provided to the Jamesville Correctional Facility to provide evaluation, education, treatment and follow-up for individuals incarcerated for DWI-related offenses.

Administration/Evaluation: The Administrative function monitors programs on a daily basis by reviewing all components, evaluating program areas, publishing data regarding performance, making decisions regarding funding and services, monitoring all contracts, collecting fiscal data, and reviewing financial records of all funded program components.

D23 - County General

County General Accounts are repositories for expenses and revenues not attributable to an operating department. They are administered by the Finance Department.

County General Items

This unit contains accounts for general county expenses such as contingent funds and countywide membership and association costs. The following agencies are also included:

The Onondaga Historical Association (OHA) was established to collect and preserve historical materials relating to the history of Onondaga County. The OHA operates in 4 major areas: research services, museum exhibits, educational programming, and collections.

The Erie Canal Museum is dedicated to preserving information from the Erie Canal era. Throughout the year, the museum offers workshops, lectures and tours. This museum has received national accreditation from the American Association of Museums.

Contracted Services in County General include the following:

Village Infrastructure Fund supports needed public improvements to the surrounding villages. The County will appropriate \$5.5M to the villages in 2024.

Visit Syracuse Inc. is funded by Room Occupancy Taxes. The "Contracted Services" budget represents the contract with the Visit Syracuse to assist in the promotion of the County. It is housed within the Centerstate Corporation for Economic Opportunity (CEO) and enjoys administrative support from Centerstate as well as a 2,500+ membership organization of the community's professional leadership, generating initiatives to create an economic climate that enhances growth, prosperity and quality of life for all who live or work in Greater Syracuse. Visit Syracuse endeavors through a variety of initiatives and services to effectively promote Syracuse and Onondaga County as a destination for meetings, conventions and trade shows, athletic events, group tours, and consumer tourists. The Visit Syracuse is Onondaga County's officially designated Tourist Promotion Agency (TPA) and serves as a liaison for the community with the "I Love New York" program and other state and national organizations.

County General Undistributed Personnel Expense

This account represents the Provision for Salary and Wages. This unit contains the local dollar portion of anticipated salary and wage agreements for general fund supported departments (i.e., general fund departments, Transportation and Library Administration). Those departments that have alternative funding streams other than the countywide property tax levy contain their own specific account.

County Promotion

Onondaga County's Room Occupancy Tax (ROT) proceeds are derived from 7% of hotel/motel room rental revenues. The intended use of ROT proceeds is to promote Onondaga County, its city, towns and villages in order to increase convention, trade show and tourist business in the County.

Countywide Taxes

The purpose of this area is to account for the County share of sales tax, the countywide tax levy, revenue from prior years' uncollected taxes received in the current year and a deferred and uncollected estimate for the current portion of the countywide property tax levy that is not collectible in the current year.

Interfund Transfers/Contributions

The purpose of this account is to provide an accounting mechanism to allocate general fund local dollars to other funds, including: County Road, Road Machinery, Library, Debt Service, Department of Adult and Long Term Care, Capital Projects, Grant Projects, Van Duyn, and the Community College. This unit also accounts for the County's Indirect Cost chargebacks to all departments, which maximizes outside funding sources and reduces the countywide tax levy.

Debt Service Fund

The purpose of this account is to provide the County's appropriation for the payment of principal and interest on Serial Bonds and Bond Anticipation Notes. Also included is an offset to the cost of debt, Reserve for Bonded Debt. The net cost is transferred to each department as an interdepartmental charge.

Countywide Allocations

Countywide Allocations includes the following revenues: payments in lieu of taxes (PILOTs), interest and penalties on real property taxes, interest and penalties on room occupancy taxes, interest income, and New York State interest income. The expenses from this area include college chargebacks and certiorari expenses.

The OnCenter Revenue Fund

The OnCenter Revenue Fund was established after the County entered into a management agreement - effective July 1, 2012 - with SMG for the OnCenter facilities. The OnCenter facilities include the Nicholas J. Pirro Convention Center, which opened in October 1992 and is composed of a 207,000 square foot convention center, and includes a 65,000 square foot exhibit hall, meeting rooms, and banquet facilities. A 1,000-car garage is connected to the Convention Center by an enclosed walkway. A full service kitchen is on site for all banquets, special events and food service stations. A 5-dock loading bay and 2 separate drive-on locations serve the exhibit hall. The OnCenter facilities also include the Onondaga County War Memorial Arena, and Civic Center Theaters.

Budget Summary

D236515000-County General Other Items F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A695700-Contractual Expenses Non-Govt	7,500,000	8,410,000	8,410,000	9,200,000	9,200,000
A659560-Onondaga Historical Association	192,885	238,082	238,082	325,000	325,000
A659570-Erie Canal Museum	74,897	92,447	92,447	130,513	130,513
A694100-All Other Expenses	110,377	146,063	147,363	167,841	167,841
A666500-Contingent Account	0	500,000	500,000	0	0
A668720-Transfer to Grant Expend	475,000	600,000	600,000	3,750,000	3,750,000
A674600-Provision for Capital Projects	85,434,751	0	0	0	0
Subtotal Direct Appropriations	93,787,910	9,986,592	9,987,892	13,573,354	13,573,354
Total Appropriations	93,787,910	9,986,592	9,987,892	13,573,354	13,573,354
A590005-Non Real Prop Tax Items	2,517,782	3,680,529	3,680,529	6,605,513	6,605,513
A590030-County Svc Rev - Gen Govt Suppt	0	8,500	8,500	8,500	8,500
A590057-Other Misc Revenues	229,853	5,000	5,000	5,000	5,000
Subtotal Direct Revenues	2,747,635	3,694,029	3,694,029	6,619,013	6,619,013
Total Revenues	2,747,635	3,694,029	3,694,029	6,619,013	6,619,013
Local (Appropriations - Revenues)	91,040,275	6,292,563	6,293,863	6,954,341	6,954,341

Budget Summary

D236518-OnCenter Revenue Fund F20010-Oncenter Revenue Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A659250-War Memorial/OnCenter	0	1,750,000	1,750,000	1,500,000	1,500,000
A694080-Professional Services	2,063,092	0	0	0	0
A694100-All Other Expenses	5,594,792	0	0	0	0
Subtotal Direct Appropriations	7,657,883	1,750,000	1,750,000	1,500,000	1,500,000
A694950-Interdepart Charges	1,139,192	1,139,192	1,139,192	1,139,192	1,139,192
Subtotal Interdepartl Appropriations	1,139,192	1,139,192	1,139,192	1,139,192	1,139,192
Total Appropriations	8,797,075	2,889,192	2,889,192	2,639,192	2,639,192
A590005-Non Real Prop Tax Items	2,889,192	2,889,192	2,889,192	2,639,192	2,639,192
A590030-County Svc Rev - Gen Govt Suppt	314,036	0	0	0	0
A590034-County Svc Rev - Transportation	1,315,090	0	0	0	0
A590050-Interest and Earnings on Invest	651	0	0	0	0
A590051-Rental Income	977,889	0	0	0	0
A590052-Commissions	620,930	0	0	0	0
A590056-Sales of Prop and Comp for Loss	1,796,548	0	0	0	0
A590057-Other Misc Revenues	1,668,610	0	0	0	0
Subtotal Direct Revenues	9,582,947	2,889,192	2,889,192	2,639,192	2,639,192
Total Revenues	9,582,947	2,889,192	2,889,192	2,639,192	2,639,192
Local (Appropriations - Revenues)	(785,872)	0	0	0	0

Budget Summary

D236520-County General Undistributed Personnel Expenses F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A644180-Prov for Sal & Wage/Ben Adj	0	2,576,045	2,576,045	7,453,344	6,234,772
Subtotal Direct Appropriations	0	2,576,045	2,576,045	7,453,344	6,234,772
Total Appropriations	0	2,576,045	2,576,045	7,453,344	6,234,772
Local (Appropriations - Revenues)	0	2,576,045	2,576,045	7,453,344	6,234,772

Budget Summary

D236530000-County Promotion F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A693000-Supplies & Materials	12,904	0	0	0	0
A695700-Contractual Expenses Non-Govt	377,827	0	50,000	0	0
A694130-Maint, Utilities, Rents	571,201	0	0	634,000	634,000
Subtotal Direct Appropriations	961,932	0	50,000	634,000	634,000
Total Appropriations	961,932	0	50,000	634,000	634,000
A590005-Non Real Prop Tax Items	5,783,721	0	0	0	0
A590022-State Aid - Public Safety	0	0	0	634,000	634,000
Subtotal Direct Revenues	5,783,721	0	0	634,000	634,000
A590070-Interfund Trans - Non Debt Svc	(45,257)	0	50,000	0	0
Subtotal Interdepartl Revenues	(45,257)	0	50,000	0	0
Total Revenues	5,738,463	0	50,000	634,000	634,000
Local (Appropriations - Revenues)	(4,776,531)	0	0	0	0

Budget Summary

D237500000-Countywide Taxes F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694100-All Other Expenses	(1,408)	0	0	0	0
Subtotal Direct Appropriations	(1,408)	0	0	0	0
Total Appropriations	(1,408)	0	0	0	0
A590001-Real Prop Tax - Countywide	158,558,194	153,150,453	153,150,453	144,183,535	144,183,535
A590003-Other Real Prop Tax Items	(2,335)	0	0	0	0
A590005-Non Real Prop Tax Items	339,839,534	332,894,784	332,894,784	350,785,566	350,785,566
A590030-County Svc Rev - Gen Govt Suppt	(71)	0	0	0	0
Subtotal Direct Revenues	498,395,323	486,045,237	486,045,237	494,969,101	494,969,101
Total Revenues	498,395,323	486,045,237	486,045,237	494,969,101	494,969,101
Local (Appropriations - Revenues)	(498,396,731)	(486,045,237)	(486,045,237)	(494,969,101)	(494,969,101)

Budget Summary

D238500000-Interfund Transfer/Contr Unclassified F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A668700-Transfer to Co Road Fund	28,247,562	41,357,690	41,357,690	37,454,101	37,454,101
A668710-Transfer to Road Mach Fund	1,903,604	2,478,726	2,478,726	2,574,250	2,574,250
A668750-Transfer to Comm Coll Fund	9,872,000	9,872,000	9,872,000	9,872,000	9,872,000
A668780-Transfer to Library Fund	4,091,048	4,950,354	4,950,354	5,338,641	5,338,641
Subtotal Direct Appropriations	44,114,214	58,658,770	58,658,770	55,238,992	55,238,992
A684680-Prov For Res For Bonded Debt	1,000,331	0	0	0	0
A699690-Transfer to Debt Service Fund	5,397,646	5,387,606	5,387,606	4,643,861	4,643,861
Subtotal Interdepartl Appropriations	6,397,977	5,387,606	5,387,606	4,643,861	4,643,861
Total Appropriations	50,512,191	64,046,376	64,046,376	59,882,853	59,882,853
A590060-Interdepart Revenue	11,989,025	12,119,857	12,119,857	12,119,857	12,119,857
Subtotal Interdepartl Revenues	11,989,025	12,119,857	12,119,857	12,119,857	12,119,857
Total Revenues	11,989,025	12,119,857	12,119,857	12,119,857	12,119,857
Local (Appropriations - Revenues)	38,523,166	51,926,519	51,926,519	47,762,996	47,762,996

Budget Summary

D30-Debt Service F30016-Debt Service Fund

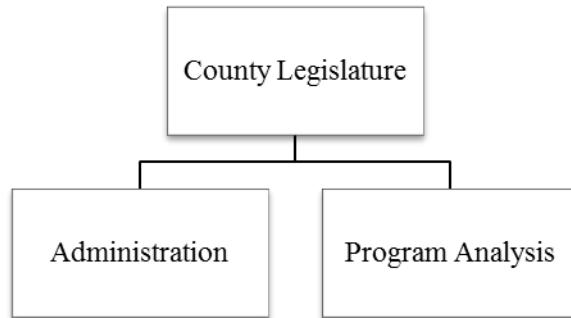
Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694100-All Other Expenses	707,760	593,128	593,128	571,866	571,866
A681900-Serial Bonds	34,995,000	39,511,745	39,511,745	36,825,001	36,825,001
A681940-EFC Loans - Bonds	14,371,147	15,812,990	15,812,990	16,158,409	16,158,409
A683900-Interest On Bonds	15,103,237	17,844,265	17,844,265	17,956,209	17,956,209
A683940-Interest On EFC Loans - Bonds	3,797,336	3,865,616	3,865,616	3,475,553	3,475,553
A690010-Pmt to Refunded Bond Escr Agt	18,174,176	0	0	0	0
Subtotal Direct Appropriations	87,148,656	77,627,744	77,627,744	74,987,038	74,987,038
 Total Appropriations	 87,148,656	 77,627,744	 77,627,744	 74,987,038	 74,987,038
A590082-Other Sources	18,281,973	0	0	0	0
Subtotal Direct Revenues	18,281,973	0	0	0	0
A590071-Interfund Trans - Debt Service	62,693,766	77,627,744	77,627,744	74,987,038	74,987,038
Subtotal Interdepartl Revenues	62,693,766	77,627,744	77,627,744	74,987,038	74,987,038
 Total Revenues	 80,975,738	 77,627,744	 77,627,744	 74,987,038	 74,987,038
 Local (Appropriations - Revenues)	 6,172,918	 0	 0	 0	 0

Budget Summary

D397500000-Finance Countywide Allocation F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694100-All Other Expenses	3,722,135	4,102,492	4,102,492	4,102,492	4,102,492
A667110-Certiorari Proceedings	79,176	200,000	200,000	200,000	200,000
A667400-Sales Tax to Other Govts	114,166,298	112,223,014	112,223,014	116,928,522	116,928,522
Subtotal Direct Appropriations	117,967,608	116,525,506	116,525,506	121,231,014	121,231,014
Total Appropriations	117,967,608	116,525,506	116,525,506	121,231,014	121,231,014
A590003-Other Real Prop Tax Items	9,720,491	9,681,337	9,681,337	9,499,790	9,499,790
A590005-Non Real Prop Tax Items	114,206,298	112,263,014	112,263,014	116,968,522	116,968,522
A590030-County Svc Rev - Gen Govt Suppt	552	0	0	0	0
A590050-Interest and Earnings on Invest	1,871,790	1,331,495	1,331,495	3,729,897	3,729,897
Subtotal Direct Revenues	125,799,130	123,275,846	123,275,846	130,198,209	130,198,209
Total Revenues	125,799,130	123,275,846	123,275,846	130,198,209	130,198,209
Local (Appropriations - Revenues)	(7,831,522)	(6,750,340)	(6,750,340)	(8,967,195)	(8,967,195)

D25 - County Legislature



Department Mission

To provide efficient and cost-effective public service programs to the people of Onondaga County by overseeing and directing the activities of Onondaga County departments, agencies, and offices.

