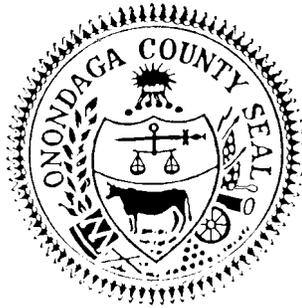


**ONONDAGA COUNTY
NEW YORK**



2024

ADOPTED BUDGET

J. Ryan McMahon, II
County Executive

Brian Donnelly
Deputy County Executive

Mary Beth Primo
*Deputy County Executive for Physical
Services*

Ann Rooney
*Deputy County Executive for Human
Services*

Steven P. Morgan
Chief Fiscal Officer

ONONDAGA COUNTY LEGISLATURE

James J. Rowley**
2nd District
Chairman of the Legislature

Brian F. May*
1st District

Mark A. Olson
10th District

James J. Rowley**
2nd District

Richard McCarron
11th District

Timothy T. Burtis
3rd District

David H. Knapp
12th District

Colleen A. Gunnip
4th District

Ken Bush, Jr.
13th District

Debra J. Cody
5th District

Dr. Cody M. Kelly
14th District

Julie Abbott
6th District

William T. Kinne
15th District

Mary T. Kuhn
7th District

Charles E. Garland
16th District

Christopher J. Ryan*
8th District

Linda R. Ervin
17th District

Peggy Chase
9th District

* Floor Leader

** Chairman

Table of Contents

Section 1 - Overview

Introduction.....	1-1
Onondaga County at a Glance	1-4
Table of Organization	1-8
Operating Budget Calendar.....	1-9
Budget Administration.....	1-10
Financial Structure	1-13
Where the 2024 Dollars Come From	1-19
Where All the 2024 Dollars Go	1-20

Section 2 - Fiscal Summary

Financial Condition.....	2-1
Overview of All Funds in the 2024 Adopted Budget	2-2
Consolidated Revenues and Appropriations by Category in the 2024 Adopted Budget	2-3
Savings from Maintaining Onondaga County’s Superior Credit Rating	2-4
Summary of Fund Balances for All Funds.....	2-5
Financial Condition (Fund Balances)	2-6
General Fund	2-7
Water Environment Protection Fund.....	2-8
Water Fund	2-9
Revenue Trend Analysis - All Funds.....	2-10
Organization Summary by Fund - Revenue.....	2-11
2024 Fund Breakdown and Tax Levy Computation	2-12
Onondaga County Property Tax Levy	2-13
Consolidated Revenues and Appropriations General Fund	2-14
General Fund Funding Adjustments	2-15
Onondaga County Property Tax Cap Calculation.....	2-18
Summary of Property Tax Rates by Municipality	2-20
Constitutional Tax Margin.....	2-21
Property Tax Assessment and Collection	2-22
Water Environment Protection Special District Sewer Unit Charge	2-23
Consolidated Revenues and Appropriations WEP Fund	2-25
WEP Fund Funding Adjustments	2-26
Onondaga County Water District Special District Tax Levy.....	2-27
Consolidated Revenues and Appropriations Water Fund	2-28
Water Fund Funding Adjustments	2-29
Onondaga County Sales Tax.....	2-30
State Aid	2-33
Federal Aid.....	2-35
All Other Revenues.....	2-37
Expense Trend Analysis	2-39
Organization Summary by Fund - Expense	2-40
Summary of the 2024 Local Dollar Budget.....	2-41
2009 - 2023 Status of Countywide Filled Positions.....	2-42
Employee Benefits	2-44

Section 3 - Administration and Financial Services

01 Administration and Financial Services - Authorized Agencies 3-1
13 Comptroller 3-3
19 County Clerk 3-9
21 County Executive 3-15
2130 STOP DWI 3-21
23 County General 3-27
 236515 County General Other Items 3-29
 236518 OnCenter Revenue Fund 3-30
 236520 Undistributed Personnel Expense 3-31
 2375 Countywide Taxes 3-33
 2385 Interfund Transfers/Contribution (General Fund) 3-34
 30 Debt Service (Debt Service Fund) 3-35
 3975 Finance - Countywide Allocations 3-36
25 County Legislature 3-37
27 Information Technology 3-43
31 District Attorney 3-49
37 Board of Elections 3-55
39 Finance Department 3-61
47 Law Department 3-67
58 Insurance Fund 3-72
61 Onondaga Community College 3-76
65 Onondaga County Public Library (OCPL) 3-79
71 Personnel 3-85
7120 CNY Works 3-90
75 Division of Purchase 3-95

Section 4 - Human Services

02 Human Services - Authorized Agencies 4-1
34 Emergency Communications 4-4
38 Emergency Management 4-11
42 Office of Diversity and Inclusion 4-17
43 Health Department 4-22
73 Probation 4-35
79 Sheriff 4-41
81 Department of Social Services - Economic Security 4-52
82 Department of Adult and Long Term Care Services 4-60
 4920 Van Duyn 4-61
 82 Administration 4-63
83 Department of Children and Family Services 4-69
95 Veterans Services 4-76

Section 5 - Physical Services

03 Physical Services - Authorized Agencies	5-1
05 Facilities Management	5-3
33 Water Environment Protection.....	5-9
3320 Flood Control Administration	5-17
3340 Bear Trap - Ley Creek Drainage District.....	5-20
3350 Bloody Brook Drainage District	5-21
3360 Meadow Brook Drainage District	5-22
3370 Harbor Brook Drainage District.....	5-23
3510 Economic Development.....	5-26
3520 Community Development	5-34
36 Office of Environment	5-38
57 Metropolitan Water Board	5-44
69 Parks and Recreation.....	5-46
87 Planning	5-54
93 Transportation	5-60
9310 DOT - County Maintenance of Roads Fund	5-61
9320 DOT - Road Machinery Fund	5-63

Section 6 - Debt Service and Capital Planning

Capital Improvement Plan (CIP).....	See separate 2024-2029 Capital Improvement Plan
Debt Service.....	6-1
Calculation of Total Net Indebtedness.....	6-4
Constitutional Debt Limit and Debt Margin	6-5
2024 Debt Service Summary - All Funds	6-6
2024 Debt Service Summary - Countywide Debt Service.....	6-7
2024 Debt Service Summary - Special Districts.....	6-8
Indebtedness Authorized and Unissued	6-9
Serial Bonds.....	6-10
Serial Bonds by Department	6-11
Capital Planning.....	6-17
Proposed Projects - Six Year Summary of Estimated Expenses.....	6-20
Proposed Projects - Source of Funds 2024-2029	6-22
Proposed Projects - Summary of 2024 Estimated Expenses.....	6-23
Proposed Capital Improvement Projects for 2024	6-25

Section 7 - Appendices

Appendix A - Glossary of Budget Terms	7-1
Appendix B - Expense Code Classifications	7-10
Appendix C - Employee Representation.....	7-16
Appendix D - Onondaga County Investment Policy.....	7-35
Appendix E - Explanation of Tax Rate and Equalization	7-43
Appendix F - Exemption Impact Report.....	7-47
Appendix G - Glossary of Terms.....	7-52
Appendix H - Adopted Budget Resolution	7-55