Budget Summary

D25-County Legislature F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,057,586	1,202,783	1,199,783	1,252,273	1,252,273
A693000-Supplies & Materials	2,110	2,950	2,950	2,950	2,950
A694130-Maint, Utilities, Rents	1,249	4,250	4,636	3,250	3,250
A694080-Professional Services	35,000	36,750	88,850	41,500	41,500
A694100-All Other Expenses	4,677	5,715	6,715	6,600	6,600
A694010-Travel & Training	673	1,000	1,000	1,150	1,150
A668720-Transfer to Grant Expend	156,810	100,000	100,000	0	150,000
Subtotal Direct Appropriations	1,258,105	1,353,448	1,403,934	1,307,723	1,457,723
A691200-Employee Benefits-Interdepart	420,779	446,856	446,856	528,590	528,590
A694950-Interdepart Charges	240,745	313,965	313,965	309,801	309,801
Subtotal Interdepartl Appropriations	661,525	760,821	760,821	838,391	838,391
Total Appropriations	1,919,630	2,114,269	2,164,755	2,146,114	2,296,114
Local (Appropriations - Revenues)	1,919,630	2,114,269	2,164,755	2,146,114	2,296,114

Budget Summary

D25-County Legislature F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A693000-Supplies & Materials	1,447	0	0	0	0
A694080-Professional Services	400,494	0	0	0	0
A694100-All Other Expenses	13,897	0	100,000	0	0
Subtotal Direct Appropriations	415,839	0	100,000	0	0
Total Appropriations	415,839	0	100,000	0	0
A590026-State Aid - Other Econ Assistance	1,723,191	0	0	0	0
Subtotal Direct Revenues	1,723,191	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	156,810	0	100,000	0	0
Subtotal Interdepartl Revenues	156,810	0	100,000	0	0
Total Revenues	1,880,001	0	100,000	0	0
Local (Appropriations - Revenues)	(1,464,162)	0	0	0	0

Budgeted Positions
D25-County Legislature F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC08150-LEGISLATIVE AIDE	31	2	31	2	31	2	31	2	0	0
JC08100-COUNTY LEGISLATOR	E08	14	E08	14	E08	14	E08	14	0	0
JC08130-FLOOR LDR-CO LEGIS	E07	2	E07	2	E07	2	E07	2	0	0
JC08140-CHAIRPERSON CO LEGIS	E05	1	E05	1	E05	1	E05	1	0	0
JC08110-LEGISLATIVE ANALYST	32	1	32	1	32	1	32	1	0	0
JC08120-DIR LEG BUDGET REV	35	1	35	1	35	1	35	1	0	0
JC08210-DEP CLK-CO LEGIS	33	1	34	1	34	1	34	1	0	0
JC08220-CLERK CO LEGIS	37	1	37	1	37	1	37	1	0	0
JC50220-LEGISLATIVE COUNSEL	E06	1	E06	1	E06	1	E06	1	0	0
JC01760-SECRETARY	24	1							0	
JC08200-AST CLERK-CO LEGIS	31	1	32	1	32	1	32	1	0	0
Total Authorized Positions		26		25		25		25		0

Program Narrative

D25-County Legislature

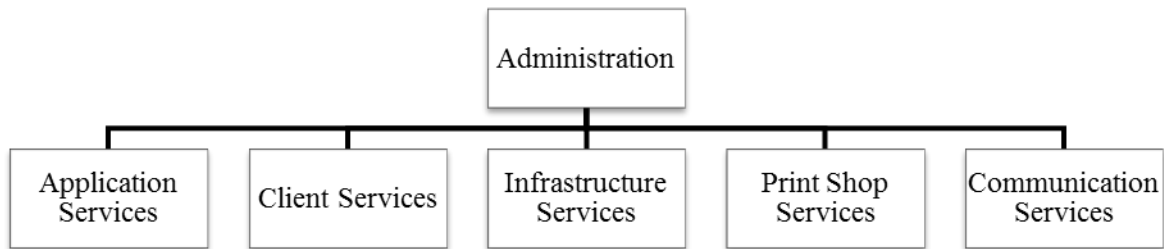
	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D25-County Legislature	2,296,114	2,296,114	24

County Legislature

Program Narrative

Onondaga County Legislature: The County Legislature is the elected governing body of Onondaga County government. The mission of its members is to determine policy, appropriate funds and respond to the constituency they represent.

D27 - Information Technology



Department Mission

Provide cost effective, innovative technology services that promote efficiencies and business value to departments, employees and citizens of Onondaga County

Department Vision

To be highly proficient in the delivery of technology based solutions and services that reduce costs, maximize employee productivity, and support citizen engagement

Department Goals

- IT staff is well trained and highly proficient in the delivery of technology based solutions and services
- IT projects are on time and on budget
- Strategic and efficient operational solutions have been implemented and are continuously improved
- Outdated, costly application environments are replaced with modern enterprise solutions
- Systems are patched, secure, and reliable with high availability
- Customer service is responsive, proactive, and effective

Budget Summary

D27-Information Technology F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	3,700,157	4,334,499	4,334,499	4,474,571	4,474,571
A641020-Overtime Wages	61,858	30,600	30,600	31,519	31,519
A641030-Other Employee Wages	92,533	64,288	64,288	66,217	66,217
A693000-Supplies & Materials	186,584	183,500	196,353	124,400	124,400
A694130-Maint, Utilities, Rents	3,148,366	3,417,155	3,521,114	3,870,894	3,870,894
A694080-Professional Services	416,369	387,000	545,121	383,000	383,000
A694100-All Other Expenses	649	28,184	83,019	28,268	28,268
A694010-Travel & Training	5,005	5,184	5,184	13,600	13,600
A668720-Transfer to Grant Expend	0	500,000	500,000	0	0
A692150-Furn, Furnishings & Equip	129,969	0	0	0	0
Subtotal Direct Appropriations	7,741,491	8,950,410	9,280,177	8,992,469	8,992,469
A691200-Employee Benefits-Interdepart	1,745,258	1,798,288	1,798,288	2,152,348	2,152,348
A694950-Interdepart Charges	892,517	923,641	923,641	918,197	918,197
A699690-Transfer to Debt Service Fund	608,749	635,955	635,955	357,352	357,352
Subtotal Interdepartl Appropriations	3,246,524	3,357,884	3,357,884	3,427,897	3,427,897
Total Appropriations	10,988,015	12,308,294	12,638,061	12,420,366	12,420,366
A590022-State Aid - Public Safety	64,717	0	0	0	0
A590056-Sales of Prop and Comp for Loss	22	0	0	0	0
A590057-Other Misc Revenues	4,942	0	0	0	0
Subtotal Direct Revenues	69,681	0	0	0	0
A590060-Interdepart Revenue	10,918,333	12,308,294	12,308,294	12,420,366	12,420,366
Subtotal Interdepartl Revenues	10,918,333	12,308,294	12,308,294	12,420,366	12,420,366
Total Revenues	10,988,014	12,308,294	12,308,294	12,420,366	12,420,366
Local (Appropriations - Revenues)	1	0	329,767	0	0

Budget Summary

D27-Information Technology F10030-General Grants Projects Fund

	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
Account Code - Description					
A693000-Supplies & Materials	249,283	0	500,000	0	0
A695700-Contractual Expenses Non-Govt	2,520	0	0	0	0
A694130-Maint, Utilities, Rents	41,211	0	0	0	0
A694080-Professional Services	87,726	0	0	0	0
Subtotal Direct Appropriations	380,739	0	500,000	0	0
Total Appropriations	380,739	0	500,000	0	0
A590022-State Aid - Public Safety	76,483	0	0	0	0
A590040-Svcs Other Govts - Genl Govt Suppt	31,924	0	0	0	0
Subtotal Direct Revenues	108,407	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	0	0	500,000	0	0
Subtotal Interdepartl Revenues	0	0	500,000	0	0
Total Revenues	108,407	0	500,000	0	0
Local (Appropriations - Revenues)	272,333	0	0	0	0

Budgeted Positions

D27-Information Technology F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC02000-ACCOUNT CLERK 1	4	1	4	1	4	1	4	1	0	0
JC02020-ACCOUNT CLERK 2	7	1	7	1	7	1	7	1	0	0
JC03190-DUP MACH OPER 1	4	1	4	1	4	1	4	1	0	0
JC03200-DUP MACH OPER 2	7	1	7	1	7	1	7	1	0	0
JC03758-NETWORK ADMIN LEAD	15	1	15	1	15	2	15	2	0	1
JC03325-DIR INFRSTR SRVS	35	1	35	1	35	1	35	1	0	0
JC03395-DIR APPLICATION SRVS	35	1	35	1	35	1	35	1	0	0
JC03505-CHIEF INFORMATION OF	39	1	39	1	39	1	39	1	0	0
JC03675-HELP DESK OPERATOR	8	4	8	4	8	4	8	4	0	0
JC03772-CLIENT SOLUTIONS MANAGER	34	2	34	2	34	2	34	2	0	0
JC03785-DIR CLIENT SRVS	35	1	35	1	35	1	35	1	0	0
JC03835-DEP CHIEF INFOR OFF	37	1	37	1	37	1	37	1	0	0
JC03320-MANAGER TECH SUPPORT	34	1	34	1	34	1	34	1	0	0
JC03333-DATA BASE ADMIN	15	1	15	1	15	3	15	3	0	2
JC03445-JUNIOR SYSTEMS ADMINISTRATOR	10	4	10	5	10	5	10	5	0	0
JC03475-APPLICATION PROJECT LEAD	35	1	35	1	35	1	35	1	0	0
JC03490-DATA COMM MGR	34	1	34	1	34	1	34	1	0	0
JC03525-ENTERPRISE DESIGN SPECIALIST	14	7	14	7	14	7	14	7	0	0
JC03532-JUNIOR ENTERPRISE SUPPORT SPEC	10	1	10	1	10	1	10	1	0	0
JC03536-ENTERPRISE SUPPORT SPECIALIST	12	3	12	3	12	3	12	3	0	0
JC03545-DIGITAL FORENSICS TECHNICIAN					12	1	12	1	0	1
JC03590-SYS PROGRAMMER	14	2	14	2	14	2	14	2	0	0
JC03635-ENTERPRISE PROJECT LEAD	34	1	34	1	34	1	34	1	0	0
JC03720-APPLICATION PROG MGR	34	3	34	3	34	3	34	3	0	0
JC03753-SR NETWORK ADMIN	14	2	14	3	14	3	14	3	0	0
JC03755-NETWORK ADMIN	12	2	12	2	12	2	12	2	0	0
JC03775-SYSTEMS ADMIN	12	8	12	9	12	9	12	9	0	0
JC03840-SR SYSTEMS PROG	15	2	15	2	15	2	15	2	0	0
JC03865-INFORMATION SECURITY MANAGER	34	1	34	1	34	1	34	1	0	0
JC03925-SR SYSTEMS ADMINISTRATOR	14	2	14	2	14	3	14	3	0	1
JC03960-ENTERPRISE FUNCTINOAL LEAD	14	1	14	1	14	1	14	1	0	0
JC03970-WEB DESIGN SPECIALIST	14	1	14	1	14	3	14	3	0	2
JC03980-SR ENTERPRISE DESIGN SPECIALIST	15	4	15	4	15	4	15	4	0	0
JC04920-OFFICE AUTO ANALYST	14	3	14	4	14	4	14	4	0	0
JC04930-SR OFF AUTO ANALYST	15	1	15	1	15	1	15	1	0	0
JC03430-PROGRAMMER 1	10	3	10	3	10	3	10	3	0	0
JC03660-CONSOLE OPERATOR	10	1	10	1	10	1	10	1	0	0
JC03745-LAN TECH SUPORT SPEC	10	1	10	2	10	2	10	2	0	0
JC07000-GRAPH TECH	9	1	9	1	9	1	9	1	0	0
JC01750-EXEC SECRETARY			26	1	26	1	26	1	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC04900-OFFICE AUTO SUP TECH	8	1	8	2	8	2	8	2	0	0
JC03210-REPRO SERVICES SUPV	10	1	10	1	10	1	10	1	0	0
JC03215-DUPLICATING MACHINE OPERATOR III					10	1	10	1	0	1
JC03685-HELP DESK SUPERVISOR	10	1	10	1	10	1	10	1	0	0
JC07015-GRAPHICS TECHNICIAN 2	11	1	11	1	11	1	11	1	0	0
Total Authorized Positions		79		86		94		94		8

Program Narrative

D27-Information Technology

2024
Adopted

	Gross Appropriations	Local Dollars	Staffing
D27-Information Technology	12,420,366	0	58
D2730- IT Communications	2,010,653	0	8
D2740-IT Print Shop	389,692	0	2
D2750-IT Administration	1,136,722	0	4
D2760-Information Tech Client Services	3,391,441	0	20
D2770-IT Infrastructure Services	2,658,263	0	10
D2780-Information Tech Application Services	2,833,595	0	14

Information Technology

Program Narrative

Administration: Administration is responsible for management of the department as well as all administrative support. Administration interacts with the County Executive's Office, County Legislature, and the top level management of all County departments to insure that policy is carried out and the department mission is achieved.

Communication Services: Communication services provides network and telecommunication support and security.

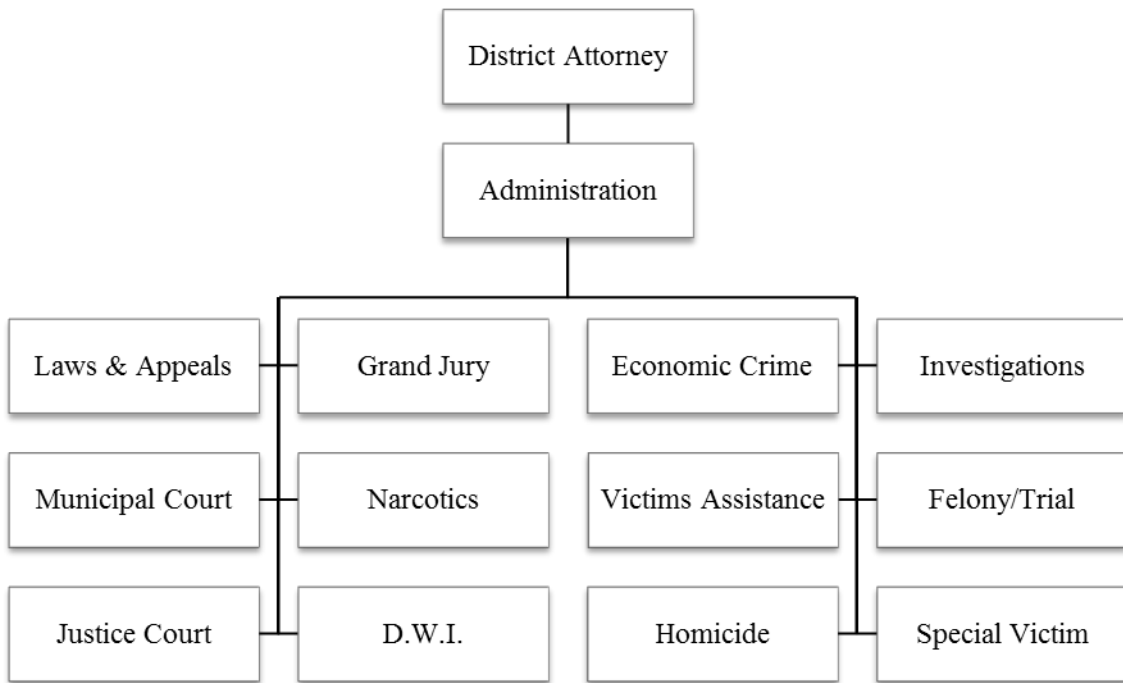
Print Shop Services: Print services provides central print services.

Client Services: Client Services is responsible for desktop support, helpdesk services, managed print services and business process assessment.

Infrastructure Services: Infrastructure Services provides services in the areas of network and telecommunication support, technical services, information security, printshop services and data center operations.

Application Services: Application Services is responsible for the development, maintenance and support for the core business systems in Onondaga County.

D31 - District Attorney



Department Mission

The Office of the District Attorney is responsible for all criminal prosecutions in Onondaga County and works in conjunction with all law enforcement organizations in the boundaries of the County to investigate criminal felonies and misdemeanors

Budget Summary

D31-District Attorney F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	5,924,855	6,866,225	6,866,225	7,043,234	7,043,234
A641020-Overtime Wages	11,988	11,000	11,000	11,670	11,670
A641030-Other Employee Wages	146,533	167,000	167,000	172,010	172,010
A693000-Supplies & Materials	143,324	158,251	159,626	172,811	172,811
A695700-Contractual Expenses Non-Govt	10,500	35,000	35,000	35,000	35,000
A694130-Maint, Utilities, Rents	47,749	69,400	69,400	69,400	69,400
A694080-Professional Services	168,197	225,027	217,527	225,027	225,027
A694100-All Other Expenses	46,070	60,663	60,663	61,644	61,644
A694010-Travel & Training	42,453	32,400	39,900	45,000	45,000
A668720-Transfer to Grant Expend	0	53,280	53,280	53,280	53,280
A671500-Automotive Equipment	47,299	50,000	50,000	95,000	95,000
Subtotal Direct Appropriations	6,588,968	7,728,246	7,729,621	7,984,076	7,984,076
A691200-Employee Benefits-Interdepart	1,956,855	2,188,532	2,188,532	2,492,611	2,492,611
A694950-Interdepart Charges	1,454,958	1,303,448	1,303,448	1,459,499	1,459,499
Subtotal Interdepartl Appropriations	3,411,813	3,491,980	3,491,980	3,952,110	3,952,110
Total Appropriations	10,000,781	11,220,226	11,221,601	11,936,186	11,936,186
A590015-Federal Aid - Social Services	23,045	10,000	10,000	10,000	10,000
A590020-State Aid - General Govt Support	76,785	77,685	77,685	77,685	77,685
A590022-State Aid - Public Safety	1,102,904	0	0	0	0
A590030-County Svc Rev - Gen Govt Suppt	832	4,500	4,500	4,500	4,500
A590055-Fines & Forfeitures	0	1,200	1,200	1,200	1,200
A590056-Sales of Prop and Comp for Loss	4,135	350	350	350	350
A590057-Other Misc Revenues	2,927	3,000	3,000	3,000	3,000
Subtotal Direct Revenues	1,210,628	96,735	96,735	96,735	96,735
A590060-Interdepart Revenue	158,737	217,167	217,167	217,167	217,167
Subtotal Interdepartl Revenues	158,737	217,167	217,167	217,167	217,167
Total Revenues	1,369,364	313,902	313,902	313,902	313,902
Local (Appropriations - Revenues)	8,631,417	10,906,324	10,907,699	11,622,284	11,622,284

Budget Summary

D31-District Attorney F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	705,318	797,168	797,168	2,724,385	2,724,385
A641020-Overtime Wages	29	0	0	0	0
A641030-Other Employee Wages	49,199	29,289	29,289	33,387	33,387
A693000-Supplies & Materials	1,008	1,307	1,307	3,680	3,680
A695700-Contractual Expenses Non-Govt	21,169	0	0	0	0
A694130-Maint, Utilities, Rents	4,977	5,375	5,375	5,000	5,000
A694080-Professional Services	87,300	123,110	123,110	0	0
A694100-All Other Expenses	211,002	40,000	40,000	56,468	56,468
A694010-Travel & Training	9,949	1,500	1,500	0	0
Subtotal Direct Appropriations	1,089,953	997,749	997,749	2,822,920	2,822,920
A691200-Employee Benefits-Interdepart	89,987	105,829	105,829	303,442	303,442
A694950-Interdepart Charges	0	19,139	19,139	0	0
Subtotal Interdepartl Appropriations	89,987	124,968	124,968	303,442	303,442
Total Appropriations	1,179,940	1,122,717	1,122,717	3,126,362	3,126,362
A590022-State Aid - Public Safety	1,001,629	1,048,617	1,048,617	3,054,362	3,054,362
A590032-County Svc Rev - Public Safety	95,982	74,100	74,100	72,000	72,000
A590055-Fines & Forfeitures	239,064	0	0	0	0
Subtotal Direct Revenues	1,336,675	1,122,717	1,122,717	3,126,362	3,126,362
Total Revenues	1,336,675	1,122,717	1,122,717	3,126,362	3,126,362
Local (Appropriations - Revenues)	(156,735)	0	0	0	0

Budgeted Positions

D31-District Attorney F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Authorized	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00110-CLERK 2	5	1	5	1	5	1	5	1	0	0
JC01010-TYPIST 2	5	1	5	1	5	1	5	1	0	0
JC01160-LEGAL SEC 1	6	11	6	11	6	11	6	11	0	0
JC01170-LEGAL SEC 2	8	2	8	2	8	2	8	2	0	0
JC01330-COURT STENO -GR JRY-	31	3	31	3	31	3	31	3	0	0
JC01340-SR COURT STENO -GR JRY-	33	3	33	3	33	3	33	3	0	0
JC02050-ACCOUNT CLERK 3	8	1	8	1	8	1	8	1	0	0
JC50540-PROCESS SERVER	22	3	22	3	22	3	22	3	0	0
JC60070-INFORMATION AIDE	2	7	2	7	2	7	2	7	0	0
JC02590-FISCAL OFFICER					33	1	33	1	0	1
JC08353-VICTIM ASSISTANCE SUPERVISOR	29	1	31	1	31	1	31	1	0	0
JC50331-CHIEF AST D A 2	7	2	6	2	6	2	6	2	0	0
JC50350-DISTRICT ATTORNEY	E01	1	E01	1	E01	1	E01	1	0	0
JC50370-DEP DISTRICT ATTY	8	1	7	1	7	1	7	1	0	0
JC02310-ACCOUNTANT 2	11	1	11	1	11	1	11	1	0	0
JC50040-CRIMINAL LAW ASSOC	28	2	28	2	28	4	28	4	0	2
JC50300-ADMIN OFFICER -DA-	33	1	33	1	33	1	33	1	0	0
JC50310-AST DISTRICT ATTY 2	3	10	2	10	2	10	2	10	0	0
JC50312-AST DISTRICT ATTY 3	4	16	3	16	3	16	3	16	0	0
JC50320-AST DISTRICT ATTY 1	2	6	1	6	1	6	1	6	0	0
JC50330-CHIEF AST D A	6	3	5	3	5	3	5	3	0	0
JC50340-SR ASST DIST ATTY	5	6	4	6	4	6	4	6	0	0
JC50400-AST DISTRICT ATTY	1	11	1	11					0	(11)
JC50450-LEGAL RESEARCH COORD	31	1	31	1	31	1	31	1	0	0
JC40220-CONF D A INVEST 1	29	4	29	4	29	4	29	4	0	0
JC40230-CONF D A INVEST 3	32	3	32	3	32	3	32	3	0	0
JC40240-CONF D A INVEST 2	31	7	31	7	31	7	31	7	0	0
JC40260-CHIEF CONF D A INV	35	1	35	1	35	1	35	1	0	0
JC01710-SR EXEC ASST (DA)	32	1	32	1	32	1	32	1	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC50560-PARALEGAL	10	4	10	4	10	4	10	4	0	0
Total Authorized Positions		115		115		107		107		-8

Program Narrative

D31-District Attorney

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D31-District Attorney	15,062,548	11,622,284	95
D311000000-District Attorney Operations	11,936,186	11,622,284	94
D315000000-District Attorney Grants	3,126,362	0	1

District Attorney

Program Narrative

District Attorney: The Onondaga County District Attorney is responsible for prosecuting all criminal actions within the County (traffic tickets to homicides) under the New York State Constitution and the New York State Penal Code. These cases are handled by assistant district attorneys who are assigned to a bureau. The bureaus are based on the type of crime: felony, misdemeanor, homicide, special victims, narcotics, DWI, economic fraud, city court, justice courts.

Beyond prosecuting, the District Attorney's office can also investigate criminal activity. The District Attorney Investigators, in addition to working on arrested cases, will be assigned to these tasks as well.

Support staff is also assigned by bureau to provide assistance on various levels depending on the type of case.

D37 - Board of Elections



Department Mission

The mission of the Board of Elections is to conduct elections within its jurisdiction

Budget Summary

D3700000000-Board of Elections F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	970,157	1,068,981	1,068,981	1,086,516	1,086,516
A641020-Overtime Wages	114,112	84,604	84,604	117,535	117,535
A641030-Other Employee Wages	978,083	715,265	715,265	971,958	971,958
A693000-Supplies & Materials	90,484	179,743	179,743	204,916	204,916
A693230-Library Books & Mat, Bud Load	337	700	700	800	800
A694130-Maint, Utilities, Rents	53,591	127,461	127,461	105,668	105,668
A694080-Professional Services	90,093	125,266	125,266	142,290	142,290
A694100-All Other Expenses	163,992	209,960	209,960	276,450	276,450
A694010-Travel & Training	10,351	14,800	14,800	15,941	15,941
A666500-Contingent Account	0	0	0	0	300,000
Subtotal Direct Appropriations	2,471,201	2,526,780	2,526,780	2,922,074	3,222,074
A691200-Employee Benefits-Interdepart	504,316	597,297	597,297	676,464	676,464
A694950-Interdepart Charges	618,395	458,130	458,130	469,543	469,543
A699690-Transfer to Debt Service Fund	0	0	0	44,405	44,405
Subtotal Interdepartl Appropriations	1,122,711	1,055,427	1,055,427	1,190,412	1,190,412
Total Appropriations	3,593,912	3,582,207	3,582,207	4,112,486	4,412,486
A590040-Svcs Other Govts - Genl Govt Suppt	12,422	10,000	10,000	11,000	11,000
A590056-Sales of Prop and Comp for Loss	453	1,000	1,000	1,000	1,000
Subtotal Direct Revenues	12,876	11,000	11,000	12,000	12,000
Total Revenues	12,876	11,000	11,000	12,000	12,000
Local (Appropriations - Revenues)	3,581,036	3,571,207	3,571,207	4,100,486	4,400,486

Budget Summary

D370000000-Board of Elections F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641020-Overtime Wages	9,938	0	0	0	0
A641030-Other Employee Wages	105,045	0	0	0	0
A693000-Supplies & Materials	218,917	0	0	0	0
A694130-Maint, Utilities, Rents	67,391	0	0	0	0
A694080-Professional Services	62,710	0	0	0	0
A694100-All Other Expenses	45,729	332,000	332,000	332,000	332,000
A666500-Contingent Account	0	0	0	0	175,000
Subtotal Direct Appropriations	509,729	332,000	332,000	332,000	507,000
Total Appropriations	509,729	332,000	332,000	332,000	507,000
A590020-State Aid - General Govt Support	136,510	332,000	332,000	332,000	507,000
A590043-Svcs Other Govts - Health	(1)	0	0	0	0
A590056-Sales of Prop and Comp for Loss	(1)	0	0	0	0
A590057-Other Misc Revenues	58,313	0	0	0	0
Subtotal Direct Revenues	194,821	332,000	332,000	332,000	507,000
Total Revenues	194,821	332,000	332,000	332,000	507,000
Local (Appropriations - Revenues)	314,908	0	0	0	0

Budgeted Positions

D37-Board of Elections F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00210-ELECTIONS CLERK 1	3	2	3	2	3	2	3	2	0	0
JC00220-ELECTIONS CLERK 2	5	2	5	4	5	4	5	4	0	0
JC00230-ELECTIONS CLERK 3	7	2	7	2	7	2	7	2	0	0
JC00255-ELECTIONS ASST 3	9	4	9	4	9	4	9	4	0	0
JC00260-ELECTIONS SUPERVISOR	12	2	12	2	12	2	12	2	0	0
JC08750-COMM OF ELECTIONS	E09	2	E09	2	E09	2	E09	2	0	0
JC00250-ELECTIONS ASST 2	6	2	6	2	6	2	6	2	0	0
JC69350-VOTING MACH CUST	7	2	7	2	7	2	7	2	0	0
Total Authorized Positions		18		20		20		20		0

Program Narrative

D37-Board of Elections

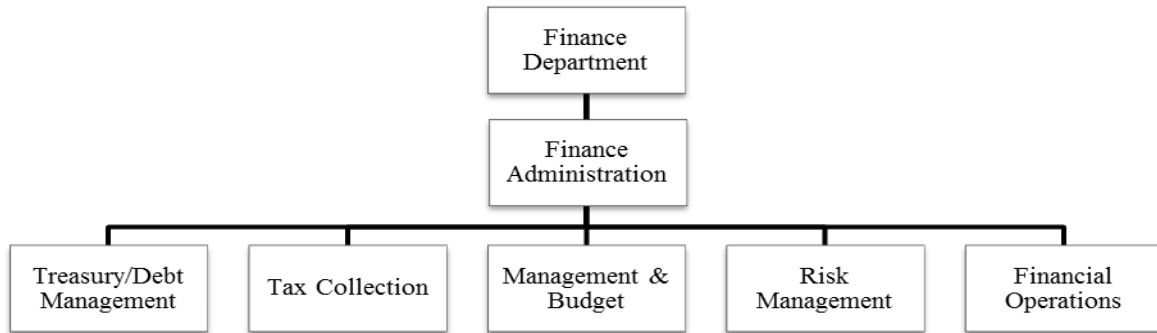
	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D37-Board of Elections	4,919,486	4,400,486	20

Board of Elections

Program Narrative

Election Administration: The Elections Board is a department mandated by the Election Law of the State of New York. The Board is required to register and cancel voters, certify candidates, prepare ballots and voting machines, perform voter outreach services, train and pay election inspectors, secure polling sites, deliver voting machines and certify elections.

D39 - Finance Department



Department Mission

To maintain fiscal stability through responsible budgeting and investment strategies, efficient fiscal operations, strategic financial planning and protecting public assets

Department Vision

To actively engage County operations as a financial partner, aligning public resources with strategic action plans

Department Goals

- Ensure county resources are effectively and efficiently utilized
- Improve, standardize, and streamline processes using technology and best practices
- Protect and safeguard county assets and resources
- Administer a performance management-driven budget process

Budget Summary

D39-Finance Department F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	3,680,519	4,925,675	4,893,175	5,073,815	5,073,815
A641020-Overtime Wages	32,727	7,500	40,000	7,725	7,725
A641030-Other Employee Wages	31,611	43,500	43,500	44,805	44,805
A693000-Supplies & Materials	15,139	22,086	22,687	22,086	22,086
A694130-Maint, Utilities, Rents	13,368	23,490	23,490	23,490	23,490
A694080-Professional Services	318,366	364,300	364,300	344,500	344,500
A694100-All Other Expenses	38,471	51,961	51,961	51,961	51,961
A694010-Travel & Training	22,373	17,500	17,500	17,500	17,500
A668720-Transfer to Grant Expend	0	500,000	500,000	250,000	250,000
Subtotal Direct Appropriations	4,152,574	5,956,012	5,956,613	5,835,882	5,835,882
A691200-Employee Benefits-Interdepart	1,869,351	2,211,199	2,211,199	2,669,985	2,669,985
A694950-Interdepart Charges	1,532,343	1,867,939	1,867,939	1,621,137	1,621,137
Subtotal Interdepartl Appropriations	3,401,693	4,079,138	4,079,138	4,291,122	4,291,122
Total Appropriations	7,554,267	10,035,150	10,035,751	10,127,004	10,127,004
A590003-Other Real Prop Tax Items	(98)	0	0	0	0
A590005-Non Real Prop Tax Items	114,869	114,869	114,869	114,869	114,869
A590030-County Svc Rev - Gen Govt Suppt	361,893	469,048	469,048	469,048	469,048
A590040-Svcs Other Govts - Genl Govt Suppt	541,748	509,165	509,165	509,165	509,165
A590050-Interest and Earnings on Invest	267,395	249,288	249,288	353,423	353,423
A590051-Rental Income	117	100	100	100	100
A590056-Sales of Prop and Comp for Loss	1,597,560	513,536	513,536	560	560
A590057-Other Misc Revenues	84,590	78,250	78,250	78,250	78,250
Subtotal Direct Revenues	2,968,073	1,934,256	1,934,256	1,525,415	1,525,415
A590060-Interdepart Revenue	4,592,927	5,738,642	5,738,642	5,633,237	5,633,237
Subtotal Interdepartl Revenues	4,592,927	5,738,642	5,738,642	5,633,237	5,633,237
Total Revenues	7,561,001	7,672,898	7,672,898	7,158,652	7,158,652
Local (Appropriations - Revenues)	(6,734)	2,362,252	2,362,853	2,968,352	2,968,352

Budget Summary

D39-Finance Department F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	104,099	0	0	0	0
A693000-Supplies & Materials	200,955	0	0	0	0
A695700-Contractual Expenses Non-Govt	2,516,095	0	250,000	0	0
A661570-Housing Rehab Grants	6,500	0	0	0	0
A694130-Maint, Utilities, Rents	817,464	0	0	0	0
A694080-Professional Services	16,460	0	500,000	0	0
A694100-All Other Expenses	24,122,041	0	0	0	0
Subtotal Direct Appropriations	27,783,614	0	750,000	0	0
A691200-Employee Benefits-Interdepart	15,043	0	0	0	0
Subtotal Interdepartl Appropriations	15,043	0	0	0	0
Total Appropriations	27,798,657	0	750,000	0	0
A590010-Federal Aid - General Government Support	33,422,708	0	0	0	0
A590020-State Aid - General Govt Support	4,854,719	0	0	0	0
A590051-Rental Income	181,596	0	0	0	0
Subtotal Direct Revenues	38,459,024	0	0	0	0
A590070-Interfund Trans - Non Debt Svc	250,000	0	750,000	0	0
Subtotal Interdepartl Revenues	250,000	0	750,000	0	0
Total Revenues	38,709,024	0	750,000	0	0
Local (Appropriations - Revenues)	(10,910,367)	0	0	0	0

Budgeted Positions

D39-Finance Department F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Grade	Modified Authorized Positions	Grade	Modified Authorized Positions	Grade	Executive Authorized Positions	Grade	Adopted Authorized Positions	Grade	Authorized Positions
JC00110-CLERK 2	5	1	5	1	5	1	5	1	0	0
JC01010-TYPIST 2	5	2	5	2	5	2	5	2	0	0
JC02000-ACCOUNT CLERK 1	4	10	4	10	4	10	4	10	0	0
JC02020-ACCOUNT CLERK 2	7	16	7	17	7	17	7	17	0	0
JC02030-ACCOUNT CLERK TYP 2	7	1	7	1	7	1	7	1	0	0
JC02050-ACCOUNT CLERK 3	8	11	8	12	8	12	8	12	0	0
JC02140-TAX CLERK	5	1	5	1	5	1	5	1	0	0
JC02170-DELINQUENT TAX CLERK	10	1	10	1	10	1	10	1	0	0
JC02180-TAX ABSTRACT CLERK	10	1	10	1	10	1	10	1	0	0
JC02190-DEP DIR BUDGET ADMIN	37	1	37	1	37	1	37	1	0	0
JC02590-FISCAL OFFICER	33	3	33	3	33	3	33	3	0	0
JC02610-AST DIR RL PR TX SVS	31	1	35	1	35	1	35	1	0	0
JC02675-ASSISTANT DIRECTOR OF REAL PROPERTY SERVICES - TAX MAPPING					35	1	35	1	0	1
JC02620-DIR TAX PREPARATION	29	1	29	1	29	1	29	1	0	0
JC02630-DIR REAL PROP TAX SE	37	1	37	1	37	1	37	1	0	0
JC02808-CHIEF FISCAL OFFICER	40	1	40	1	40	1	40	1	0	0
JC02920-DEPUTY DIR OF FINANCIAL OPER	37	1	37	1	37	1	37	1	0	0
JC02955-ADMIN OFFICER (FINANCIAL OPER)	35	2	35	2	35	2	35	2	0	0
JC03000-DIRECTOR OF GRANTS			35	1	35	1	35	1	0	0
JC04375-DIRECTOR OF DATA ANALYTICS	36	1	36	1	36	1	36	1	0	0
JC63563-PROJECT COORD	31	3	31	3	31	3	31	3	0	0
JC02300-ACCOUNTANT 1	9	12	9	12	9	12	9	12	0	0
JC02310-ACCOUNTANT 2	11	10	11	10	11	10	11	10	0	0
JC02490-BUDGET ANALYST 3	33	3	33	3	33	3	33	3	0	0
JC02510-BUDGET ANALYST 2	31	3	31	3	31	3	31	3	0	0
JC02806-FINANCIAL ANALYST	35	1	35	1	35	2	35	2	0	1
JC04333-PROGRAM ANALYST	32	1	32	1	32	1	32	1	0	0
JC05220-DIR RISK MGMT	35	1	35	1	35	1	35	1	0	0
JC10230-MANAGEMENT ANALYST	31	5	31	5	31	5	31	5	0	0
JC10240-SR MANAGE ANALYST	33	5	33	5	33	5	33	5	0	0
JC15230-TAX MAP SUPERVISOR	13	1	13	1	13	1	13	1	0	0
JC15310-GEO INFO SYS SPEC 2					13	2	13	2	0	2
JC30250-ACCOUNTING SUPV GR B	11	1	11	1	11	1	11	1	0	0
JC50070-ADMIN OFFICER LAW	33	1	33	1	33	1	33	1	0	0
JC02925-SR ADMIN OFFICER (FIN OPER)	36	1	36	1	36	1	36	1	0	0
JC15200-TAX MAP TECH 1	6	1	6	1	6	1	6	1	0	0
JC15210-TAX MAP TECH 2	11	1	11	1	11	1	11	1	0	0
JC01750-EXEC SECRETARY	26	1	26	2	26	2	26	2	0	0
JC01760-SECRETARY	24	1	24	1	24	1	24	1	0	0
JC07140-ADMIN AIDE	7	2	7	2	7	2	7	2	0	0
Total Authorized Positions		110		114		118		118		4

Program Narrative

D39-Finance Department

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D39-Finance Department	10,127,004	2,968,352	80
D3910-Finance Administration	563,457	532,880	2
D39102-Treasury	408,523	0	3
D39104-Real Property Tax Services	2,098,677	881,061	12
D39151-Division of Management & Budget	1,502,751	1,471,131	8
D391520000-Risk Management	202,129	0	1
D39301-Division of Financial Operations	5,351,467	83,280	54

Finance Department

Program Narrative

Administration: Chief Fiscal Officer of the County and administrative services for all operations and functions within the Finance Department.

Treasury/Debt Management: Responsible for the collection and receipt, and the investing and disbursing of all County funds. Ensure the availability of money within the capital funds, in order to facilitate the County's capital program. Borrow funds, as necessary, at the lowest possible cost to the taxpayers. Plan and administer debt service and debt service funds. Review capital projects for funding requirements, cash flows and closure. Additional responsibilities include the forecasting and monitoring of all major revenue sources within the County.

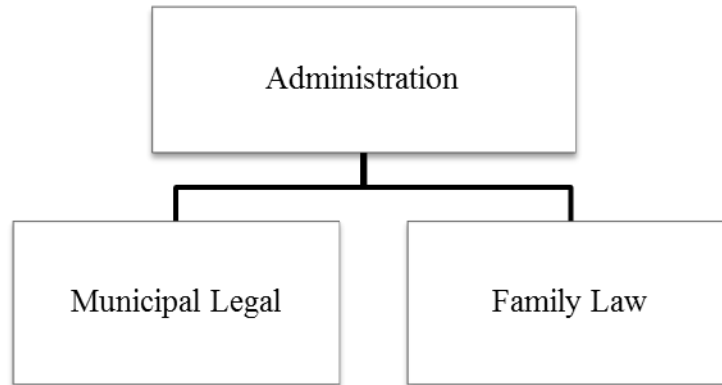
Real Property Tax Services: Provide an advisory tax administration service for local government taxing jurisdictions and assist assessors in the development of equitable assessment practices. Provide tax bills and rolls, assessment rolls and assessors' annual reports. Calculate town and County tax rates from budget documents. Prepare and print county, town, school and village tax bills. Provide for the transfer of current property and assessment information between the towns and the County. Collect utility, room occupancy, special franchise and delinquent tax payments. Re-levy unpaid taxes. Maintain a program that keeps delinquent taxes at a minimum. Conduct one delinquent tax auction per year. Create and maintain city, town and village tax maps in accordance with NYS Office of Real Property Services.

Financial Operations: The Financial Operations Division is responsible for delivering comprehensive fiscal services to County departments, providing support in areas including procurement, accounts receivable, accounts payable, billing, financial planning and monitoring of the County's monetary resources; seeks to maximize external reimbursement and streamline fiscal processes.

Management and Budget: Prepare and administer the Annual County Operating Budget, Community College Budget. Recommend the most efficient allocation of resources to the County Executive to operate all of the County's programs. Review the utilization of resources to assure services are provided in the most efficient and cost-effective manner. Major activities include budget preparation and analysis, monthly account monitoring and analysis, forecasting, financial analyses/studies, coordination of monthly legislative agenda process, review position vacancy review requests and budget transfer requests, contract review, State/Federal aid analysis, budget policy and training, austerity plan development and management, and direct/indirect cost allocation.

Risk Management: Responsible for identifying and quantifying all potential sources of risk to County personnel, County physical assets and members of the general public, which arise out of County operations. Once these risks are identified, the appropriate methods of managing them are selected and implemented. Primary activities include loss prevention and loss reduction activities, risk transfer through appropriate contractual and purchased excess insurance mechanisms, and risk assumption through determining and selecting the correct magnitude for deductibles and self-insured retentions. Risk Management is also responsible for the administration and oversight of the self-insured Workers' Compensation Program.

D47 - Law Department



Department Mission

To provide the highest quality legal representation and counsel for all components of County government

Department Vision

To be a vital and resourceful partner through the delivery of exceptional legal services

Department Goals

- Assist County clients with achieving their goals
- Proactively advise County clients of prospective trends, upcoming changes, and existing laws and regulations

Budget Summary

D47-Law Department F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	2,357,339	2,713,473	2,701,473	3,383,096	3,383,096
A641020-Overtime Wages	6,375	0	6,000	0	0
A641030-Other Employee Wages	10,501	8,160	14,160	8,405	8,405
A693000-Supplies & Materials	7,260	20,600	20,600	20,600	20,600
A695700-Contractual Expenses Non-Govt	110,040	109,500	109,500	128,550	128,550
A694130-Maint, Utilities, Rents	45,227	99,876	99,876	99,876	99,876
A694080-Professional Services	765,797	947,000	947,000	947,000	947,000
A694100-All Other Expenses	16,924	17,670	17,670	17,670	17,670
A694010-Travel & Training	4,344	12,000	12,000	12,000	12,000
Subtotal Direct Appropriations	3,323,806	3,928,279	3,928,279	4,617,197	4,617,197
A691200-Employee Benefits-Interdepart	1,008,248	1,069,621	1,069,621	1,466,758	1,466,758
A694950-Interdepart Charges	466,040	560,064	560,064	545,116	545,116
Subtotal Interdepartl Appropriations	1,474,288	1,629,685	1,629,685	2,011,874	2,011,874
Total Appropriations	4,798,094	5,557,964	5,557,964	6,629,071	6,629,071
A590005-Non Real Prop Tax Items	34,705	34,705	34,705	34,705	34,705
A590030-County Svc Rev - Gen Govt Suppt	0	300	300	300	300
A590057-Other Misc Revenues	2,500	500	500	500	500
Subtotal Direct Revenues	37,205	35,505	35,505	35,505	35,505
A590060-Interdepart Revenue	4,529,720	5,086,313	5,086,313	6,079,253	6,079,253
Subtotal Interdepartl Revenues	4,529,720	5,086,313	5,086,313	6,079,253	6,079,253
Total Revenues	4,566,925	5,121,818	5,121,818	6,114,758	6,114,758
Local (Appropriations - Revenues)	231,169	436,146	436,146	514,313	514,313

Budgeted Positions
D47-Law Department F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted			
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC01160-LEGAL SEC 1	6	5	6	5	6	5	6	5	0	0
JC01170-LEGAL SEC 2	8	2	8	2	8	3	8	3	0	1
JC50530-CHIEF CONF AST ATTY	29	1	29	1	29	1	29	1	0	0
JC50290-COUNTY ATTORNEY	10	1	10	1	7	1	7	1	-3	0
JC05650-PRINCIPAL CONTRACTS EXAMINER	11	1	11	1	11	1	11	1	0	0
JC50200-AST WELF ATTY	15	2	15	2	15	2	15	2	0	0
JC50210-WELFARE ATTORNEY	4	1	4	1	4	1	4	1	0	0
JC50225-DIVISION ADMIN (FAM CT)	34	1	34	1	34	1	34	1	0	0
JC50232-AST CO ATTN 2	3	4	3	4	2	4	2	4	-1	0
JC50240-DEP COUNTY ATTY 1	2	7	2	7	1	11	1	11	-1	4
JC50242-FIRST CH DEP CO ATTY	7	1	7	1	6	1	6	1	-1	0
JC50250-DEP COUNTY ATTY 2	3	5	3	5	2	5	2	5	-1	0
JC50390-DEP COUNTY ATTY	1	4	1	4					0	(4)
JC50520-CONF AST CO ATTY 2	26	3	26	3	26	3	26	3	0	0
JC51030-DEP COUNTY ATTY 3	4	4	4	4	3	4	3	4	-1	0
JC51040-CHIEF DEP CO ATTY	6	2	6	3	5	3	5	3	-1	0
JC51050-SR DEP CO ATTY	5	5	5	5	4	5	4	5	-1	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC50560-PARALEGAL	10	2	10	2	10	2	10	2	0	0
Total Authorized Positions		52		53		54		54		1

Program Narrative

D47-Law Department

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D47-Law Department	6,629,071	514,313	39
D4710100000-County Attorney Administration	588,485	0	3
D4710200000-Family Court Services	1,985,763	514,313	16
D4710300000-Municipal Legal Services	4,054,823	0	20

County Attorney Department

Program Narrative

County Attorney Administration: The County Attorney administers this department by supervising department employees, advising and counseling staff attorneys, assigning tasks and duties, resolving internal questions at issue, and providing counsel directly to the County Executive, Deputy County Executives, and the County Legislature. Additional management assistance is provided by an Executive Secretary.

Family Court Services: Represents DSS in Family Court (more than 30,000 matters per year); is the presentment agency in Juvenile Delinquency and PINS (2,000 per year), as required by State law.

Municipal Legal Services: This program provides all the municipal legal advice and representation. The attorneys in this program serve as in-house litigation staff; draft resolutions and laws; negotiate, draft and approve contracts; provide written and verbal advice to Legislators, County Officers and employees; among other responsibilities.

The Welfare attorneys provide legal advice and representation on expungements, court appearances, fair hearings and revenue collections on behalf of the Department of Economic Security and the Office of Child and Family Service.

D58 - Insurance Fund

Department Mission

The purpose of the Insurance Fund is to provide funding for all County employee benefits programs. The components of these programs are Health, Dental, Prescription Drug, Vision, Unemployment, Workers' Compensation, and Long Term Disability. All associated plan and administration costs are included. The County is self-insured for all the plans except Long Term Disability and Vision. The Insurance Fund also covers all property and loss insurance (including property, aviation, excess liability, and crime bonds), and funding for Judgments and Claims.

Budget Summary

D58-Insurance F55040-Insurance Division

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A691250-Employee Benefits	67,050,496	77,119,126	77,119,126	84,797,247	84,797,247
A693000-Supplies & Materials	0	24,700	29,306	24,700	24,700
A694130-Maint, Utilities, Rents	0	7,000	7,000	7,000	7,000
A694080-Professional Services	2,226,783	2,637,713	2,637,713	2,719,119	2,719,119
A694100-All Other Expenses	6,809	9,200	9,200	9,200	9,200
A694010-Travel & Training	0	4,000	4,000	4,000	4,000
A694060-Insurance Policies	1,628,914	1,848,000	1,848,000	1,866,268	1,866,268
A666910-Self Insured Property Losses	0	25,000	25,000	25,000	25,000
A667100-Judgments And Claims	(832,153)	225,000	225,000	225,000	225,000
Subtotal Direct Appropriations	70,080,849	81,899,739	81,904,345	89,677,534	89,677,534
A694950-Interdepart Charges	1,460,340	1,523,037	1,523,037	1,674,640	1,674,640
Subtotal Interdepartl Appropriations	1,460,340	1,523,037	1,523,037	1,674,640	1,674,640
Total Appropriations	71,541,189	83,422,776	83,427,382	91,352,174	91,352,174
A590030-County Svc Rev - Gen Govt Suppt	14,134,290	15,871,698	15,871,698	18,208,163	18,208,163
A590050-Interest and Earnings on Invest	224,899	222,398	222,398	360,856	360,856
A590057-Other Misc Revenues	458	0	0	0	0
A590083-Appropriated Fund Balance	0	10,354,808	10,354,808	6,000,000	6,000,000
Subtotal Direct Revenues	14,359,647	26,448,904	26,448,904	24,569,019	24,569,019
A590060-Interdepart Revenue	50,638,051	56,973,872	56,973,872	66,783,155	66,783,155
Subtotal Interdepartl Revenues	50,638,051	56,973,872	56,973,872	66,783,155	66,783,155
Total Revenues	64,997,698	83,422,776	83,422,776	91,352,174	91,352,174
Local (Appropriations - Revenues)	6,543,491	0	4,606	0	0

Program Narrative

D58-Insurance

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D58-Insurance	91,352,174	0	0
D581010000-Workers Compensation	8,290,269	0	0
D581020000-Unemployment Insurance	304,218	0	0
D581030000-Health Insurance	76,697,192	0	0
D581040000-Dental Insurance	2,662,028	0	0
D582000000-Judgments & Claims	540,159	0	0
D583000000-Insurance	2,858,308	0	0

Insurance Fund

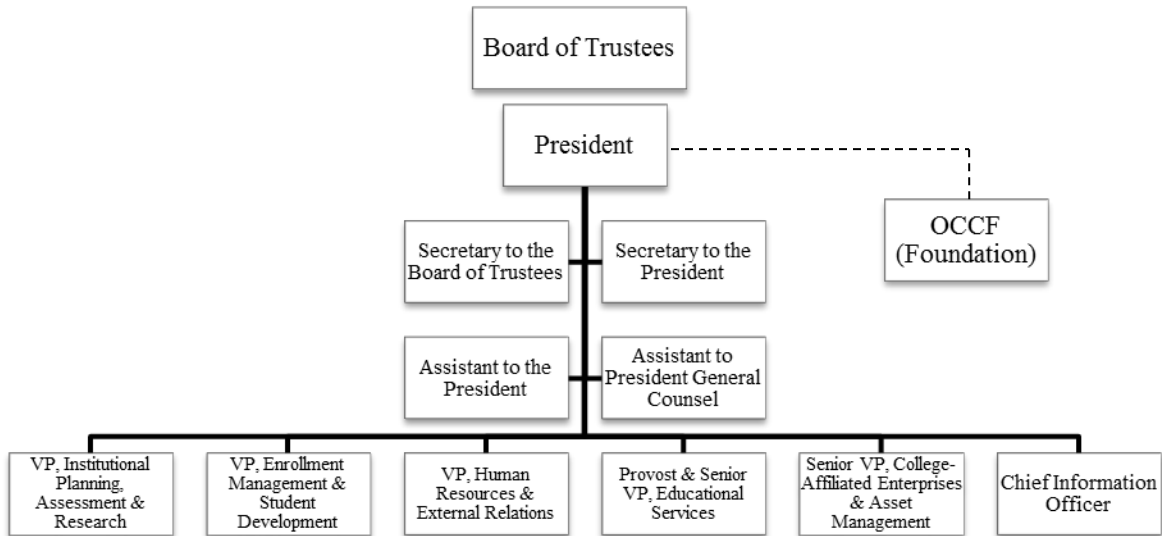
Program Narrative

Employee Benefits: Components are Health (Medical, Prescription Drugs, and Vision), Dental, Unemployment, Workers' Compensation, and Long Term Disability benefits for the employees and retirees of the County. All associated plan and administration costs are included. The County is self-insured for all the plans except Long Term Disability and Vision.

Judgments and Claims: Includes lawsuits and liability claims against the County and self-insured property losses.

Insurance: Includes insurance for all property owned by the County, as well as aviation liability, excess liability, and crime bonds.

D61 - Onondaga Community College



Department Mission

Onondaga Community College operates as a comprehensive community college under the program and standards of the State University of New York (SUNY). Sponsored by Onondaga County, it is approved by and registered with the New York State Department of Education and is authorized by SUNY to award associate degrees and certificates. The mission of Onondaga Community College is to:

- Provide accessible, low cost educational services that respond to the needs of the members of the sponsoring community
- Provide support services that will facilitate student success and personal growth
- Act as an educational, cultural, and recreational resource for the community

A budget document is produced separately for Onondaga Community College in order to accommodate the College's academic and fiscal year, which runs from September 1 through August 31 of the following year

More complete information relative to the College's operations and budget is available in the Onondaga Community College Annual Budget

Budget Summary

D610000000-Onondaga Community College F65018-Onondaga Community College Fund

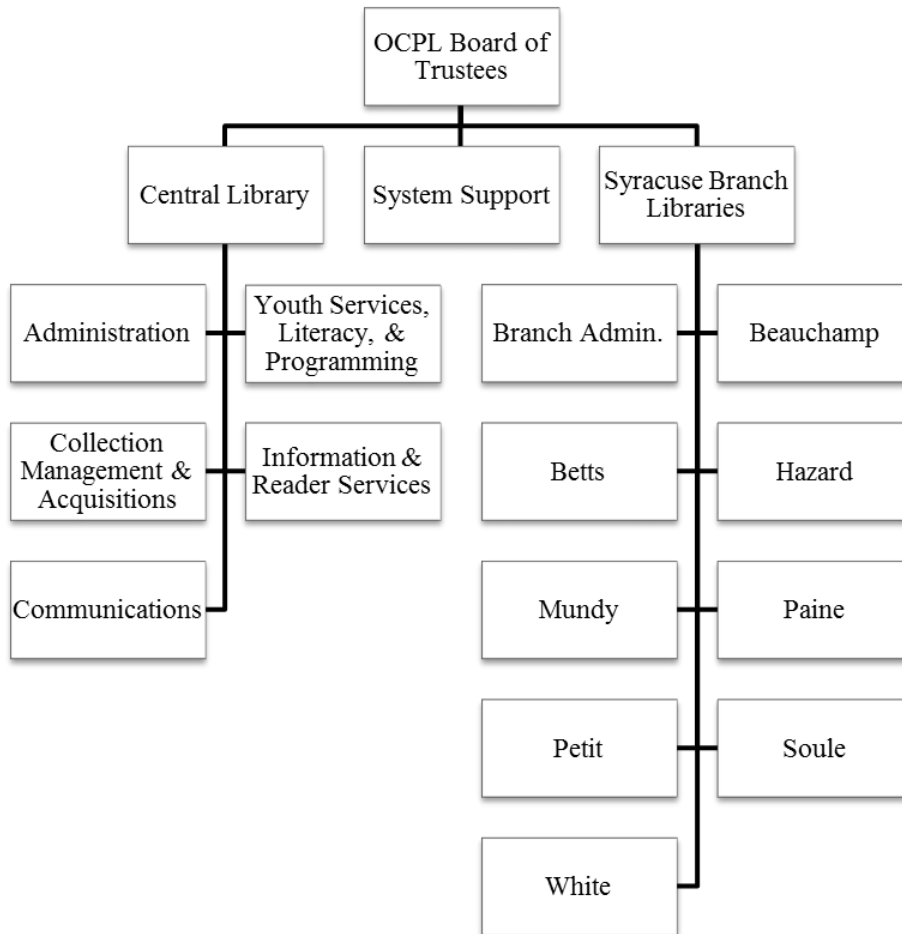
Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	28,193,183	29,654,153	29,654,153	28,486,964	28,486,964
A641020-Overtime Wages	151,282	206,100	206,100	201,700	201,700
A641030-Other Employee Wages	5,579,470	6,180,115	6,180,115	6,489,847	6,489,847
A691250-Employee Benefits	14,071,200	15,435,884	15,435,884	14,937,599	14,937,599
A693000-Supplies & Materials	4,473,406	3,219,892	3,219,892	3,160,982	3,160,982
A694130-Maint, Utilities, Rents	3,718,951	3,552,684	3,552,684	3,948,380	3,948,380
A694080-Professional Services	1,261,645	2,678,997	2,678,997	2,758,455	2,758,455
A694100-All Other Expenses	662,723	856,328	856,328	810,215	810,215
A694010-Travel & Training	109,227	192,516	192,516	257,406	257,406
A694060-Insurance Policies	501,118	564,091	564,091	554,307	554,307
A692150-Furn, Furnishings & Equip	1,581,367	0	0	0	0
Subtotal Direct Appropriations	60,303,572	62,540,760	62,540,760	61,605,855	61,605,855
A694950-Interdepart Charges	6,602	15,000	15,000	25,000	25,000
Subtotal Interdepartl Appropriations	6,602	15,000	15,000	25,000	25,000
Total Appropriations	60,310,174	62,555,760	62,555,760	61,630,855	61,630,855
A590016-Federal Aid - Other Economic Assistance	120,934	207,500	207,500	160,448	160,448
A590021-State Aid - Education	17,298,908	17,323,575	17,323,575	17,349,887	17,349,887
A590031-County Svc Rev - Education	22,859,167	24,720,282	24,720,282	22,583,086	22,583,086
A590041-Svcs Other Govts - Education	1,758,603	2,127,174	2,127,174	2,748,801	2,748,801
A590050-Interest and Earnings on Invest	124,151	60,814	60,814	998,668	998,668
A590051-Rental Income	82,100	102,362	102,362	67,500	67,500
A590057-Other Misc Revenues	12,701,603	3,421,467	3,421,467	3,288,466	3,288,466
A590083-Appropriated Fund Balance	0	4,720,586	4,720,586	4,561,999	4,561,999
Subtotal Direct Revenues	54,945,466	52,683,760	52,683,760	51,758,855	51,758,855
A590070-Interfund Trans - Non Debt Svc	9,872,000	9,872,000	9,872,000	9,872,000	9,872,000
Subtotal Interdepartl Revenues	9,872,000	9,872,000	9,872,000	9,872,000	9,872,000
Total Revenues	64,817,466	62,555,760	62,555,760	61,630,855	61,630,855
Local (Appropriations - Revenues)	(4,507,292)	0	0	0	0

Budget Summary

D610500000-Onondaga Community College Grants F65018-Onondaga Community College Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A666830-Provision for Grant Projects	10,133,151	5,600,000	5,600,000	5,600,000	5,600,000
Subtotal Direct Appropriations	10,133,151	5,600,000	5,600,000	5,600,000	5,600,000
 Total Appropriations	 10,133,151	 5,600,000	 5,600,000	 5,600,000	 5,600,000
A590011-Federal Aid - Education	3,339,567	3,200,000	3,200,000	3,200,000	3,200,000
A590021-State Aid - Education	1,664,773	2,400,000	2,400,000	2,400,000	2,400,000
A590057-Other Misc Revenues	5,128,811	0	0	0	0
Subtotal Direct Revenues	10,133,151	5,600,000	5,600,000	5,600,000	5,600,000
 Total Revenues	 10,133,151	 5,600,000	 5,600,000	 5,600,000	 5,600,000
Local (Appropriations - Revenues)	0	0	0	0	0

D65 - Onondaga County Public Library



Department Mission

To prepare our community for a bright future by creating opportunities, empowering people, and inspiring ideas

Department Vision

Empowering all to learn, create, and contribute

Department Goals

- Young minds are nurtured and developed through literacy initiatives and high-quality educational programs
- Patrons have access to next generation library services in order to develop our community's competitive edge in technology
- All County residents are assured equal access to library services and materials
- County Residents have the resources to they need to explore topics of personal and professional interest and continue to learn throughout their lives

Budget Summary

D65-Onondaga County Public Library F20015-Library Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	3,845,452	4,404,257	4,404,257	4,609,650	4,609,650
A641020-Overtime Wages	1,740	450	450	2,575	2,575
A641030-Other Employee Wages	761,896	1,036,516	1,036,516	1,065,500	1,065,500
A693000-Supplies & Materials	98,590	128,014	146,488	188,914	188,914
A693230-Library Books & Mat, Bud Load	838,994	947,255	953,575	947,255	947,255
A695700-Contractual Expenses Non-Govt	10,000	10,000	10,000	10,000	10,000
A694130-Maint, Utilities, Rents	1,050,084	1,300,028	1,300,088	1,300,088	1,300,088
A694080-Professional Services	632,693	710,513	710,513	868,612	868,612
A694100-All Other Expenses	31,966	66,372	66,372	66,372	66,372
A694010-Travel & Training	11,958	41,150	41,150	41,150	41,150
A668720-Transfer to Grant Expend	21,200	0	0	0	0
A674600-Provision for Capital Projects	76,000	26,000	26,000	42,000	42,000
Subtotal Direct Appropriations	7,380,573	8,670,555	8,695,409	9,142,116	9,142,116
A691200-Employee Benefits-Interdepart	2,040,106	2,316,515	2,316,515	2,800,723	2,800,723
A694950-Interdepart Charges	1,572,104	1,857,199	1,857,199	1,858,483	1,858,483
A699690-Transfer to Debt Service Fund	429,544	420,935	420,935	411,123	411,123
Subtotal Interdepartl Appropriations	4,041,754	4,594,649	4,594,649	5,070,329	5,070,329
Total Appropriations	11,422,328	13,265,204	13,290,058	14,212,445	14,212,445
A590017-Federal Aid - Culture & Rec	98,337	98,337	98,337	100,980	100,980
A590027-State Aid - Culture & Rec	1,056,579	1,010,056	1,010,056	1,056,559	1,056,559
A590037-County Svc Rev - Culture & Rec	1,402	2,750	2,750	2,997	2,997
A590047-Svcs Other Govts - Culture & Rec	4,743,985	6,142,979	6,142,979	6,507,903	6,507,903
A590056-Sales of Prop and Comp for Loss	10,754	29,534	29,534	31,716	31,716
A590083-Appropriated Fund Balance	0	1,031,195	1,031,195	1,173,649	1,173,649
Subtotal Direct Revenues	5,911,058	8,314,851	8,314,851	8,873,804	8,873,804
A590070-Interfund Trans - Non Debt Svc	4,091,048	4,950,353	4,950,353	5,338,641	5,338,641
Subtotal Interdepartl Revenues	4,091,048	4,950,353	4,950,353	5,338,641	5,338,641
Total Revenues	10,002,106	13,265,204	13,265,204	14,212,445	14,212,445
Local (Appropriations - Revenues)	1,420,222	0	24,854	0	0

Budget Summary

D65-Onondaga County Public Library F20035-Library Grants Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	118,541	118,536	118,536	131,094	131,094
A641030-Other Employee Wages	3,484	20,000	20,000	20,000	20,000
A693000-Supplies & Materials	82,629	93,805	93,805	95,551	95,551
A693230-Library Books & Mat, Bud Load	82,105	98,256	98,256	97,481	97,481
A695700-Contractual Expenses Non-Govt	145,926	126,567	126,567	133,265	133,265
A694130-Maint, Utilities, Rents	296,716	20,000	20,000	20,000	20,000
A694080-Professional Services	21,703	15,500	15,500	15,500	15,500
A694100-All Other Expenses	318,006	704,593	704,593	704,593	704,593
A694010-Travel & Training	2,316	0	0	0	0
Subtotal Direct Appropriations	1,071,426	1,197,257	1,197,257	1,217,484	1,217,484
A691200-Employee Benefits-Interdepart	33,122	82,300	82,300	84,969	84,969
Subtotal Interdepartl Appropriations	33,122	82,300	82,300	84,969	84,969
Total Appropriations	1,104,548	1,279,557	1,279,557	1,302,453	1,302,453
A590027-State Aid - Culture & Rec	498,985	578,157	578,157	601,053	601,053
A590051-Rental Income	684,546	0	0	0	0
A590057-Other Misc Revenues	10,000	701,400	701,400	701,400	701,400
Subtotal Direct Revenues	1,193,531	1,279,557	1,279,557	1,302,453	1,302,453
A590070-Interfund Trans - Non Debt Svc	21,200	0	0	0	0
Subtotal Interdepartl Revenues	21,200	0	0	0	0
Total Revenues	1,214,731	1,279,557	1,279,557	1,302,453	1,302,453
Local (Appropriations - Revenues)	(110,183)	0	0	0	0

Budgeted Positions

D65-Onondaga County Public Library F20015-Library Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC07810-LIBRARY CLERK 2	5	16	5	16	5	16	5	16	0	0
JC07820-LIBRARY CLERK 3	7	2	7	2	7	2	7	2	0	0
JC07840-LIBRARY CLERK 1	2	16	2	16	2	16	2	16	0	0
JC04065-PUBLIC INFORMATION ASST	8	1	8	1	8	1	8	1	0	0
JC07600-ADMIN DIRECTOR (OCPL)	35	1	35	1	35	1	35	1	0	0
JC07635-DIRECTOR OF LIBRARY INFORMATIO	35	1	35	1	35	1	35	1	0	0
JC07710-LIBRARY DIRECTOR 5	38	1	38	1	38	1	38	1	0	0
JC03532-JUNIOR ENTERPRISE SUPPORT SPEC	10	1	10	1	10	1	10	1	0	0
JC03640-INFORMATION SYS COOR	12	1	12	1	12	1	12	1	0	0
JC04040-PUB INFOR SPECIALIST	11	1	11	1	11	1	11	1	0	0
JC07110-ADMIN ASSISTANT	9	1	9	2	9	2	9	2	0	0
JC07650-LIBRARIAN 4 DEP HD	35	2	35	2	35	2	35	2	0	0
JC07665-LITERACY COORD	8	1	8	1	8	1	8	1	0	0
JC07680-LIBRARIAN 1	9	21	9	21	9	21	9	21	0	0
JC07760-LIBRARIAN 2	11	16	11	16	11	16	11	16	0	0
JC07770-LIBRARIAN 3	13	11	13	11	13	11	13	11	0	0
JC07763-LIBRARIAN II (SYSTEMS)	11	1	11	1	11	1	11	1	0	0
JC07683-LIBRARIAN I (INTEGRATED TECH)	9	1	9	1	9	1	9	1	0	0
JC07000-GRAPH TECH	9	1	9	1	9	1	9	1	0	0
JC00020-INV CTL SUPV	8	1	8	1	8	1	8	1	0	0
JC07140-ADMIN AIDE	7	1	7	1	7	1	7	1	0	0
JC07660-LIBRARIAN ASSISTANT	8	3	8	3	8	3	8	3	0	0
JC04250-PERSONNEL ADMINISTRATOR	31	1	31	1	31	1	31	1	0	0
JC03330-COMP EQUIP MTCE SPEC	7	1	7	1	7	1	7	1	0	0
JC60050-MESSENGER	1	1	1	1	1	1	1	1	0	0
JC62010-DRIVER MESSENGER	4	2	4	2	4	2	4	2	0	0
Total Authorized Positions		106		107		107		107		0

Program Narrative

D65-Onondaga County Public Library

**2024
Adopted**

	Gross Appropriations	Local Dollars	Staffing
D65-Onondaga County Public Library	15,514,898	0	83
D6510-OCPL Central Library	4,940,719	0	26
D652000000-OCPL System Support	1,793,899	0	13
D6530-OCPL Syracuse Branch Libraries	7,477,827	0	44
D655000000-OCPL Library Grants	1,302,453	0	0

Onondaga County Public Library

Program Narrative

Central Library: OCPL is an educational institution that seeks to inspire people, strengthen our community, facilitate knowledge sharing, and prepare communities for a bright future. We achieve our goals through:

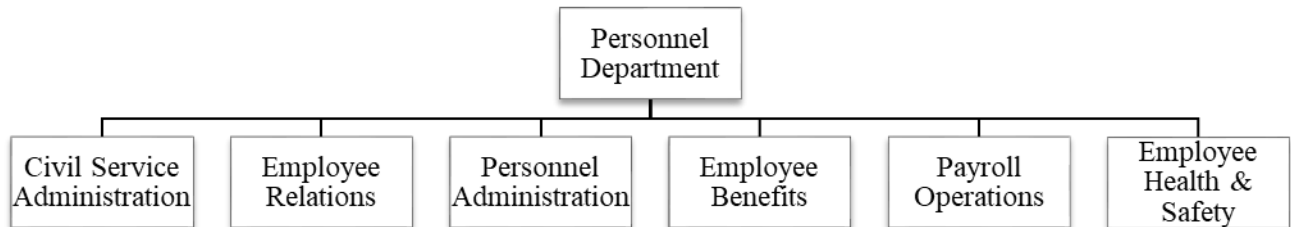
- Educational programming
- Community engagement
- Workforce development and training
- Cultural enrichment
- Creating environments that inspire creativity and support learning and recreation

System Support: As one of 23 public library systems chartered by the State of New York, OPCL is charged with providing library development and resource sharing support for the twenty member libraries in its system. Services include automation support, delivery services, consulting services for program development, interlibrary loan services, materials processing and continuing professional development. OCPL also provides the integrated online system which links the 32 library sites in Onondaga County to perform core library services: circulation; cataloging; and the public access catalog.

Branch Libraries: OCPL also provides neighborhood library services to the City of Syracuse at eight branch sites and two satellite libraries in community centers. The sites have been strategically placed to create branch service areas of approximately one mile radius each. This distribution across the city provides a critical infrastructure for education, workforce development, and computer and broadband access for people of all ages, ethnicities, and interests.

Library Grants: OCPL receives a number of annual grants from NYS: the Central Library Development Aid (CLDA) grant, the Coordinated Outreach grant, the County Jail Aid (Interinstitutional) grant; Central Book Aid, and the Summer Reading Program. In addition, provision for the receipt of competitive grants is budgeted in this program.

D71 - Personnel Department



Department Mission

To provide comprehensive human resource management services for Onondaga County government departments and to administer NYS Civil Service Law for the County and all local civil divisions under its jurisdiction

Department Vision

To acquire, retain, and enhance a talented and engaged workforce that reflects the diversity of Onondaga County and strives for excellence and continuous improvement

Department Goals

- All business processes are fully leveraged by technology
- Collective bargaining agreements preserve management rights
- Civil Service Law processes render high caliber and diverse candidates
- Labor and employment data is current, reliable, and available
- Employee benefits are administered timely and accurately
- Employees are provided with a healthy and safe working environment

Budget Summary

D71-Personnel Department F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,871,499	1,981,609	1,981,609	2,228,824	2,228,824
A641020-Overtime Wages	4,706	3,060	3,060	3,152	3,152
A641030-Other Employee Wages	1,870	14,280	14,280	0	0
A693000-Supplies & Materials	15,348	22,207	24,085	27,707	27,707
A694130-Maint, Utilities, Rents	10,886	21,524	21,524	21,524	21,524
A694080-Professional Services	66,224	69,800	69,800	69,800	69,800
A694100-All Other Expenses	31,119	61,676	61,676	61,676	61,676
A694010-Travel & Training	4,372	22,000	22,000	22,000	22,000
Subtotal Direct Appropriations	2,006,024	2,196,156	2,198,034	2,434,683	2,434,683
A691200-Employee Benefits-Interdepart	824,656	920,200	920,200	1,129,005	1,129,005
A694950-Interdepart Charges	527,086	747,752	747,752	788,223	788,223
Subtotal Interdepartl Appropriations	1,351,742	1,667,952	1,667,952	1,917,228	1,917,228
Total Appropriations	3,357,766	3,864,108	3,865,986	4,351,911	4,351,911
A590030-County Svc Rev - Gen Govt Suppt	37,035	103,000	103,000	60,000	60,000
A590056-Sales of Prop and Comp for Loss	136	0	0	0	0
Subtotal Direct Revenues	37,171	103,000	103,000	60,000	60,000
A590060-Interdepart Revenue	412,351	583,793	583,793	606,136	606,136
Subtotal Interdepartl Revenues	412,351	583,793	583,793	606,136	606,136
Total Revenues	449,522	686,793	686,793	666,136	666,136
Local (Appropriations - Revenues)	2,908,244	3,177,315	3,179,193	3,685,775	3,685,775

Budgeted Positions

D71-Personnel Department F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC01010-TYPIST 2	5	2	5	2	5	2	5	2	0	0
JC02020-ACCOUNT CLERK 2	7	3	7	3	7	3	7	3	0	0
JC05090-EMP BENFT CLAIMS CLK	8	1	8	1	8	1	8	1	0	0
JC60070-INFORMATION AIDE	2	1	2	1	2	1	2	1	0	0
JC02763-DIR INTERNAL SRVS	32	1	32	1	32	1	32	1	0	0
JC04270-COMM OF PERSONNEL	38	1	38	1	38	1	38	1	0	0
JC04290-DEPUTY COMM OF PERSONN	37	1	37	1	37	1	37	1	0	0
JC05060-EMPLOYEE BENEFITS SPECIALIST	30	2	30	2	30	3	30	3	0	1
JC03715-HR BUSINESS OPER SPC	31	2	31	2	31	2	31	2	0	0
JC03990-DIR CIVIL SERV ADMIN	35	1	35	1	35	1	35	1	0	0
JC04000-DIRECTOR OF PERSONNEL ADMINIST	35	1	35	1	35	1	35	1	0	0
JC04200-PERSONNEL TECH 1	26	1	26	1	26	1	26	1	0	0
JC04210-PERSONNEL TECH 2	31	1	31	1	31	3	31	3	0	2
JC04220-PERSONNEL TECHNICIAN 3	33	1	33	1	33	1	33	1	0	0
JC04240-PERSONNEL OFFICER	31	3	31	3	31	3	31	3	0	0
JC04340-PERSONNEL SVS REP	26	1	26	1	26	1	26	1	0	0
JC04463-EMP REL OFFICER	31	2	33	2	33	3	33	3	0	1
JC04470-DIR EMP RELATIONS	36	1	36	1	36	1	36	1	0	0
JC04790-DIRECTOR OF PAYROLL OPERATIONS	35	1	35	1	35	1	35	1	0	0
JC05070-EMP BENFT MANAGER	33	1	33	1	33	1	33	1	0	0
JC07110-ADMIN ASSISTANT	9	3	9	2	9	2	9	2	0	0
JC07120-ADMIN INTERN	29	13	29	13	29	13	29	13	0	0
JC43040-ADMIN OFFICER (PERSON	29	1	29	1	29	1	29	1	0	0
JC50025-DIR EMPL HLTH & SAFETY	35	1	35	1	35	1	35	1	0	0
JC04795-ASSISTANT PAYROLL DIRECTOR	31	1	31	1	31	1	31	1	0	0
JC01755-EXECUTIVE ASSISTANT	26	1	26	1	26	1	26	1	0	0
JC04260-PERSONNEL SVS AIDE	7	4	7	4	7	4	7	4	0	0
JC30460-INC MTCE WKR	7	1	7	1	7	1	7	1	0	0
JC02245-PAYROLL CLERK 2	7	4	7	6	7	6	7	6	0	0
JC02242-PAYROLL CLERK 1			5	2	5	2	5	2	0	0
JC02247-PAYROLL SUPERVISOR			9	2	9	2	9	2	0	0
JC04250-PERSONNEL ADMINISTRATOR	31	2	31	2	31	2	31	2	0	0
Total Authorized Positions		59		64		68		68		4

Program Narrative

D71-Personnel Department

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D71-Personnel Department	4,351,911	3,685,775	47
D711000000-Personnel Department	4,012,472	3,685,775	44
D7110100000-Benefits Management	339,439	0	3

Personnel Department

Program Narrative

Personnel Department: The Personnel Department is comprised of six divisions. The Commissioner, Deputy Commissioner and Administrative Officer support each division.

Employee Relations: The Employee Relations Division is responsible for interpreting and applying contracts, personnel rules, regulations, and policies for managers and employees. Activities include contract negotiation; case law review; work rule enforcement; policy development; wage and salary administration; discipline, grievance, discharge, and arbitration investigations and administration; discrimination and harassment complaint processing; Affirmative Action, EEO, and other state and federal regulation compliance and reporting.

Civil Service Administration: The Division of Civil Service Administration serves as the local agent to administer Civil Service Law. Activities are position classification, job specification preparation, classification plan maintenance; job audits and reclassification reviews; appointment and transaction review and approval; employee roster record maintenance; layoff seniority list preparation, bump and retreat right determination; NYS Civil Service examination administration.

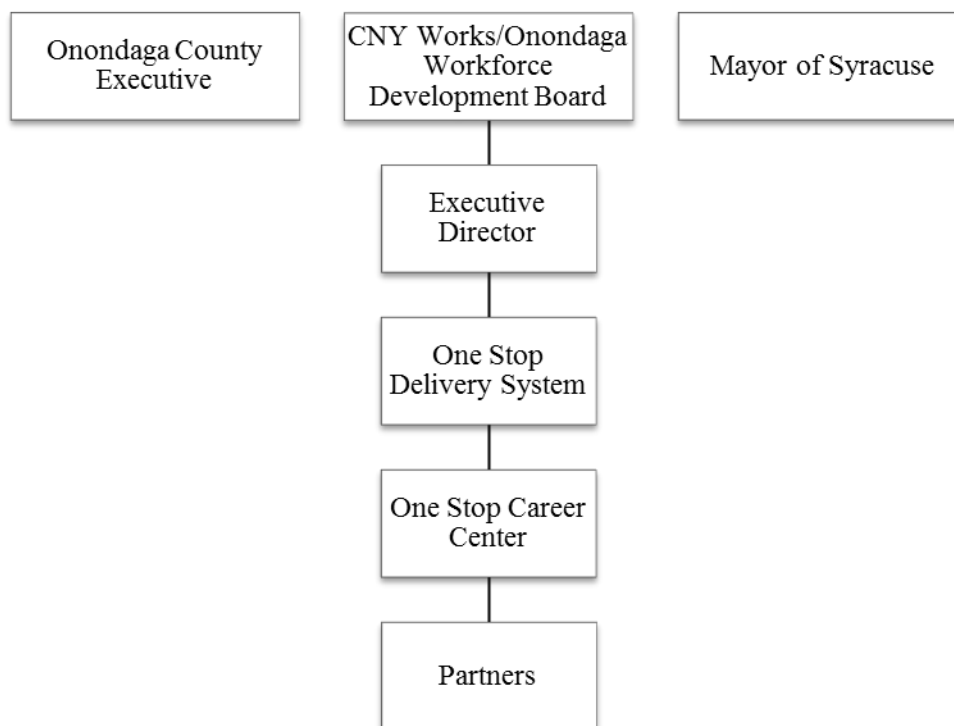
Personnel Administration: The Personnel Administration Division is responsible for coordinating and administering human resources services for managers and employees including responsibility for the operation and maintenance of human resource information systems (HRIS). Activities include maintenance of the county salary plan and its rules for administration; training program coordination; new hire orientation; personnel records retention; ID card and buildings access administration; coordination of HRIS updates; conducting operations analysis of departmental human resources activities and presenting and implementing recommendations; maintenance of the employee handbook and various on-line information sources.

Employee Benefits: The Employee Benefits Division is responsible for administering the County's overall employee benefits program. This includes Dental, Health, and Disability. Wages, fringe benefits, and all other related non-personnel and interdepartmental expenses are charged back to the Insurance Fund. Detailed program information can be found in the Program Narrative for the Insurance Fund.

Payroll Operations: The Payroll Operations Division is responsible for production of the bi-weekly payroll for all employees; the maintenance and operations of all electronic and manual systems and procedures used in the production of the payroll; application and administration of compensation terms for employees including those contained in labor agreements; and, recording and reporting of various deductions and withholdings. This division work closely with department payroll staff to ensure timely and accurate payments are made to employees.

Employee Health & Safety: The Employee Health & Safety Division oversees the county-wide Employee Health and Safety program. Activities include establishing and maintaining health and safety training programs; inspecting facilities to ensure regulatory compliance; acting as a liaison with state health & safety agencies; developing and maintaining county-wide safety policy and procedures manual and programs to support the same; developing measures to help protect workers from potentially hazardous work methods, processes, or materials; reviews legislation and rules and regulations affecting safety and health standards and advises on the need for modifying policies and procedures; administers the county critical driver program; leads county-wide safety committee.

D7120 - CNY Works



Department Mission

CNY Works Inc., a 501(c)(3) not-for-profit corporation, has been designated by the County of Onondaga and the City of Syracuse to administer federal Workforce Innovation and Opportunity Act (WIOA) funds awarded to Onondaga County. The Local Workforce Development Board (LWDB), whose members represent business, education, organized labor, government, economic development and community-based organizations, manages funds of approximately \$5M annually. The LWDB's role is to oversee and cultivate a workforce system that will stimulate economic growth for our region

The Local Workforce Development Board has widened its scope substantially, by forging stronger working relationships with the economic development and business leadership of Central New York. In addition, the Board has adopted a strategic approach to the planning and delivery of services, clearly defining its mission as the convener and facilitator of the local workforce development system. The Local Workforce Development Board intends to shape and expand its vision to include a more regional focus and to design the blueprint for a workforce development system that is inclusive, flexible and continuously stretching itself to meet the goals set for our community

Budget Summary

D712000000-CNY Works F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A691200-Employee Benefits-Interdepart	63,710	73,537	73,537	63,710	63,710
A694950-Interdepart Charges	0	2,361	2,361	2,748	2,748
Subtotal Interdepartl Appropriations	63,710	75,898	75,898	66,458	66,458
Total Appropriations	63,710	75,898	75,898	66,458	66,458
A590036-County Svc Rev - Other Econ Asst	0	4,896	4,896	4,896	4,896
Subtotal Direct Revenues	0	4,896	4,896	4,896	4,896
Total Revenues	0	4,896	4,896	4,896	4,896
Local (Appropriations - Revenues)	63,710	71,002	71,002	61,562	61,562

Budgeted Positions

D712000000-CNY Works F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC08715-EXEC DIR -CNY WORKS-	35	1	35	1	35	1	35	1	0	0
Total Authorized Positions		1		1		1		1		0

Program Narrative

D712000000-CNY Works

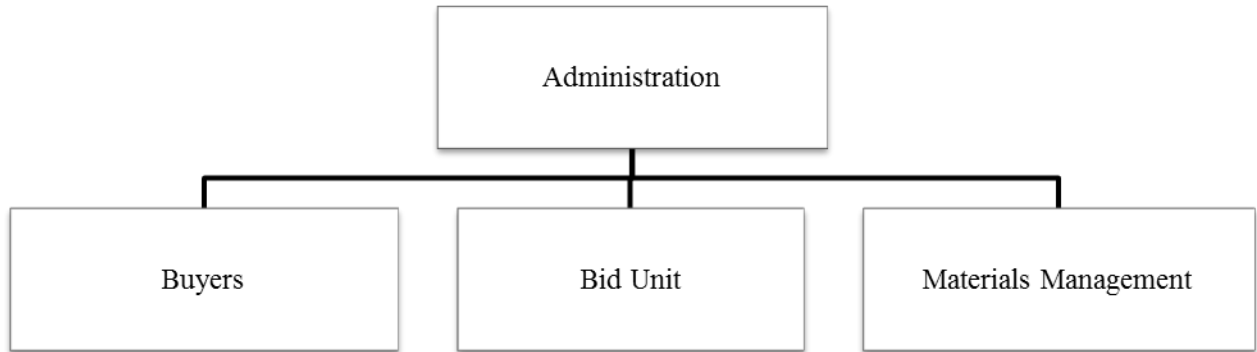
	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D712000000-CNY Works	66,458	61,562	0

CNY Works

Program Narrative

CNY Works: Federal Workforce Innovation and Opportunity Act (WIOA) funds are awarded to Onondaga County per Title I of the WIOA – Workforce Development System for Adults, Dislocated Workers, and Youth. The Onondaga County Workforce Development Board (CNY Works Inc.) reimburses Onondaga County for the following costs: staff salaries, wage and fringe benefits, client payrolls, and miscellaneous interdepartmental bills. These costs will support the provision of career development, case management, job search assistance, skills development, training, education and support services for unemployed/underemployed job seekers at risk youth in Syracuse and Onondaga County.

D75 - Division of Purchase



Department Mission

To provide sustainable and compliant procurement services, a commitment to supplier diversity, and lifecycle management of goods and services in order to support public service operations

Department Vision

To be a world-class Purchase Division, providing the highest benefit to the public

Department Goals

- Buying power is maximized to the greatest extent through increasing the customer base
- Division plays a strategic role in procurement in all spend items
- System and processes are fully integrated and automated with a central point of entry
- Sustainability is a priority on all procurement activities

Budget Summary

D75-Purchase Division F10001-General Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A641010 Total-Total Salaries	1,163,235	1,340,588	1,340,588	1,331,099	1,331,099
A641030-Other Employee Wages	0	5,100	5,100	5,253	5,253
A693000-Supplies & Materials	2,975	3,580	3,580	3,580	3,580
A694130-Maint, Utilities, Rents	4,279	5,400	5,400	5,400	5,400
A694080-Professional Services	0	3,000	3,000	3,000	3,000
A694100-All Other Expenses	20,497	19,900	19,900	19,900	19,900
A694010-Travel & Training	1,294	4,800	4,800	4,800	4,800
Subtotal Direct Appropriations	1,192,280	1,382,368	1,382,368	1,373,032	1,373,032
A691200-Employee Benefits-Interdepart	507,625	515,369	515,369	608,078	608,078
A694950-Interdepart Charges	342,253	517,953	517,953	448,000	448,000
Subtotal Interdepartl Appropriations	849,878	1,033,322	1,033,322	1,056,078	1,056,078
Total Appropriations	2,042,158	2,415,690	2,415,690	2,429,110	2,429,110
A590040-Svcs Other Govts - Genl Govt Suppt	401,688	418,994	418,994	418,994	418,994
A590056-Sales of Prop and Comp for Loss	2,170	0	0	0	0
Subtotal Direct Revenues	403,858	418,994	418,994	418,994	418,994
A590060-Interdepart Revenue	1,515,377	1,638,082	1,638,082	1,710,518	1,710,518
Subtotal Interdepartl Revenues	1,515,377	1,638,082	1,638,082	1,710,518	1,710,518
Total Revenues	1,919,234	2,057,076	2,057,076	2,129,512	2,129,512
Local (Appropriations - Revenues)	122,923	358,614	358,614	299,598	299,598

Budget Summary

D75-Purchase Division F10030-General Grants Projects Fund

Account Code - Description	2022 Actual	2023 Adopted	2023 Modified	2024 Executive	2024 Adopted
A694100-All Other Expenses	0	210,000	210,000	210,000	210,000
Subtotal Direct Appropriations	0	210,000	210,000	210,000	210,000
Total Appropriations	0	210,000	210,000	210,000	210,000
A590040-Svcs Other Govts - Genl Govt Suppt	12,500	210,000	210,000	210,000	210,000
Subtotal Direct Revenues	12,500	210,000	210,000	210,000	210,000
Total Revenues	12,500	210,000	210,000	210,000	210,000
Local (Appropriations - Revenues)	(12,500)	0	0	0	0

Budgeted Positions

D75-Purchase Division F10001-General Fund

	2022		2023		2024		2024		Variance to Modified	
	Modified		Modified		Executive		Adopted		Modified	
	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions	Grade	Authorized Positions
JC00110-CLERK 2	5	1	5	1	5	1	5	1	0	0
JC05280-PURCH CLERK	6	2	6	2	6	2	6	2	0	0
JC05340-PURCH CONTRACT CLERK	7	2	7	2	7	2	7	2	0	0
JC05360-SPECIFICATION WRITER 2	13	1	13	1	13	1	13	1	0	0
JC05430-BUYER 3	13	2	13	2	13	2	13	2	0	0
JC05500-PURCH DIRECTOR	38	1	38	1	38	1	38	1	0	0
JC05580-DEPUTY PURCHASING DIR	36	1	36	1	36	1	36	1	0	0
JC05490-AST PURCHASING DIR	34	1	34	1	34	1	34	1	0	0
JC00030-MATERIALS MGMT COOR	10	2	10	2	10	2	10	2	0	0
JC01750-EXEC SECRETARY	26	1	26	1	26	1	26	1	0	0
JC05290-BUYER I	9	6	9	6	9	6	9	6	0	0
JC05300-BUYER 2	11	4	11	4	11	4	11	4	0	0
JC05370-SPECIFICATION WRITER	12	3	12	3	12	3	12	3	0	0
JC05520-ADMINISTRATIVE OFFICER (PURCHASING)					29	1	29	1	0	1
JC60030-STOCK ATTENDANT	2	1	2	1	2	1	2	1	0	0
Total Authorized Positions		28		28		29		29		1

Program Narrative

D75-Purchase Division

	2024 Adopted		
	Gross Appropriations	Local Dollars	Staffing
D75-Purchase Division	2,639,110	299,598	20
D7510 - Administration	726,599	0	3
D7520- Buyers	1,246,590	299,598	12
D7530 - Contracts	482,189	0	4
D7540 - Materials Management	183,732	0	1

Purchase Division

Program Narrative

Administration: This program is the Administration of all sections of the Division of Purchase, including legal interpretation of relevant statutes, policy initiatives, and internal and external departmental communication. This program administers the Procurement Consolidation project currently representing purchasing for more than twenty municipalities.

Buyers: The Division of Purchase Buyer Program is the primary point of contact for departmental users and outside vendors. This program of interrelated activities is designed to strategically procure all materials, supplies and equipment using uniform and standardized methods in the most timely and cost-effective manner possible.

Bid Unit: The Division of Purchase Bid Unit, working closely with the Buyer Section, prepares all public bids, manages all contracts resulting from the public bid process and maintains all active, one-time, term and blanket contracts as well as all construction contracts for use by any and all municipalities in Onondaga County.

Materials Management: The Division of Purchase Materials Management Program is responsible for the maintenance and administration of all fixed asset inventories of a specialized or sensitive nature, as well as every item valued at \$500 or more belonging to Onondaga County, including the surplus management of all personal and automotive property.